GOVERNMENT OF PAKISTAN
PLANNING COMMISSION

DEVELOPMENT PROGRAMME
1964-65

(1st July 1964 to 30th June 1965)

AS APPROVED
BY
THE NATIONAL ECONOMIC COUNCIL

June 1964

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DEVELOPMENT PROGRAMME 1964-65

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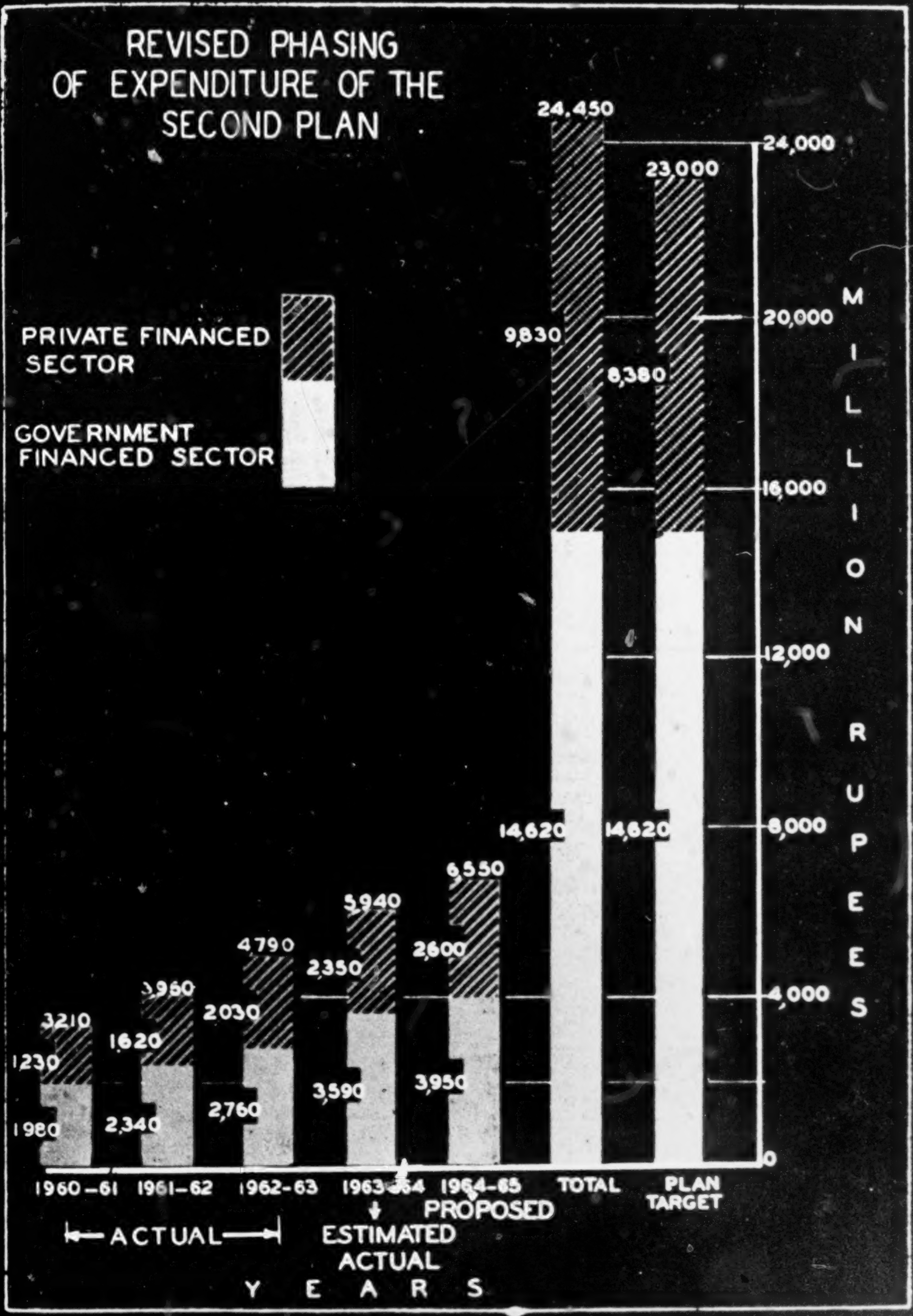
PREFACE

This document contains the details of the Government Financed Programme for 1964-65 as reflected in the Budgets of the Central and Provincial Governments. The Summary statements of the Programme by executing authorities and regional allocations and distribution of ongoing and new schemes are given in Tables A, B and C respectively.

2. In compliance with the directive of the National Economic Council, tentative forecasts of physical targets envisaged in various sectors of the economy during 1964-65 are also included in the Development Programme at (Appendix 'A'). The allocations made for the Works Programme are indicated in Appendix B.

3. The foreign exchange components indicated against the schemes have been worked out on a tentative basis with reference to the information available from the original schemes. The actual allocations of foreign exchange would, however, be governed by the decisions of the Exchange Control Committee.



REVISED PHASING OF EXPENDITURE OF THE SECOND PLAN

DEVELOPMENT PROGRAMME 1964-65
ALL PAKISTAN
BY EXECUTING AUTHORITIES
GOVERNMENT FINANCED PROGRAMME
SUMMARY TABLE—A

(Million Rupees)

Name of the Sector	East Pakistan		West Pakistan		Centre		Total	
	Provision for 1964-65	Foreign Exchange Component	Provision for 1964-65	Foreign Exchange Component	Provision for 1964-65	Foreign Exchange Component	Provision for 1964-65	Foreign Exchange Component
1	2	3	4	5	6	7	8	9
1. Agriculture	324.0	89.9	319.7	93.4	56.9	15.1	700.6	198.4
2. Water and Power	560.8	203.1	727.8	273.2	66.4	31.0	1,355.0	507.3
3. Industry, Fuels and Minerals ..	360.0	183.4	110.3	44.2	132.7	47.1	603.0	274.7
4. Transport and Communications	375.9	193.0	369.0	156.8	251.8	95.7	996.7	445.5
5. Housing and Settlements	188.8	38.1	196.0	18.3	169.2	31.0	554.0	87.4
6. Education and Training ..	153.5	25.8	151.6	15.3	16.6	2.2	321.7	43.3
7. Health	71.0	8.5	72.8	15.0	26.2	5.0	170.0	28.5
8. Social Welfare	10.0	0.3	2.3	..	3.0	..	15.3	0.3
9. Manpower and Employment ..	9.0	0.7	5.0	2.5	..	..	14.0	3.2
10. Reserve for New Schemes ..	..	..	..	..	5.0	..	5.0	..
Sub-Total	2,053.0	742.8	1,954.5	618.7	727.8	227.1	4,735.3	1,588.6
Rural Works Programme	250.0	..	150.0	..	..	..	400.0	..
Total—Programme ..	2,303.0	742.8	2,104.5	618.7	727.8	227.1	5,135.3	1,588.6
Less likely shortfall due to shortage of funds	..	..	..	..	..	..	785.3	..
Net Programme ..							4,350.0	1,588.6

DEVELOPMENT PROGRAMME 1964-65
ALL PAKISTAN
BY LOCATION|BENEFITS OF PROJECTS
GOVERNMENT FINANCED PROGRAMME
SUMMARY TABLE—B

(Million Rupees)

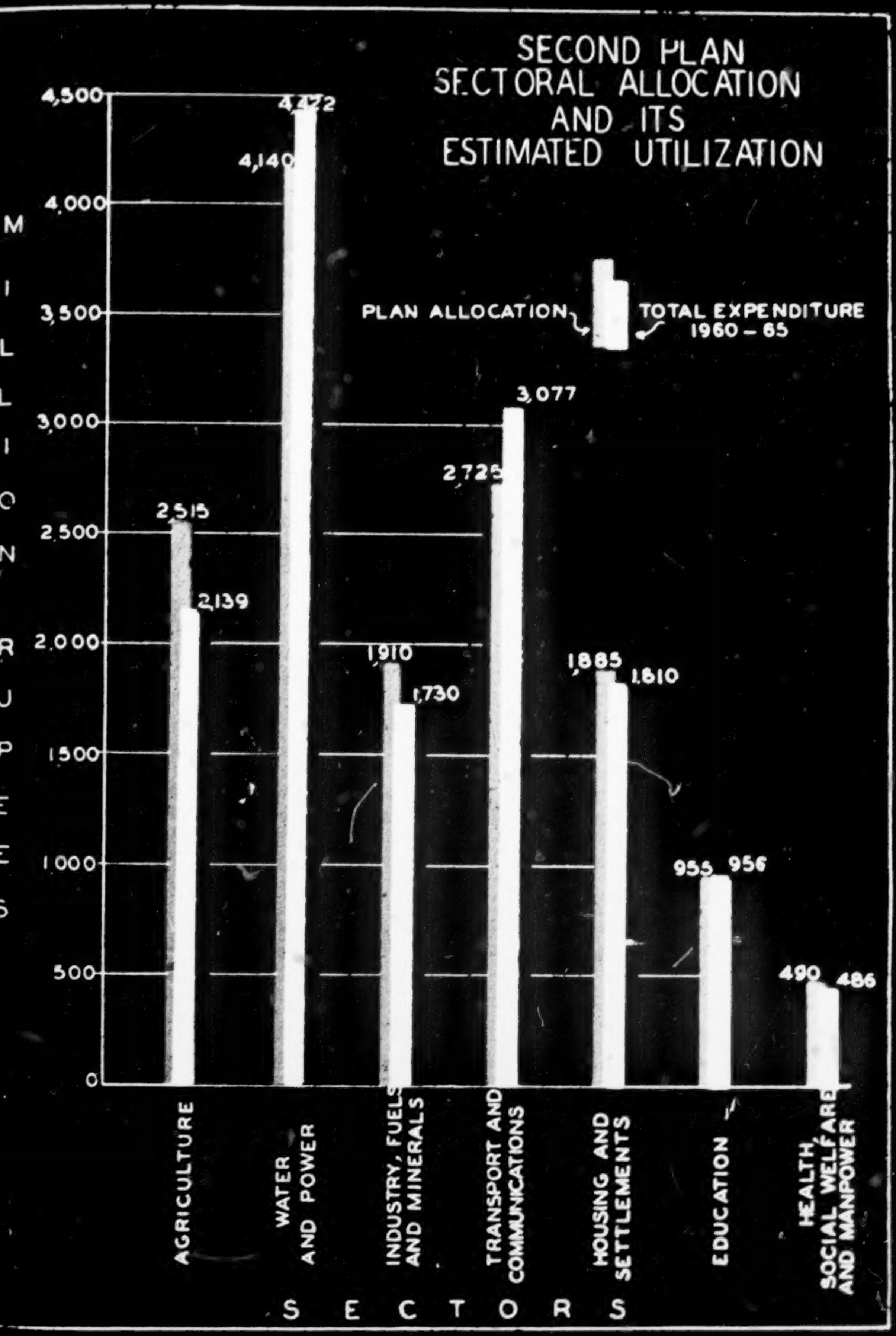
Name of the Sector	East Pakistan			West Pakistan			Unallocable (Islamabad, Second Capital at Dacca, Azad Kashmir and Northern Areas)	Total Expenditure (Central and Provincial Combined)
	Central Expenditure	Provincial Expenditure	Total Expenditure	Central Expenditure	Provincial Expenditure	Total Expenditure		
1	2	3	4	5	6	7	8	9
1. Agriculture	26.7	324.0	350.7	23.9	319.7	343.6	6.3	700.6
2. Water and Power	27.5	560.8	588.3	31.3	727.8	759.1	7.6	1,355.0
3. Industry, Fuels and Minerals ..	58.6	360.0	418.6	61.4	110.3	171.7	12.7	603.0
4. Transport and Communications	92.8	375.9	468.7	145.6	369.0	514.6	13.4	996.7
5. Housing and Settlements ..	23.4	188.8	212.2	22.8	196.0	218.8	123.0	554.0
6. Education and Training ..	4.8	153.5	158.3	4.8	151.6	156.4	7.0	321.7
7. Health	4.8	71.0	75.8	4.8	72.8	77.6	16.6	170.0
8. Social Welfare	1.5	10.0	11.5	1.5	2.3	3.8	..	15.3
9. Manpower and Employment ..	..	9.0	9.0	..	5.0	5.0	..	14.0
10. Reserve for New Schemes ..	2.5	..	2.5	2.5	..	2.5	..	5.0
Sub-Total	242.6	2,053.0	2,295.6	298.6	1,954.5	2,253.1	186.6	4,735.3
Rural Works Programme ..	..	250.0	250.0	..	150.0	150.0	..	400.0
Total—Programme ..	242.6	2,303.0	2,545.6	298.6	2,104.5	2,403.1	186.6	5,135.3
Less likely shortfall due to shortage of funds	..	..	..	..	..	..	..	785.3
Net Programme ..								4,350.0

Note.—The break-up of Central expenditure between East and West Pakistan is based on location/benefits of projects and, where this is not possible, on rough approximations only.

DEVELOPMENT PROGRAMME 1964-65
ALL PAKISTAN
(ON-GOING AND NEW SCHEMES)
GOVERNMENT FINANCED PROGRAMME
SUMMARY TABLE—C

(Million Rupees)

Name of the Sector	East Pakistan			West Pakistan			Centre			Total		
	On-going	New	Total	On-going	New	Total	On-going	New	Total	On-going	New	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
1. Agriculture ..	316·9	7·1	324·0	263·7	56·0	319·7	56·1	0·8	56·9	636·7	63·9	700·6
2. Water and Power	531·3	29·5	560·8	696·5	31·3	727·8	59·5	6·9	66·4	1,287·3	67·7	1,355·0
3. Industry, Fuels and Minerals ..	290·3	69·7	360·0	59·7	50·6	110·3	131·2	1·5	132·7	481·2	121·8	603·0
4. Transport and Communications	307·4	68·5	375·9	337·9	31·1	369·0	201·3	50·5	251·8	846·6	150·1	996·7
5. Housing and Settlements ..	183·2	5·6	188·8	154·8	41·2	196·0	166·2	3·0	169·2	504·2	49·8	554·0
6. Education and Training ..	151·8	1·7	153·5	132·2	19·4	151·6	12·1	4·5	16·6	296·1	25·6	321·7
7. Health ..	70·1	0·9	71·0	64·2	8·6	72·8	23·5	2·7	26·2	157·8	12·2	170·0
8. Social Welfare	10·0	..	10·0	2·2	0·1	2·3	3·0	...	3·0	15·2	0·1	15·3
9. Manpower and Employment ..	8·6	0·4	9·0	4·4	0·6	5·0	...	...	...	13·0	1·0	14·0
10. Reserve for New Schemes ..	..	..	..	..	..	..	..	5·0	5·0	..	5·0	5·0
Sub-Total ..	1,869·6	183·4	2,053·0	1,715·6	238·9	1,954·5	652·9	74·9	727·8	4,238·1	497·2	4,735·3
Rural Works Programme ..			250·0			150·0			..			400·0
Total Programme			2,303·0			2,104·5			727·8			5,135·3
Less likely shortfall due to shortage of funds	..	..	..	..	..	..	..	..	..	..	..	785·3
Net Programme												4,350·0


SECOND PLAN
SECTORAL ALLOCATION
AND ITS
ESTIMATED UTILIZATION

EAST PAKISTAN

DEVELOPMENT PROGRAMME 1964-65

SUMMARY—EAST PAKISTAN

(Million Rupees)

S. No.	Name of the Sector	Provision for 1964-65	Foreign Exchange Required for 1964-65		
			Total	Foreign Aid	Own Resources
1	2	3	4	5	6
1.	Agriculture	324·001	89·909	82·117	7·792
2.	Water and Power	560·800	203·170	136·300	66·870
3.	Industry, Fuels and Minerals ..	360·000	183·370	122·470	60·900
4.	Transport and Communications ..	375·880	193·010	167·340	25·670
5.	Housing and Settlements	188·840	38·180	10·200	27·980
6.	Education and Training	153·500	25·780	8·876	16·904
7.	Health	71·000	8·466	..	8·466
8.	Social Welfare	10·000	0·310	..	0·310
9.	Manpower and Employment ..	9·000	0·650	..	0·650
	Total ..	2,053·021	742·845	527·303	215·542

DEVELOPMENT PROGRAMME 1964-65

SUMMARY—EAST PAKISTAN

(Ongoing and New Schemes)

(Million Rupees)

S. No.	Name of the Sector	Ongoing Schemes	New Schemes	Total (On-going and New)
1.	Agriculture	316·901	7·100	324·001
2	Water and Power	531·330	29·470	560·800
3.	Industry, Fuels and Minerals	290·270	69·730	360·000
4.	Transport and Communications	307·440	68·440	375·880
5.	Housing and Settlements	183·210	5·630	188·840
6.	Education and Training	151·810	1·690	153·500
7.	Health	70·110	0·890	71·000
8.	Social Welfare	10·000	..	10·000
9.	Manpower and Employment	8·600	0·400	9·000
	Total ..	1,869·671	183·350	2,053·021

AGRICULTURE—SUMMARY

(Million Rupees)

Sl. No.	Name of the Sub-Sector	Provision for 1964-65	Foreign Exchange Required for 1964-65		
			Total	Foreign Aid	Own Resources
1	2	3	4	5	6
1.	Agriculture (Main)	42·400	3·494	0·040	3·454
2.	Agricultural Development Corporation	140·256	70·783	69·762	1·021
3.	Animal Husbandry	8·645	0·230	0·150	0·080
4.	Forestry	12·000	2·517	2·000	0·517
5.	Forest Industries Development Corporation	9·568	2·332	1·500	0·832
6.	Fisheries	6·433	1·479	0·829	0·650
7.	Cooperatives	14·293	0·628	..	0·628
8.	Agricultural Marketing	0·906	..	..	..
9.	Agricultural Credit	40·000	..	..	..
10.	Foodgrain Storage	21·000	8·446	7·836	0·610
11.	Basic Democracies	24·000	..	..	..
12.	Miscellaneous (Revenue) ..	4·500	..	..	..
	Total ..	324·001	89·909	82·117	7·792

AGRICULTURE

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st P.A.	2nd P.A.	3rd P.A.	4th R.E.		Total	Foreign Aid	Own resources	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
AGRICULTURE (Main)													
(i) Agriculture Directorate													
On-going Schemes													
1.	Plant Protection Services (Amalgamated).	Approved	13·225	10·148	0·312	0·287	2·331	3·500	3·718	..	..	..	3·077
2.	Establishment of Bureau of Agricultural Statistics.	Do.	1·833	1·285	0·065	0·198	0·272	0·350	0·400	..	..	..	0·548
3.	50 Acres Orange Orchards in Sylhet and Chittagong.	Do.	1·573	1·284	0·153	0·346	0·210	0·345	0·230 (0·040)	0·012	..	0·012	0·289
4.	Establishment of Plant Nursery at Rajshahi (20 acres).	Do.	0·608	0·412	0·070	0·037	0·043	0·062	0·200 (0·015)	..	..	..	0·296
5.	Growing of Rhea (Ramie Cultivation).	Do.	0·311	0·203	..	0·019	0·064	0·065	0·055	..	..	..	0·108

6. Introduction of some useful fruit plants in Chittagong and Chittagong Hill Tracts.	Do.	0·073	0·063	..	0·012	0·017	0·017	0·017	..	..	..	0·010
7. Establishment of Plant Introduction Centre under FACP.*	Do.	0·041	0·045	..	0·006	0·010	0·013	0·016	..	..	..	..
8. Town Compost Scheme.	Do.	0·120	0·142	0·027	0·023	0·032	0·030	0·030	..	..	..	..
9. Model Scheme (Crash Programme.)	Do.	10·031	8·363	..	..	3·428	2·330	2·605	0·035	..	0·035	2·668
10. Establishment of Rural Demonstration Farms and Plots.	Do.	0·913	0·821	0·080	0·081	0·078	0·332	0·250	..	..	..	0·092
11. Brood Lac Multiplication Farms.	Do.	0·335	0·310	0·120	0·025	0·018	0·020	0·127	..	..	..	0·025
12. Minor Irrigation Schemes.	Do.	30·000	19·379	4·394	3·516	4·469	3·000	4·000	..	..	..	10·620
13. Increased Food Production with Suckers and Quick Growing Fruits like Banana and Pineapple.	Do.	0·962	0·792	0·160	0·190	0·012	0·190	0·240 (0·069)	..	..	..	0·170
14. Establishment of Cocoanut Cell.	Do.	2·495	2·083	..	0·226	0·457	0·700	0·700 (0·100)	0·096	..	0·096	0·412
15. Establishment of Insect Mite Fauna.	Do.	0·386	0·172	..	..	0·026	0·073	0·073	..	..	..	0·214

Figures in brackets indicate recoveries.

*Food and Agriculture Council of Pakistan.

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st P.A.	2nd P.A.	3rd P.A.	4th R.E.		Total	Foreign Aid	Own resources	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
16.	Establishment of Seed Testing Laboratory at Ishurdi.	Approved	0·290	0·218	0·056	0·072	0·046	0·022	0·022	..	..	..	0·072
17.	Establishment of Agricultural Research Institute.	Do.	11·878	6·781	..	1·342	1·239	2·700	1·500	0·200	..	0·200	5·097
18.	Establishment of Potato Research Station in East Pakistan.	Do.	0·145	0·126	..	0·032	0·031	0·030	0·033	..	..	..	0·019
19.	Soil Conservation Project in East Pakistan.	Do.	2·131	1·189	..	0·152	0·107	0·530	0·400	0·147	..	0·147	0 942
20.	Zonal Centre Trial of new Sugarcane Varieties in East Pakistan.	Do.	0·384	0·188	..	0·020	0·041	0·062	0·065	..	..	..	0·196
21.	East Pakistan Soil Fertility and Soil Testing Institute.	Do.	6·790	2·488	0·110	0·169	0·209	1·000	1·000	0·357	..	0.357	4·302

22. Research for evolving Suitable Varieties of Cocoanut for Copra and Oil in East Pakistan.	Approved	0·936	0·486	0·175	0·027	0·035	0·049	0·200	..	..	..	0·450
23. Bee Research in East Pakistan.	Do.	0·163	0·070	..	..	0·010	0·030	0·030	..	..	..	0·093
24. Research on Virus diseases of Crops in East Pakistan.	Do.	0.243	0.070	..	..	..	0·039	0·031	..	..	..	0·173
25. Trial of Fodder Crops.	Do.	0·403	0·235	..	..	0·016	0·040	0·179	..	..	..	0·168
26. Establishment of Nucleus Seed Multiplication Farm.	Do.	7·470	6·687	3·015	2·464	0·878	0·109	0·221 (0·080)	..	..	..	0·783
27. Expansion and Re-organisation of East Pakistan Agricultural Institute.	Approved	0·953	0·875	..	0·132	0·145	0·348	0·250	..	..	..	0·078
	Revised	28·440			..	..						
28. Development of Lac Cultivation.	Approved	0.573	0.070	..	..	..	0.021	0.049	..	..	..	0.503
29. Increased Production of Deshi Cotton (Comilla Cotton).	Do.	0.446	0.285	..	..	..	0.240	0.045	..	..	..	0·161
30. Creation of three Additional Demonstration Centres based on Comilla Experience.	Do.	10.863	4.304	..	..	..	2.152	2.152	1.200	..	1.200	6·559

Figures in bracket indicate recoveries.

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Esti-mated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expendi-ture after Second Plan
					1st	2nd	3rd	4th		Total	Foreign Aid	Own re-sources	
					P.A.	P.A.	P.A.	R.E.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
31.	Agriculture Training Institute (Revised).	Approved	5.150	4.755	..	..	1.235	1.370	2.150	..	..	..	..
32.	Betel-nut-Research -*cum*-Development Centre.	Do.	0.726	0.282	..	—	—	0.082	0.200	..	..	..	0·444
33.	Mechanised Framing.	Do.	..	3.302	..	0.330	1.108	1.152	0.712	0.492	..	0.492	1·568
34.	Life History, Studies and Biological Control of Water Hyacinth.	..	..	0.186	..	..	..	0.086	0.100	..	..	..	..
		Total (On-going)		78.099	8.737	9.706	16.567	21.089	22.000	2.539	..	2.539	
	New Schemes												
1.	Scheme for Establishment of some Pilot Orchards in East Pakistan for Introduction and Multiplication of Horticultural Plants.	Unap-proved.	2·885	0·500	..	..	..	..	0·500	0·030	..	0·030	2·385

2. Comilla District Integrated Rural Development Programme.	Approved by C.D.W.P.	50·178	5·178	..	..	..	0·178	5·000	..	..	..	45·000
3. Training Research Centre in Deep tube-well at Comilla.	Approved	0·689	0·300	..	..	..	..	0·300	0·085	..	0·085	0·389
Total (New)			..	..	..	..	0·178	5·800	0·115	..	0·115	
Total (Agriculture Directorate).			..	8·737	9·706	16·567	21·267	27·800	2·654	..	2·654	
(ii) Agricultural University.												
1. Establishment of East Pakistan Agricultural University, Mymensingh.	Approved (for 2nd Plan period).	64·630	44·400	..	5·500	10·900	14·000	14·000	0·800	..	0·800	14·230
Total-(Agri. University		..		..	5·500	10·900	14·000	14·000	0·800	..	0·800	
iii Agricultural Information Service.												
On-going Scheme												
1. Re-organisation and Expansion of Agricultural Information Service and Educating the Cultivators through Audio-visual aids in East Pakistan.	Approved	1·837	1·650	..	0·100	0·400	0·550	0·600 (0·125)	0·040	0·040	..	0.187
Total (Agri. Inf. Service)			..	..	0·100	0·400	0·550	0·600	0·040	0·040	..	
Total-(Agriculture Main).			..	8·737	15·306	27·867	35·817	42·400	3·494	0·040	3·454	

Figures in bracket indicate, recoveries.

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st	2nd	3rd	4th		Total	Foreign Aid	Own resources	
					P.A.	P.A.	P.A.	R.E.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Agricultural Development Corporation												
	On-going Schemes												
1	Procurement and distribution of fertilizer.	Approved	312·892	271·929	55·986	30·634	65·928	59·500 (30·600)	59.881	31·000	31·000		40·963
2.	Procurement and distribution of wheat seeds.	Do.	3·647	4·225	1·040	1·020	0·702	0·806 (0·455)	0·657 (0·295)	..	..	..	
3.	Increased production with improved paddy seeds through regd. growers.	Do.	3·652	1·714	0·090	0·150	0·160	0·800 (0·800)	0·514	..	..	..	1·938
4.	Multiplication of improved jute seeds through regd. growers.	Do.	28·300	1·663	0·740	0·390	0·110	0·200 (0·138)	0·223 (0·016)	..	..	..	26·637
5.	Establishment of fruit nursery in each seed multiplication farm of East Pakistan.	Do.	2·188	0·864	0·150	0·180	0·110	0·209 (0·149)	0·215 (0·100)	0·012	..	0·012	1·324

6. Establishment of 20 (190 acres) 6 (500 acres) and 1 (3,000 acres) Seed Multiplication-*cum*-Demonstration Farms in East Pakistan.	Do.	23.654	18.130	3.010	2.860	2.060	3.500 (2.900)	7·000 (0·700)	0.869	..	0 869	5·224
7. Establishment of 52 Intermediatory Godowns.	Do.	7.138	15.052	..	2.610	3.645	0.880 (0.880)	7.917	..	..	..	..
8. Establishment of 4,000 Union Agricultural Stores.	Do.	55.020	60.270	14.120	13.950	17.100	15.100 (15.100)	..	..	..	..	..
9. Mechanised Cultivation and Power Pump Irrigation.	Do.	79.216	79.202	8.610	15.430	18.906	23.200 (20.700)	13.056 (4·000)	..	..	..	..
10. Development of Poultry.	Do.	2.079	1.880	0.480	0.450	0.360	0.290 (0.240)	0.300 (0·100)	0·030	–	0.030	0·179
11. Seed Testing Laboratory at Mymensingh.	Do.	0.281	0.127	..	..	..	0.056 (0.056)	0.071	..	..	–	0·154
12. Administration of ADC.	Un-Approved	12.084	10.822	..	1.785	2.325	2.712 (3.500)	4.000	0.110	–	0.110	2.262
13. Survey and Investigation in connection with the schemes of EPADC including Survey and Investigation of C.P.T.	Do.	4.141	4.076	..	..	..	0.900 (0.500)	3.176	2.756	2.756	..	..

Figures in bracket under column No. 9 indicate net estimates for 1963-64.
*Figures in bracket under column No. 10 indicate recoveries.

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st	2nd	3rd	4th		Total	Foreign Aid	Own resources	
					P.A.	P.A.	P.A.	R.E.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
14.	Power Pump Irrigation (Supplementary).	Approved by CDWP.	52.986	38 093	..	..	..	23.093 (10.000)	15.000	11.006	11.006	..	14·893
15.	Introduction of Power Tillers.	Approved	42.684	1.394	..	..	..	1.148	0.246	..	..	..	41·290
16.	Acquisition of Plant Protection Materials (Pesticides etc.).	Do.	..	68.000	..	..	..	40.000	28 000	25.000	25.000	..	..
	Total-(A.D.C.)	..	..		84.226	69.459	111.406	172.394	140.256	70.783	69.762	1.021	
	Animal Husbandry *On-going Schemes*												
1.	Dairy and Cattle Improvement Farm, Savar, Dacca.	Approved	15.732	13.974	2.970	5.190	2.184	2.540	1.090 (0.400)	..	..	..	1·758
2.	Esstt. of Milk Toning Plant, Dacca.	Do.	4.300	0.500	..	..	..	..	0.500	0.050	0.050	..	3·800

3. Estt. of Veterinary Hospital at Sub-divisional H.Q.	Do.	2.493	2.840	0.301	0.543	0.520	0.721	0.755	..	..	..	..
	Revised	2.840										
4. Estt. of Thana Veterinary Dispensaries.	Approved	7.412	4.102	..	0.101	0.156	1.645	2.200	0.030	..	0.030	3·310
5. Estt. of Artificial Insemination Centres.	Do.	0.640	0.650	0.133	0.222	0.035	0.130	0.130	..	..	..	..
6. Artificial Insemination in Improved Breeding of Livestock.	Do.	0.530	0.446	0.070	0.134	0.052	0.110	0.080	..	..	..	0·084
7. Expansion of Animal Nutrition Research.	Do.	0.750	0.550	0.076	0.223	0.076	0.075	0.100	..	..	..	0·200
8. Manufacture of Single Dose Rabbies vaccine.	Do.	0.411	0.582	..	0.340	0.142	0.060	0.040	..	..	..	..
	Revised	0.582										
9 Creation of Section for manufacture of Freeze-Dried Goat Tissue vaccine.	Approved	0.427	0.350	..	0.054	0.112	0.084	0.100	0.025	..	0.025	0·077
10. Poultry Disease Investigation	Do.	0.260	0.257	0.130	0.048	0.035	0.021	0.023	..	..	..	0·003
11. Investigation into Incidence and Economic importance of Animal Parasites.	Do.	0.240	0.270	0.073	0.052	0.046	0.049	0.050	..	..	..	..
12. Study of Livestock Economic Statistics.	Do.	0.150	0.125	0.006	0.025	0.030	0.032	0.032	..	..	..	0·025

Figures in bracket under column 9 indicate net estimates for 1963-64.
*Figures in bracket in column No. 10 indicate recoveries.

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Esti-mated cost	Second Plan outlay	Expenditure in preceding years of the Plan: 1st P.A.	2nd P.A.	3rd P.A.	4th R.E.	Provision for 1964-65	Foreign Exchange Required for 1964-65: Total	Foreign Aid	Own re-sources	Expendi-ture after Second Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14
13.	Estt. of Zoological Garden at Dacca.	Approved	3.412	2.750	..	..	..	0.750	2.000	..	..	..	0·662
14.	Animal Disease Investigation.	Do.	0.167	0.160	0.083	0.020	0.017	0.020	0.020	..	..	..	0·007
15.	Import of Bulls and Breeding Cows from West Pakistan for improvement of Cattle stock in East Pakistan.	Do.	1.430	0.700	..	..	..	0.300	0.400	..	..	..	..
16.	Horse and Cattle show.	Do.	0.670	0.450	..	0.150	..	0.150	0.150	..	..	..	0·220
17.	Dairy Development in East Pakistan.	Do.	0.110	0.050	..	..	..	0.020	0.030	..	..	..	0·060
18.	Training of Officers in West Pakistan.	Do.	0.060	0.060	..	..	..	0.030	0.030	..	..	..	..
19.	Demonstration and Extension of Poultry Units.	Do.	1.159	0.495	..	..	..	0.105	0.390	0.025	..	0.025	0·664
20.	Investigation on Epidemiology etc.	..	..	0.049	..	..	..	0.024	0.025	..	..	..	..
	Total (On-going)				3.842	7.102	3.405	6.866	8.145	0.130	0.050	0.080	

New-Schemes												
1. Establishment of Veterinary In-service Training Institute.	Do	3.500	0.200	—	—	..	..	0.200	..	—	..	3·300
2. Milk Toning Plant at Chittagong	Do.	4.300	0.300	..	..	..	..	0.300	0.100	0.100	..	4·000
Total (New)		—	0.500	..	..	..	..	0.500	0.100	0.100	..	..
Total—(Animal Husbandary)	--	—	29.860	3.842	7.102	3·405	6.866	8.645	0·230	0.150	0.080	..
Forestry												
On-going Schemes												
1. Ramsagar Embankment Afforestation and Providing Accommodation for Tourists.	Approved Revised	0.157 0.194	0.194	—	0.086	0.052	0.015	0.041	..	..	..	..
2. Pilot Scheme for Cashewnut Seed Nursery.	Approved	0.014	0.015	0.004	0.002	0.003	0.003	0.003	..	..	..	..
3. Pilot Scheme for control of Jhooming and Rehabilitation of Tribal people in Chittagong Hill Tracts.	Do.	2.714	2.417	0.072	0.350	0.477	0.700	0.818	0.010	..	0.010	0.297
4. Expanded Forest Extension Serivce	Do.	2.528	2.286	0.174	0.260	0.386	0.666	0.800	0.020	..	0.020	..
5. Afforestation of Unculturable Waste Land in Rangpur and Dinajpur	Approved Revised	0.929 0.960	0.960	—	0.188	0.236	0.259	0.277	..	..	..	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Esti-mated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expendi-ture after Second Plan
					1st P.A.	2nd P.A.	3rd P.A.	4th R.E.		Total	Foreign Aid	Own re-sources	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
6.	Forest Inventory Survey of Forest Resources in East Pakistan.	Approved	0.990	0.947	0.198	0.062	0.247	0.220	0.220	..	..	..	0·043
7.	Afforestation of Unculturable Waste Land in Mymensingh.	Do.	0.649	0.646	0.104	0.122	0.139	0.134	0.147	..	..	..	0.003
8.	Training of Senior Forest Service and Ranger students in the Pakistan Forest Institute.	Do.	0.565	0.507	0.087	0.164	0.146	0.070	0.040	..	..	..	00·58
9.	Establishment of Game Sanctuary in Sundarbans.	Do.	0.241	0.233	0.069	0.068	0.028	0.033	0.035	..	..	..	00·08
10.	Improvement of Communication, Buildings and Water Supply in Government Forests.	Do.	10.014	7.904	1.299	1.151	1.191	2.663	1.600	0.030	..	0.030	3·110

11. Softwood Plantation in East Pakistan.	Approved Revised	1.492 1.635	1.574	0.346	0.272	0.296	0.330	0.330	..	..	..	0·061
12. Forest Settlement-Survey and Demarcation of forest boundary.	Approved	1.077	1.043	0.277	0.267	0.205	0.158	0.136	..	..	..	0·034
13. Regeneration of Government Forest Land with firewood.	Approved Revised	0.870 0.978	0.979	0.082	0.130	0.197	0.247	0.323	..	..	..	..
14. Rehabilitation of Government Forests.	Approved	2.481	2.319	0.300	0.271	0.431	0.717	0.600	..	..	..	0·162
15. Expansion of East Pakistan Forest School.	Approved (1st/2nd Plan)	0.182 0.490	0.561	0.029	0.031	0.102	0.185	0.214	..	..	..	..
16. Establishment of National Park at Modhupur, Mymensingh.	Approved	1.635	1.289	...	0.123	0.456	0.610	0.100	..	..	..	0·346
17. Afforestation of Lalmai Hills of Comilla and Waste Land between Feni and Chittagong.	Approved Revised	1.333 2.023	0.813	...	..	0.153	0.310	0.350	..	..	..	1·210
18. Scheme for Growing Plantation of Bidi Leaves.	Approved Revised	1.778 1.989	1.984	0.451	0.278	0.305	0.470	0.480	..	..	..	0·005
19. Increased Exploitation and Plantation in Chittagong District.	Approved	1.804	1.425	...	..	..	0.625	0.800	0.030	..	0.030	0·479

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st	2nd	3rd	4th		Total	Foreign Aid	Own resources	
					P.A.	P.A.	P.A.	R.E.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
20.	Renovation and Maintenance of Baldah Garden.	Approved	0·133	0·113	...	...	0·030	0·017	0.036	..	..	..	0·020
21.	Establishment of Game Sanctuary in Chittagong Hill Tracts.	Do.	0·431	0·399	..	..	0·001	0·198	0·200	0·020	..	0·020	0·032
22.	Aerial Survey and Inventory of Kassalong and Ranghkeong R.F.	Do. Revised	3·050 3·532	2·628	..	0·282	0·346	..	2·000	2·000	2·000	..	1·104
23.	Botanical Garden at Dacca.	Do.	3·250 4·000	2·279	..	...	..	1·279	1·000	0·317	..	0·317	1·721
24.	Establishment of Forest College in East Pakistan.	Approved by CDWP.	1·680	1·276	..	...	..	0·626	0·650	0·045	..	0·045	0·414
25.	Increased Regeneration in Chittagong Hill Tracts.	Approved	1·470	0·900	..	...	..	0·400	0·500	0·045	..	0·045	0·570
	Total (On-going)				3·492	4·107	5·427	10·965	11·700	2·517	2·000	0·517	

New Schemes												
1. Rehabilitation of Sundarbans forests.	Approved	1·000	0·100	..	..	..	..	0·100	..	..	..	0·900
2. Studies and Surveys.	Do.	1·200	0·200	..	..	..	..	0·200	..	..	..	1·000
Total—(New)				..	..	..	..	0·300	..	..	..	
Total—(Forestry.)				3·492	4·107	5·427	10·965	12·000	2·517	2·000	0·517	
Forest Industries Development Corporation												
On-going Schemes												
1. Chittagong Hill Tracts Saw Mill.	Approved	10·000	10·000	..	..	1·000	5·000	4·000	1·000	1·000	..	..
2. Expanded Chittagong Hill Tracts Timber Extraction Project.	Do.	17·836	17·543	3·282	1·063	1·500	7·588	4·110	0·652	0·500	0·152	0·293
3. Timber Extraction from Sangoo Matamuri Reserve Forests.	Do.	2·449	2·449	0·071	0·273	1·200	0·200	0·705	0·550	..	0·550	..
4. Rubber Plantation in East Pakistan.	Do.	3·805	3·805	0·086	0·560	1·194	1·212	0·753	0·130	..	0·130	..
Total (FIDC)	..	..		3·439	1·896	4·894	14·000	9·568	2·332	1·500	0·832	

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Esti-mated cost	Second Plan outlay	Expenditure in preceding years of the Plan 1st P.A.	2nd P.A.	3rd P.A.	4th R.E.	Provision for 1964-65	Foreign Exchange Required for 1964-65 Total	Foreign Aid	Own re-sources	Expendi-ture after Second Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Fisheries												
	On-going Schemes												
1.	Establishment of a Training Institute for Training of Fisheries Personnel.	Approved	1·430	1·430	0·278	0·469	0·515	0·100	0·068	..	..	..	..
2.	Construction of Technological Laboratory in East Pakistan.	Do.	1·457 1·560	1·460	0·210	0·720	0·290	0·020	0·220	0·010	..	0·010	..
3.	Establishment of Fresh Water Fisheries Research Station.	Do.	2·680	2·147	..	0·068	1·309	0·400	0·370	0·020	..	0·020	0·733
4.	Establishment of Vocational Centres for Training of Fishermen in East Pakistan.	Do.	1·923	0·841	..	0·127	0·193	0·271	0·250	0·072	..	0·072	1·082
5.	Fisheries Extention Service.	Do.	2·167	0·956	0·155	0·183	0·188	0·220	0·210	..	..	..	1·211

6. Paddy-*cum*-Fish Culture.	Do.	0·225	0·185	0·072	0·026	0·027	0·030	0·030 (0·004)	..	..	..	..
7. Reclamation of Derelict Water areas for Fish Production.	Do.	4·828	4·829	0·910	1·054	1·139	0·830	0·896 (0·410)	..	..	..	..
8. Fish Seed Multiplication Farms in East Pakistan.	Do.	6·115	5·405	0·206	1·003	1·296	2·200	0·700 (0·046)	..	..	..	..
9. Development and Exploitation of the Karnafuli Reservoir Fisheries.	Do.	1·380 5·714	1·195	0·313	0·101	0·368	0·175	0·238 (0·700)	..	..	..	4·519
10. Establishment of Nursery Fish Farm in requisitioned Tanks in Rural areas.	Do.	0·139	0·143	0·031	0·025	0·031	0·030	0·026 (0·031)	..	..	..	..
11. Demonstration Fish Farms.	Do.	0·200	0·213	0·044	0·038	0·051	0·040	0·040 (0·053)	..	..	..	..
12. Production of Processed Fish and Fish Products.	Do.	0·257	0·259	0·038	0·053	0·047	0·060	0·061 (0·075)	..	..	..	..
13. Establishment of Fish Sanctuaries in East Pakistan.	Do.	1·280	0·730	..	..	0·230	0·250	0·250	..	..	..	..
14. Introduction of Exotic Fishing Gear in Estuaries in East Pakistan.	Do.	0·123	0·120	..	0·004	0·037	0·015	0·064	..	..	..	..
15. Establishment of a Fish Aquarium at Dacca.	Do.	0·821	0·724	..	..	..	0·424	0·300	0·025	..	0·025	..

Figures in bracket indicate recoveries.

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan Outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st P.A.	2nd P.A.	3rd P.A.	4th R.E.		Total	Foreign Aid	Own resources	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
16.	East Pakistan Fisheries Development Corporation.	Approved	10·000	1·500	..	..	..	0·500	1·000	0·272	..	0·272	8·500
17.	Pre-investment Survey for the Development of Fisheries in East Pakistan.	Do.	11·822	1·620	..	..	..	1·000	0·620	0·520	0·520	..	10·202
18.	Construction of Wholesale Fish Markets in East Pakistan.	Do.	0·575	0·580	..	..	0·059	0·363	0·158 (0·053)	..	..	..	..
19.	Improvement of Fish Curing Yards in East Pakistan.	..	..	0·739	..	..	0·007	0·300	0·432	0·160	..	0·160	..
	Total (On-going)	..			2·257	3·871	5·787	7·228	5·933	1·079	0·520	0·559	
	New Scheme:												
1.	Fisheries out-board Motorization and introduction of In-shore Fishing Vessels in East Pakistan.	Do.	5·316	0·500	..	..	..	..	0·500	0·400	0·309	0·091	0·4816

Total (New)	..	..		..	..	..	..	0·500	0·400	0·309	0·091
Total (Fisheries)				2·257	3·871	5·784	7·228	6·433	1·479	0·829	0·650
CO-OPERATIVES											
On-going Schemes											
1. Dev. of Co-op. Credit and Marketing Structure in East Pakistan.	Approved	43·959	43·006	4·001	4·661	13·381	10·963	10·000	..	..	..	..
2. Dev. of Fishermen's Co-ops. 1963-65.	Approved by CDWP	4·810	4·631	..	..	..	2·631	2·000 (0·470)	0·628	..	0·628	..
3. Dev. of Co-op. Union for Membership Education.	Do.	2·230	1·753	..	0·136	0·315	0·702	0·600	..	..	..	..
4. Dev. of Sugarcane Growers Co-ops.	Do.	2·317	2·208	..	..	0·117	0·591	1·500	..	..	..	..
5. Co-op. Statistics and Research Organisation.	Do.	0·381	0·212	..	..	0·035	0·072	0·105	..	..	..	..
6. Dev. of Consumers' Co-operatives.	Do.	1·901	1·661	..	..	1·540	0·066	0·055	..	..	..	..
7. Supervised Credit for Co-operatives	Do.	0·170	0·079	..	..	0·016	0·030	0·033	..	..	..	0·091
Total (Co-operatives)				4·001	4·797	15·404	15·055	14·293	0·628	..	0·628	

Figures in bracket indicate recoveries.

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan Outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st	2nd	3rd	4th		Total	Foreign Aid	Own resources	
					P.A.	P.A.	P.A.	R.E.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Agricultural Marketing													
On-going Schemes													
1.	Development of Agricultural Marketing.	Approved	0·435 1·838	1·648	0·060	0·078	0·085	0·607	0·818	..	...	..	0·590
2.	Improvement of Hides and Skins in East Pakistan.	Do.	0·208	0·187	0·012	0·023	0·025	0·054	0·073	...	..	..	0·021
3.	Improvement in Collection and Marketing of Wool in East Pakistan.	Do.	0·073	0·066	0·009	0·013	0·014	0·015	0·015	..	..	...	0·007
	Total (Agricultural Marketing).	..			0·081	0·114	0·124	0·676	0·906	..	..	..	

Agricultural Credit												
On-going Scheme												
Agricultural Credit	Approved (Revised Scheme is pending with EC/NEC).	148·500 (86·000) (62·500) Net	136·804	8·484	18·320	30·000	40·000	40·000 (20·000)	—	—	—	11·796
Total (Agr. Credit)				8·484	18·320	30·000	40·000	40·000	..	..	—	
Foodgrain Storage												
On-going Schemes :												
1. Construction of 175,000 tons Foodgrain storage being phase 2 of 2.5 lakh tons storage scheme in 2nd 5-Year Plan. (Includes Feasibility Study of Foodgrain storage and handling needs).	Approved	Ph. I— (18·750) Ph. II— (50·000)	67·395	..	17·482	14·373	16·700	18·840	7·836	7·836	—	—
2. Construction of Approach Roads, Culverts, Jetties, Railway Siddings to Local Supply Depots.	Do.	2·550	2·181	0·298	0·566	0·387	0·480	0·450	..	..	—	—
3. Providing Reconditioning Plant, Sack Cleaner and Sack Sewing Machines in the Central Storage Depots and Local Supply Depots.	Do.	0·800	0·649	0·112	0·309	0·113	0·050	0·065	0·007	..	0·007	..

Figures in bracket indicate recoveries.

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan Outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st P.A.	2nd P.A.	3rd P.A.	4th R.E.		Total	Foreign Aid	Own resources	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
4.	Construction of Administrative buildings for the four Directorates of Food Department.	Approved	3·492	1.003	..	..	0·310	2·000	1·182	0·600	..	0·600	..
5.	Construction of Bulk Storage at Chalna Port with Bulk Transport required.	Do.	4·443	1·443	..	..	..	1·000	0·003	0·003	..	0·003	3·000
6.	Transportation of Additional Imports under Expanded PL 480. Programme.	Do.	5·030	5·530	..	..	0·600	4·470	0·460	..	..	..	..
	Total (Foodgrain Storage).				0·410	18·357	15·783	24·700	21·000	8·446	7·836	0·610	

Basic Democracies												
On-going Schemes :												
1. Development through Basic Democracies including scheme of Social Service under B. D.	..	..	45·126	3.750	5·920	5.000	12·900	17·556	..	..	..	..
2. Basic Democracies Supervisory Staff scheme.	..	...	15·653	...	1·552	3.901	4·600	5·600	..	..	..	..
3. Academy for Rural Development, Comilla.	..	...	1·733	...	...	0.727	0·612	0·394	..	..	..	..
4. B. D. Training Institute.	..	5.150	0·903	—	—	...	*0·453	*0·450	..	..	..	..
Total (Basic Democracies)	...	..		3·750	7·472	9·628	18·565	24·000	..	..	..	..
Miscellaneous (Revenue)												
1. Karnafuli Compensation Scheme.	Approved	36·500	26·670	14·820	2·380	1·870	3·100	4·500	..	..	..	..
Total (Misc.)				14·820	2·380	1·870	3·100	4·500	..	..	..	..
Grand Total (Agriculture)	...	...		137.539	153.181	231.595	349.366	324·001	89·909	82·117	7·792	..

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*Here the Revised estimate for 1963-64 provision for 1964-65 have been shown only for those Training Institutes which have been transferred to Basic Democracies Department. Figure for the remaining Institutes have been shown under the Agricultural Directorate.

WATER AND POWER

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan outlay	Expenditure in preceding years of the Plan: 1st P.A.	2nd P.A.	3rd P.A.	4th R.E.	Provision for 1964-65	Foreign Exchange Required for 1964-65: Total	Foreign Aid	Own resources	Expenditure after Second Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Water												
	On-going schemes												
1.	Karnafuli Hydro-Electric Project.	Approved	488·800	93.760	48.600	23.300	13.160	6.200	2.500	0.050	..	0.050	..
2.	Ganges-Kobadak Project (Kushtia Unit).	Do.	197·800 R-250.000 (U)	160.650	30.100	32.890	34.660	33.000	30.000	2.850	2.800	0.050	37.150
3.	Comprehensive Drainage Scheme Faridpur District.	Do.	27·500 R-32·110 (U)	20.540	4.010	4.970	5.910	3.000	2.650	..	..	..	..
4.	Prevention of Flood in Feni Sub-Division, Noakhali.	Do.	3·970 R-6·640 (U)	5.700	0.910	0.560	2.580	1.000	0·650	..	..	..	..
5.	Old Dakatia and Little Feni River in Noakhali and Comilla.	Do.	12·850 R-22·850 (U)	15.140	1.030	1.390	1.960	6.000	4.760	0.070	0.070	..	..

6. Flood Control Survey and Investigation in East Pakistan (Hydrological Survey in East Pakistan).	Do.	18·270	24.190	3.260	4.670	3.700	7.000	5.560	1.960	1.860	0.100	..
7. G. K. (Survey) Jessore Unit	Do.	13·000 R-18·740 (U)	15.740	2.340	1.730	2.670	4.000	5.000	0.290	0.130	0.160	..
8. Services of General Consultants.	Do.	48·810 R-92·020 (U)	34.810	5.040	2.190	6.180	10.800	10.600	6.580	6.580	..	54.850
9. Small Schemes ..	Under continuous sanction	89·170	46.910	7.590	8.430	6·690	14.200	10.000	1.500	0.700	0.800	..
10. Teesta Barrage Project (Main).	Approved by CDWP.	98·600 R-551·490	19.570	3.700	1.830	2.040	2.000	10.000	0.500	0.120	0.380	531.920
11. Coastal Embankment Project in East Pakistan.	Approved	576·900 R-680·000 (U)	426.220	40.000	70.110	84.110	117.000	115.000	8.000	8.000	..	253.780
12. Improvement of Dredger Fleet.	Do.	19·220 R-50·000 (U)	19.120	0.500	0.880	0.740	9.000	8.000	6.000	6.000	..	30.880
13. Development of Hydraulic Research Laboratory.	Do.	3·250 R-7·190 (U)	4.360	0.450	0.640	0.710	0.960	1.600	0.010	..	0.010	2.830

R = Revised.
U = Unapproved.

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st P.A.	2nd P.A.	3rd P.A.	4th R.E.		Total	Foreign Aid	Own resources	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
14.	Tangon Irrigation Survey.	Approved	1.280	1.100	0.390	0.080	0.030	0.300	0.300	..	..	..	..
15.	Comprehensive Investigation, Drainage and Irrigation Scheme for Rajshahi, Pabna and Bogra.	Do. Revised Un-approved	7.140 17.000	17.000	1.130	4.400	2.240	5.000	4.230	0.560	0.190	0.370	..
16.	Ground Water Development and Pump Irrigation.	Approved by CDWP.	36.200 R-134.640	98.870	1.090	12.510	17.270	33.000	35.000	10.800	7.800	3.000	35.770
17.	Survey of Specific Schemes.	Approved	5.000	5.000	..	0.870	1.700	2.200	0.230	..	..	..	..
18.	Comprehensive Drainage Scheme for Sadar Subdivision, Noakhali.	Do.	8.670 R-32.500 (U)	9.680	0.100	1.100	1.980	3.500	3.000	0.700	0.700	..	22.820
19.	Improvement of Gazaria-Ichamati River, Bogra.	Do.	2.500	2.500	..	0.590	0.580	0.500	0.830	..	..	..	..

20. Dacca - Narayanganj-Demra Project.	Do.	8.590 R-15.000 (U)	10.040	0.070	0.370	2.100	4.000	3.500	2.000	2.000	..	0·496
21. Sangu Multipurpose Project (Survey).	Do.	2.160 R-4.440 (U)	4.440	..	..	0.430	1.200	2.810	1.400	1.400	..	..
22. Brahmaputra Multipurpose Project (Survey).	Do.	9.700 R-11.450 (U)	7.450	0.370	0.160	1.420	2.100	3.400	1.500	1.000	0·500	4·000
23. Teesta Sub-Project.	Do.	4.890	2.870	..	0.580	0.440	0.350	1.500	..	..	..	..
24. Equipment Pool Project.	Do.	30.010 R-61.000 (U)	21.720	..	0.870	7.850	10.000	3.000	1.350	1.350	..	39·230
25. Brahmaputra Flood Embankment (Fulchari to Serajganj).	Do.	44.400	24.950	..	..	0.150	4.800	20.000	6.500	6.000	0·500	19·450
26. Tippera - Chittagong Multipurpose Project (Chandpur Irrigation Scheme).	Do.	84.580	27.940	..	..	0.140	2.800	25.000	8.000	8.000	..	56·640
27. Dredging the Gumti River in Comilla District.	Do.	7.770 R-11.620 (U)	5.720	0.900	1.320	0.750	0.800	1.950	..	..	..	..
28. Old Brahmaputra Project 1st Phase.	Do.	726.270	6.000	..	..	..	1.000	5.000	1.000	1.000	..	720·27

R = Revised.
U = Unapproved.

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Esti-mated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expendi-ture after Second Plan
					1st P.A.	2nd P.A.	3rd P.A.	4th R.E.		Total	Foreign Aid	Own re-sources	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
29.	Manu River Project.	Approved	25.590	3.500	..	..	..	1.500	2.000	1.000	0.600	0.400	22·090
30.	Southern Rajshahi Irrigation Project.	Do.	70.700	2.220	..	..	..	0.220	2.000	0.270	0.270	..	68·480
31.	Major Projects on the Ganges in East Pakistan (Survey of Faridpur-Barisal Project and Ganges Barrage).	Do.	27.370	5.000	..	..	..	2.000	3.000	1.000	..	1.000	22·370
32.	Feasibility Study under U.S. Aid Loan.	Do.	2·500	4·620	..	..	..	3·580	1·040	0.440	0·440	..	..
33.	Training for Irrigation Extension in East Pakistan under Freedom from Hunger Campaign.	Do.	1.910	0.900	..	..	..	0.100	0.800	0.400	0.400	..	1·010
34.	Matamuhari Multipurpose Project (Survey).	Do.	3.160	1.290	..	..	..	0.290	1.000	0.500	..	0.500	..
	Total (on-going) ...				151.580	176.440	202.190	293.400	325.910	65.230	57.410	7.820	

New schemes												
1. Karnafuli Project (3rd Unit).	Approved	23.620	2.000	..	..	..	..	2.000	1.200	..	1.200	21·620
2. Feasibility Study under Cash Resources.	Do.	15·240	4·960	..	..	..	..	4·960	2·820	..	2·820	10·280
3. Construction of Quarters for officers and staff of EPWAPDA, Dacca.	Approved by PPA.	45.500	3.000	..	..	..	..	3.000	0.500	..	0.500	42·500
4. Control over Brahmaputra for Flood Control (Survey).	Do.	61.250	5.000	..	..	..	..	5.000	2.000	2.000	..	56·250
5. Survey of Miscellaneous Schemes.	Do.	5.000	0.500	..	..	..	..	0.500	0.050	..	0.050	4·500
6. G. K. Project, Jessore Unit Phase-I.	Approved By C.D.W.P.	104.590	1.000	..	..	..	..	1.000	0.400	..	0.400	103·59
7. Rangpur Irrigation Project.	Unapproved	73.000	1.000	..	..	..	..	1.000	0.500	0.500	..	72·000
8. Gumti Flood Control and Irrigation Project.	Approved By C.D.W.P.	56.900	1.430	..	..	..	..	1.430	0.400	..	0.400	55·470
9. Small Electric Pump Irrigation Scheme.	Approved By P.P.A.	70.040	2.000	..	..	..	..	2.000	0.100	0.100	..	68·040
Total (New) ..				..	..	..	..	20.890	7.970	2.600	5.370	
Total (Water)				151.580	176.440	202.190	293.400	346.800	73.200	60.010	13.190	

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st P.A.	2nd P.A.	3rd P.A.	4th R.E.		Total	Foreign Aid	Own resources	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Power :													
On-going Schemes :													
1.	Major Generation:												
	(*a*) Siddhirganj 50 M. W. Thermal Plant.	Approved	46·020	3·700	..	..	..	0·700	3·000	1·500	1·350	2·150	42·320
	(*b*) 120 MW Ashuganj Tharmal Plan (Sylhet 50 MW).	Approved by CDWP.	148·200	3·650	..	..	0·050	0·200	3·400	2·000	1·700	0·300	144·55
2.	Minor Generation	Approved	8·010	8·310	..	0·080	0·020	1·730	6·480	2·090	..	2·090	..
3.	Major Transmission (66 KV and above) :												
	(*a*) Ishurdi-Bheramara-Goalpara 132 KV (Goalpara-Bheramara, 132 KV Inter-connector).	Do.	19·300 R-29·300	24·400	0·400	0·410	0·190	6·400	17·000	12·000	10·700	1·300	4·900

(*b*) Siddhirganj-Ashuganj-Sylhet (Commilla-Sylhet) 132 KV.	Do.	38·600 R-42·890	30 230	0·160	0·060	0·510	12·500	17·000	7·000	6·000	1·000	12·660
(*c*) Siddhirganj-Ishurdi (Siddhirganj-Jenaidah 132 KV. Interconnector).	Do.	32·360 R-48·00	2·500	..	..	..	0·500	2·000	0·520	0·460	0·060	45·500
(*d*) Secondary Transmission and Distribution (East and West of Brahmaputra).	Do.	109·250	86·810	0·970	4·730	11·210	22·000	47·900	33·500	30·100	3·400	22·440
(*e*) Dacca-Chittagong Power Interconnector.	Do.	32·600	14·090	4·610	4·700	2·780	..	2·000	..	..	..	..
(*f*) Dacca-Chittagong Power Interconnector-Addition of 2nd Circuit.	Do.	9·400	2·810	0·700	1·130	0·780	..	0·200	..	..	..	...
(*g*) Dacca-Chittagong Power Interconnector-Extension to Karnafuli.	Do.	16·250	5·270	2·520	1·420	1·030	..	0·300	..	..	—	..
4. Secondary Transmission and Distribution 33 KV.	Do.	13·490 R-57·350	30·250	..	..	0·020	2·330	27·900	14·780	..	14·780	27·100

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st P.A.	2nd P.A.	3rd P.A.	4th R.E.		Total	Foreign Aid	Own resources	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
5.	Secondary Transmission under 33 KV.	Approved	9·490	9·140	..	..	..	6·660	2·480	0·890	..	0·890	0·350
6.	Feasibility and Survey.	Do.	4·590 R-7·310	6.800	..	..	0·120	1·550	5·130	3·470	..	3·470	0·510
7.	Electrical Equipment Pool for small and medium size Industrial Consumers.	Do.	25·000	25·030	1·990	2·750	3·590	6·700	10·000	8·500	7·500	1·000	..
8.	Training Programme :												
	(*a*) Training of Electrical and Mechanical Engineers, craftsmen, and their induction into EPWAPDA.	Do.	8·800	0·900	..	..	..	0·100	0·800	0·600	..	0·600	7·900

9. Workshop and Laboratory :												
(*a*) Maintenance Test and Research Laboratory.	Do.	2·500 R-4·30	4·100	0·130	0·220	0·100	1·650	2·000	0·300	..	0·300	0·200
(*b*) Electrical and Mechanical Workshop.	Do.	2·500 R-4·320	4·320	..	..	..	1·500	2·820	0·400	..	0·400	..
10. Acquisition and or Improvement and Supply of Power to small undertakings.	Do.	44·910 R-58·070	30.860	0·270	1·030	4·010	12·350	13·200	7·720	0·180	7·540	27·210
11. Miscellaneous :												
(*a*) Isolated Generation and Distribution.	Do.	80·200	46·640	..	..	..	17·000	29·640	20·000	18·300	1·700	33·560
(*b*) Dacca Electric Supply.	Approved by CDWP.	19·500 R-46·300	40·220	4·850	4·350	3·850	15·000	12·170	8·500	..	8·500	6·080
Total (On-going)				16·600	20·880	28·260	108·870	205·420	123·770	76·290	47·480	
New Schemes :												
1. Siddhirganj-Ashuganj-Addition of 2nd Circuit 132 KV.	Approved	3·540	0·500	..	..	..	..	0·500	0·300	..	0·300	3·040
2. Rural Electrification Pilot Project (and Kotwali Thana, Comilla).	Approved by P.P.A.	7·100	2·900	..	..	..	..	2·900	1·800	..	1·800	4·200

R=Revised.

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st P.A.	2nd P.A.	3rd P.A.	4th R.E.		Total	Foreign Aid	Own resources	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
3.	Load Despatch Centre and Central Control Room.	Approved by CDWP.	7·750	0·180	..	..	..	..	0·180	0·100	..	0·100	7·570
4.	Emergency Power Generation Scheme.	Un-approved.	20·000	5.000	..	..	..	..	5·000	4·000	..	4·000	15·000
	Total (New) ..				..	..	..	..	8·580	6·200	..	6·200	
	Total (Power)				16·600	20·880	28·260	108·870	214·000	129·970	76·290	53·680	
	Grand Total (Water and Power) ..				168·180	197.320	230·450	402·270	560·800	203·170	136·300	66·870	

INDUSTRY, FUELS AND MINERALS

SUMMARY

(Million Rupees)

Sl. No.	Name of the Sub-sector	Provision for 1964-65	Foreign Exchange Required for 1964-65		
			Total	Foreign Aid	Own Resources
	1	2	3	4	5
1.	Forest Industries Development Corporation.	3·520	1·440	0·480	0·960
2.	East Pakistan Small Industries Corporation.	14·100	4·640	..	4·640
3.	Film Development Corporation ..	0·400	0·100	..	0·100
4.	Cooperatives	7·200	3·670	..	3·670
5.	Large Industrial Estates :				
	(a) Dacca Improvement Trust ..	16·900	1·700	0·500	1·200
	(b) Khulna Development Authority	1·400	..	..	..
	(c) Chittagong Development Authority	6·480	0·350	..	0·350
6.	East Pakistan Industrial Development Corporation.	310·000	171·470	121·490	49·980
	Total	360·000	183.370	122·470	60·900

INDUSTRY, FUELS AND MINERALS

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Esti-mated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expendi-ture after Second Plan
					1st P.A.	2nd P.A.	3rd P.A.	4th R.E.		Total	Foreign Aid	Own re-sources	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Forest Industries Development Corporation.													
	On-going Schemes :												
1.	FIDC Wood seasoning and cabinet manufacturing plant at Dacca.	Approved	1·280	1·280	..	..	0·690	0·480	0·110	..	..	..	..
2.	FIDC Wood seasoning and cabinet manufacturing plant at Khulna.	Do.	1·280	1·280	..	..	0·480	0·570	0·230	..	..	..	..
3.	Mangrove Tannin extraction project.	Do.	1·800	1·800	..	..	0·930	0·760	0·100	0·070	..	0·070	..
4.	Integrated Timber Industrial Unit at North Bengal	Do.	1·280	1·280	..	..	..	0·400	0·880	0·170	..	0·170	..

5. Sylhet Pulp and Paper Mill (incorporating the scheme survey of Sylhet grass for Pulp Mill).	Do.	85·850	1·870	–	0·17	..	0·820	0·880	0·600	0·480	0·120	83·980
6. Feasibility studies on utilisation of semihard wood, timber waste and other low grade timber (Sundarban Forest).	Do.	0·910	0·910	..	–	..	0.640	0.270	..	..	..	..
7. Feasibility survey for developing manufacture of wood preservatives.	Do.	0·600	0·600	..	..	–	0·350	0·250	..	..	..	..
8. Plant for creation of Rubber Estates and Development of Rubber Processing Industries.	Do.	1·300	1·300	–	..	–	0·500	0·800	0·600	..	0·600	..
Total (FIDC)				..	0·170	2·100	4·530	3·520	1·440	0·480	0·960	
East Pakistan Small Industries Corporation :												
On-going Schemes :												
1. Rural Industrial Service Centre.	Approved	2·830	2·830	0·550	0·770	0·850	0·380	0·280 (0·010)	..	..	..	..
2. 4 C.P.C.S. at Tangail, Kumarkhali, Shovarampur and Sahazadpur.	Do.	6·300	6·300	1·540	0·680	..	1·360	2·720 (0·010)	0·520	..	0·520	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st P.A.	2nd P.A.	3rd P.A.	4th R.E.		Total	Foreign Aid	Own resources	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
3.	3 C.F.C.S. for Handloom at Choumohani, Bhairab and Barisal.	Approved	3·240	3·240	..	1·37	1·070	0·190	0·610	..	..	..	..
4.	Model Production unit for Cigar and Cheroot.	Do.	0·730	0·730	..	..	0·430	..	0·300	..	..	..	..
5.	Light Engg. Service Institute.	Do.	5·030	3·530	..	..	1·000	1·030	1·500	1·000	..	1·000	1·500
6	Industrial Estate at Rangpur.	Do.	0·640	0·640	..	..	..	0·300	0·340	..	..	..	..
7.	Artisan Workshop at Tongi and Chittagong.	Do.	2·000	2·000	..	..	..	0·800	1·200	0·950	..	0·950	..
8.	Feeder Sericulture Nurseries.	Do.	0·480	0·480	..	..	..	0·300	0·180	0·050	..	0·050	..
9.	Sericulture Extension Centre.	Do.	0·340	0·340	..	..	..	0·190	0·150	0·040	..	0·040	..

10. Design Centre	Do.	2·030	2·030	0·550	0·650	1·300	0·390	0·410 (0·010)	..	..	..	..
11. Survey of Small Industries in East Pakistan.	Do.	0·830	0·830 (0·410)	..	0·300	0·120	..	0·410 (0·140)	..	..	..	..
12. Filiature Silk Printing.	Do.	0·910	0·910	..	..	..	0·430	0·480	0·160	..	0·160	..
13. Establishment of Marketing Depot.	Do.	0·200	0·100	..	..	..	0·100	0·100	..	..	..	..
14. Techno-Economic Survey of Selected Small Industries.	Un-approved.	0·710	0·200	..	..	..	0·100	0·100	..	..	..	0·510
15. Service and Facility Centre for—												
(*a*) Textile (2 units).	Approved	2·620	1·200	..	..	..	0·400	0·800	0·300	..	0·300	1·420
(*b*) Leather (2 units).	Do.	1·420	0·700	..	..	..	0·200	0·500	0·100	..	0·100	0·720
(*c*) Wood Works (2 units).	Do.	0·500	0·500	..	..	..	0·200	0·300	0·060	..	0·060	..
16. Technical and Advisory Services to Small Industries.	Do.	4·950	1·170	..	..	..	0·400	0·770	0·450	..	0·450	3·780
Total (On-going)				2·640	3·770	3·770	6·770	10·880	3·630	..	3·630	
New Schemes :												
1. Productivity-*cum*-Display Centre.	Un-approved.	0·220	0·220	..	..	..	..	0·220	0·030	..	0·030	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st	2nd	3rd	4th		Total	Foreign Aid	Own resources	
					P.A.	P.A.	P.A.	R.E.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
2.	Industrial Estate at Mymensingh.	Approved	0·300	0·300	—	..	..	..	0·300	0·040	..	0·040	..
3.	Artisan Workshop at Khulna and Rajshahi.	Do.	2·200	0·900	—	..	..	..	0·900	0·500	—	0·500	1·300
4.	Small Industries Shed at Brahmanbaria, Chowmohani, Saidpur and Jamalpur.	Do.	0·200	0·200	—	..	..	..	0·200	..	—	—	..
5.	Small Industries Tech. Assistance Centre.	Do.	0·400	0·400	—	..	..	..	0·400	0·250	..	0·250	..
6.	Pilot Project for washing of Mymensingh clay.	Do.	0·600	0·200	—	..	..	..	0·200	0·120	..	0·120	0·400
7.	Organisation for the implementation and operation of Small Industries Programme in East Pakistan.	Unapproved.	1·000	1·000	—	..	..	..	1·000	0·070	..	0·070	—
	Total (New) ..				..	..	..	..	3·220	1·010	..	1·010	
	Total (EPSIC)				2·640	3·770	3·770	6·770	14·100	4·640	..	4·640	

Film Development Corporation												
On-going Scheme :												
1. Development of Film Industry (Expansion of Studio and Laboratory).	Approved	2·000	2·000	..	..	0·800	0·800	0·400	0·100	..	0·100	..
Total (FDC)				..	..	0·800	0·800	0·400	0·100	..	0·100	
Co-operatives.												
Ongoing. Schemes :												
1. Development of Weavers-Co-operatives in East Pakistan.	Approved	30·520	30·500	2·500	5·120	8·500	7·400	6·980	3·660	..	3·660	..
2. Development of Brass and Bell metal Industry on Co-operative basis in East Pakistan.	Do.	0·760	0·780	..	..	0·310	0·250	0·220	0·010	..	0·010	..
Total (Co-operatives)				2·500	5·120	8·810	7·650	7·200	3·670	..	3·670	
Large Industrial Estates												
Dacca Improvement Trust												
On-going Schemes :												
1. Tongi Industrial Estate.	Approved	21·340	21·340	...	2·530	7·610	7·200	4·000 (2·000)	0·500	0·500	..	..
2. Industrial Estate for Tanning and Allied Industries.	Do.	2·030	2·000	..	..	..	1·000	1·000	0·500	..	0·500	..
3. Development of 200 acres of land for Commercial and Industrial purposes.	Do.	20·850	8·050	..	..	1·150	2·000	4·900 (2·500)	0·500	..	0·500	12·800

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Esti-mated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expendi-ture after Second Plan
					1st P.A.	2nd P.A.	3rd P.A.	4th R.E.		Total	Foreign Aid	Own re-sources	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
4.	Reclamation and Development of 1450 acres of land between Dacca and Narayanganj Road and Rly. line.	Approved	52·000	7·100	..	..	..	0·100	7·000	0·200	..	0·200	44·900
	Total (DIT) ..				..	2·530	8·760	10·300	16·900	1·700	0·500	1·200	
	Khulna Development Authority												
	On-going Scheme :												
	Establishment of an Industrial Estate at Khulna.	Approved	12·100	6·500	..	0·100	3·600	1·400	1·400	..	..	..	5·600
	Total (KDA)				..	0·100	3·600	1·400	1·400	..	..	..	

Chittagong Development Authority :												
On-going Schemes :												
1. Kalurghat Industrial area.	Approved	2·350	2·350	0·070	0·740	1·000	0·400	0·140 (0·200)	..	..	..	..
2. Expansion of Light Industrial Area at Sholashahar, Chittagong.	Do.	2·200	2·200	0·510	0·760	0·400	0·410	0·120 (0·100)	..	..	..	..
3. Development of Industrial Area at Fauzdarhat, Chittagong.	Do.	28·200	13·250	..	1·250	3·500	5·000	3·500 (1·400)	0·200	..	0·200	14·950
4. Development of Noxious Industries at Chittagong.	Do.	1·850	1·850	..	..	0·850	0·500	0·500 (0·200)	0·050	..	0·050	..
5. Development of light Industrial area at Hathazari Road, Chittagong.	Do.	15·190	3·220	..	..	..	1·000	2·220	0·100	..	0·100	11·970
Total (CDA)				0·580	2·750	5·750	7·310	6·480	0·350	..	0·350	..
East Pakistan Industrial Development Corporation												
On-going Schemes :												
1. Kushtia Sugar Mills.	Approved	21·000	21·000	..	0·870	2·380	15·640	3·670	2·490	1·740	0·750	..
2. Harian Sugar Mills.	Do.	22·000	21·390	..	0·060	1·560	14·770	7·700	2·590	1·840	0·750	0·610
3. Thakurgaon Sugar Mills Expansion.	Do.	5·000	5·000	..	..	0·370	2·600	2·030	1·000	0·830	0·170	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Esti-mated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expendi-ture after Second Plan
					1st	2nd	3rd	4th		Total	Foreign Aid	Own re-sources	
					P.A.	P.A.	P.A.	R.E.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
4.	Mobarakganj Sugar Mills.	Approved by CDWP.	24·890	11·000	..	..	..	1·000	10·000	6·800	6·800	..	13·890
5.	Mymensingh Sugar Mills.	Do.	25·990	9·000	..	..	..	1·000	10·000	5·750	5·750	..	16·990
6.	Hard Board Factory.	Approved	12·000	10·460	..	0·230	0·130	1·600	10·080	6·370	5·510	0·860	1·540
7.	Khulna News Print Expansion.	Do.	40·000	41·940	..	2·000	18·240	16·200	8·090	5·640	4·140	1·500	..
8.	North Bengal Paper Mill.	Approved by CDWP.	78·010	11·140	..	..	0·040	1·100	6·330	4·800	4·800	..	66·870
9.	Polythene bag manufacturing Plant.	Approved	0·410	0·410	..	..	..	0·010	0·400	0·250	..	0·250	..
10.	Natural Gas Fertilizer Factory (Fenchuganj).	Do.	243·950	152·960	33·600	20·490	34·370	32·500	32·000	32·000	..	32·000	12·290
11.	Streptomycin Factory.	Do.	21·430	16·550	..	0·040	0·360	3·650	12·500	7·000	5·000	2·000	4·880
12.	Sulphuric Acid—Superphosphate.	Do.	18·800	10·670	..	..	0·170	2·500	8·000	2·900	2·000	0·900	7·130

13. D.D.T. Factory.	Approved	9·670	9·740	..	..	0·170	3·000	6·570	5·220	4·770	0·450	..
	Unapproved.	10·740										
14. Natural Gas Fertilizers Factory Ghorashal.	Approved CDWP.	207·240	16·500	..	..	..	1·000	15·500	10·000	10·000	..	190·74
15. Khulna Shipyard.	Approved	41·500	14·110	4·540	1·390	3·800	2·590	1·790	0·880	0·880	..	..
16. 350/Dry Dock at Narayanganj.	Do.	1·960	1·960	..	..	..	0·940	1·020	0·310	0·310	..	..
17. Chittagong Dry Dock and Heavy Structure Works.	Approved CDWP.	64·630	8·500	..	..	..	1·000	7·500	5·000	5·000	..	55·970
18. Assam Bengal Cement Factory.	Approved CDWP.	12·160	8·160	..	..	..	1·000	7·160	1·660	1·660	..	4·000
19. Investigation of Lime Stone, Coal and other minerals.	Do.	3·500	0·810	..	..	..	0·450	0·360	0·230	0·230	..	2·690
20. Iron and Steel Works at Chittagong.	Approved	270·770	189·910	0·290	2·460	27·220	77·370	82·570	45·460	42·920	2·540	80·860
21. Investigation and survey of Peat Deposits in East Pakistan.	Do.	8·500	3·620	0·900	1·520	0·700	..	0·500	0·350	..	0·350	4·880
22. W. Rahman Jute Mills Expansion.	Do.	15·000	15·000	..	..	..	1·750	1·700	..	..	..	..
23. Pak. Jute Mills Expansion.	Do.	15·000	15·000	..	..	..	1·950	0·170	..	..	..	..
24. United Jute Mills Expansion.	Do.	15·000	15·000	..	..	..	1·950	0·500	..	..	..	..
25. New Jute Mills at Bhairab.	CDWP.	15·000	15·000	..	..	..	1·000	0·750	..	..	..	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st P.A.	2nd P.A.	3rd P.A.	4th R.E.		Total	Foreign Aid	Own resources	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
26.	Afil Jute Mills at Khulna.	CDWP	16.500	76·500	..	..	..	0·750	1·000	..	..	..	..
27.	Kohinoor Jute Mills at Bhairab.	Do.	16·500	16·500	..	..	..	0·750	1·000		..	..	..
28.	A. K. Khan Jute Mills, Chittagong.	Do.	16·500	16·500	..	..	..	0·750	0·500	..	..	..	..
29.	Scheme for setting up 500 looms at Muslin Cotton Mills.	Approved	14·030	8·630	..	..	0·640	3·890	4·100	1·370	1·370	..	5·400
	Total (On-going) ..				35·290	29·060	90·150	195·090	243·490	148·170	103·990	44·180	
	New Schemes												
1.	Panchagar Sugar Mills.	CDWP	24·890	5·000	..	..	..	..	5·000	1·500	1·500	..	19·890
2.	Jaipurhat Sugar Mills Expansion.	Do.	9·150	6·500	..	..	..	..	5·490	4·500	4·500	..	3·660
3.	Kushtia Sugar Mills Expansion.	Do.	4·950	4·600	..	..	..	..	2·600	1·000	1·000	..	2·350

4. Harian Sugar Mills Expansion.	Do.	4·950	3·600	..	..	..	..	2·600	1·000	1·000	..	2.350
5. Shyampur Sugar Mills.	Do.	31·300	9·000	..	..	..	..	9·000	1·500	1·500	..	22.300
6. Nilphamari Sugar Mills	Do.	28·000	7·750	..	..	..	..	5·500	0·500	0·500	..	22·500
7. Corporation Jute Mills No. 1(a)	Do.	15·000	15·000	..	..	..	..	1·500	..	..	..	..
Corporation Jute Mills No.1(b).	Do.	15·000	15·000	..	..	..	..	1·500	..	..	..	..
8. EPIDC Jute Mills No. 1.	Approved CDWP	16·500	16·500	..	..	..	..	1·250	..	..	..	..
9. Do. No. 2	Do.	16·500	16·500	..	..	..	..	1·250	..	..	..	..
10. Do. No. 3	Do.	16·500	16·500	..	..	..	..	1·250	..	..	..	..
11. Do. No. 4	Do.	16·500	16·500	..	..	..	..	1·250	..	..	..	..
12. Quami Jute Mills Expansion.	Do.	16·500	16·500	..	..	..	..	0·280	..	..	..	..
13. Delta Jute Mills Expansion.	Do.	15·000	15·000	..	..	..	..	1·250	..	..	..	..
14. Alijan Jute Mills Expansion.	Do.	15·000	15·000	..	..	..	..	1·250	..	..	..	..
15. Ajax Jute Mills Expansion.	Do.	15·000	15·000	..	..	..	..	1·250	..	..	..	..
16. Eastern Co-operative Expansion.	Do.	15·000	15·000	..	..	..	..	1·250	..	..	..	..
17. Machine Tool Mfg. Plant.	Do.	198·000	6·500	..	..	..	..	7·470	5·000	4.500	0·500	192.50
18. Marine Desel Engine Mfg. Plant.	Do.	20·000	1·000	..	..	..	..	1·000	0·500	0.500	..	19.000

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st P.A.	2nd P.A.	3rd P.A.	4th R.E.		Total	Foreign Aid	Own resources	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
19.	Clinker Grinding Factory 1st unit.	Approved CDWP	16·300	4·000	..	..	..	..	4·000	1·000	..	1·000	12·300
20.	Electrical wire and Cable Mfg. Plant.	..	35·000	0·570	..	..	..	..	0·570	0·300	..	0·300	344·30
21.	Electrical Equipment Mfg. Plant.	..	53·000	0·700	..	..	..	..	0·700	0·300	..	0·300	52·300
22.	Machineries Mfg. Plant.	..	75·000	0·700	..	..	..	..	0·700	0·400	..	0·400	74·300
23.	Expansion of Iron and Steel works.	..	1120·000	0·500	..	..	..	..	0·500	0·300	..	0·300	1119·500
24.	Triple super-phosphate.	Approved	55·000	4·000	..	..	..	..	4·000	2·500	2·500	..	51·000
25.	Pharmaceutical Plant. ..	..	40·000	0·600	..	..	..	..	0·600	..	..	..	39·400
26.	Feasibility studies for 3rd Plant.	Un-approved	3·500	3·500	..	..	..	..	3·500	3·000	..	3·000	..
	Total (New) ..				..	..	..	..	66·510	23·300	17·500	5·800	
	Total (E.P.I.D.C.) ..				35·290	29·060	94·310	195·090	310·000	171·470	121·490	49·980	
	Grand Total (Industry Fuels and Minerals)			..	41·010	43·500	127·900	233·850	360·000	183·370	122·470	60·900	

TRANSPORT AND COMMUNICATIONS

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Esti-mated cost	Second Plan outlay	Expenditure in preceding years of the Plan 1st P.A.	2nd P.A.	3rd P.A.	4th R.E.	Provision for 1964-65	Foreign Exchange Required for 1964-65 Total	Foreign Aid	Own re-sources	Expenditure after Second Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	ROADS :												
	On-going Schemes												
	ROUTE No. I												
1.	Demra-Daudkandi Road. 22 miles.	Approved by Min. of Rly. and Comn.	20·450	16·190	2·850	4·640	3·200	2·500	3·000	0·750	..	0·750	..
2.	Dacca-Aricha Road, 56 miles.	E.C.C.	48·210	29·550	2·710	8·050	9·290	7·500	2·000	1·000	..	1·000	..
3	Maricha-Teknaf Road, 40 miles.	*Approved E.C.C.	14·970	4·270	..	..	0·770	1·500	2·000	0·500	..	0·500	10·700
	ROUTE No. II.												
4.	Companyganj-B. Baria. 22 miles.	Approved E.C.C.	12·360	12·540	0·110	1·140	3·290	5·000	3·000	1·250	..	1·250	..
5.	Madhabpur-Teliapara Road (2nd phase), 8 miles.	*Approved P.P.A.	1·050	1·900	..	0·250	0·650	0·350	0·650	0·160	..	0·160	..

*Schemes under revision.

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st	2nd	3rd	4th		Total	Foreign Aid	Own resources	
					P.A.	P.A.	P.A.	R.E.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
6.	B. Baria-Sarail-Madhabpur Road 20 miles.	Approved Min. of Rly. & Comn.	7·800	1·970	0·190	0·320	0·310	0·250	0·900	0·220	..	0·220	..
7.	Bridges on Sylhet Sunamganj Road.	Approved P.P.A.	1·410	1·460	..	0·300	0·160	0·500	0·500	0·120	..	0·120	..
8.	Bridges on Sarail-Madhabpur Road.	Approved P.P.A.	2·250	1·550	..	..	..	0·300	1·250	0·310	..	0·310	0·700
	ROUTE No. III												
9.	Kashinathpur-shahjadpur Road, 16 miles.	Approved Min. of Rly. & Comn.	6·640	6·290	0·810	1·630	1·550	0·900	1·400	0·350	..	0·350	..
10.	Ullapara-Sherpur Road, 22 miles.	Do.	10·940	8·760	1·510	1·300	2·150	1·800	2·000	0·650	..	0·650	..
11.	Rangpur-Rahbal Road, 50 miles.	Do.	13·140	10·210	1·100	1·880	3·580	2·600	1·050	0·150	..	0·150	..

12. Rangpur-Saidpur-Dharagarh Road (Up to Beldanga) 38 miles.	Do.	13·750	9·580	2·710	0·980	1·890	2·000	2·000	0·750	..	0·750	..
13. Shahjadpur-Ullapara Road, 12 miles.	Approved E.C.C.	4·890	3·080	0·990	0·960	0·330	..	0·800	0·200	..	0·200	..
14. Bridges on Shahjadpur-Kashinathpur Road.	Approved P.P.A.	2·990	3·000	..	..	..	1·500	1·500	0·400	..	0·400	..
ROUTE No. IV.												
15. Kushtia-Jhenaidah Road, 27 miles.	Approved E.C.C.	11·280	9·430	1·300	2·050	1·850	3·200	1·030	0·250	..	0·250	1·170
16. Godagari-Nowabganj Road, 15 miles.	Approved P.P.A.	3·400	2·220	..	..	0·420	0·800	1·000	0·250	..	0·250	1·180
17. Kushtia-Iswardi Road, 22 miles.	*Approved P.P.A.	8·060	6·680	0·400	1·250	2·030	2·000	1·000	0·500	..	0·500	1·380
18. Rajshahi-Godagari Road, 20 miles.	Approved Min. of Rly. and Comn.	5·330	5·510	0.090	0·410	1·710	2·000	1·300	0·320	..	0·320	..
ROUTE No. V.												
19. Barisal-Madaripur Road, 29 miles.	*Approved Min. of Rly. and Comn.	9·460	7·830	1·210	1·520	1·800	2·000	1·300	0·300	..	0·300	..

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*Schemes under revision

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st	2nd	3rd	4th		Total	Foreign Aid	Own resources	
					P.A.	P.A.	P.A.	R.E.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
20.	Madaripur-Bhanga Road, 28 miles.	Approved M. of Rly. & com.	13·320	12·900	1·900	2·000	4·000	3·000	2·000	0·750	..	0·750	..
21.	Bhanga-Faridpur Road, 18 miles.	Do.	8·290	4·290	0·950	1·030	1·240	0·400	0·670	0·170	..	0·170	..
22.	Goalundo-Rajbari-Faridpur-Magura Road, 58 .5 miles.	Approved E.C.C.	30·630	17·210	3·200	5·260	3·950	2·700	2·100	0·640	..	0·640	3·720
	OTHER ROADS												
23.	Widening Dacca N. Ganj Road, 10 miles.	Un-Approved.	14·500	0·110	..	..	..	0·010	0·100	..	..	..	14·390
24.	Greater Rajshahi Road, 5 miles.	Approved P.P.A.	1·040	1·400	..	..	0·300	0·800	0·300	0·070	..	0·070	..
25.	Greater Khulna Road, 5 miles.	Do.	1·900	1·630	..	0·420	0·660	0·500	0·050	0·010	..	0·010	0·270
26.	Quarry Road, Mymensingh, 8 miles.	Approved P.P.A.	1·500	2·020	0·200	0·370	0·550	0·500	0·400	0·100	..	0·100	..

27. Rajshahi-Nahatta Road, 5·3 miles.	Approved P.P.A.	1·200	1·570	0·100	0·410	0·560	0·400	0·100	0·020	..	0·020	..
28. Gaibandha-Palashbari (1st phase) 12 miles.	*Approved P.P.A.	2·350	2·850	..	..	0·400	1·500	0·950	0·230	..	0·230	..
29. Sylhet-Fenchuganj Road, 15 miles.	Approved E.C.C.	2·320	2·430	0·100	0·570	0·910	0·800	0·050	0·010	..	0·010	..
30. Tongi-Tangail Road, 48 miles (Joydebpur-Mirzapur-Tangail).	Approved Min. of Rly. and Comn.	32·750	7·760	1·710	1·050	1·300	2·200	1·500	0·370	..	0·370	1·660
31. Ruhea-Goalpara Road (2nd phase), 12 miles.	*Approved P.P.A.	2·770	4·120	0·300	1·100	1·020	0·600	1·100	0·020	..	0·020	..
32. Dacca Tongi-Diversion Road, 10 miles.	*Approved Min. of Rly. and Comn.	6·970	11·360	2·700	2·660	2·000	2·000	2·000	0·500	..	0·500	..
33. Greater Dacca Road, 15 miles.	Approved P.P.A.	8·500	5·29	1·260	1·620	1·110	0·300	1·000	0·040	..	0·040	1·110
34. Jessore-Narail Road, 23 miles.	*Approved Min. of Rly. and Comn.	7.140	4.345	0·720	0·860	1·180	0·575	1·010	0·370	..	0·370	..
35. Bridges on Mymensingh-Tangail Road.	Do.	2·380	1·790	0·560	0·350	0·300	0·080	0·500	0·120	..	0·120	0·570

*Schemes under revision.

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Esti-mated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expendi-ture after Second Plan
					1st P.A.	2nd P.A.	3rd P.A.	4th R.E.		Total	Foreign Aid	Own re-sources	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
36.	Greater Chittagong Road.	Approved P.P.A.	6·510	5·330	0·700	1·500	1·330	0·800	1·000	0·250	..	0·250	..
37.	Widening Khulna Daulatpur Road, 6 miles.	Approved P.P.A.	2·310	2·040	0·500	0·640	0·200	0·200	0·500	0·120	..	0·120	..
38.	Goalpara-Pachagarh Rd., 8 miles,	*Approved Min. of Rly. and Comn.	1·130	1·820	0·510	0·600	0·110	0·500	0·100	0·020	..	0·020	..
39.	Mymensingh-Trilsal-Tarail Road. 46.64 miles.	*Approved Min. of Rly. and Comn.	12·150	3·250	0·070	1·080	1·100	0·500	0·500	0·120	..	0·120	5·390
40.	Chittagong-Rangamati Rd., 47 miles.	*Approved E.C.C.	10·500	4·721	0·980	1·150	0·870	0·721	1·000	0·570	..	0·570	..
41.	Jamalpur-Sherpur-Nalitabari Rd., 27 miles.	Do.	5·010	1·880	0·560	0·690	0·330	0·100	0·200	0·050	..	0·050	..

24. Comilla-Chandpur Rd., 45 miles.	Do.	10 260	5 710	0·020	1·360	1·560	1·470	1·300	0·500	..	0.500	..
43. Tangail-Charabari-Rd., 6 miles.	Approved P.P.A.	1·620	0·350	0·080	0·050	0·150	0·050	0·020	..	..	..	..
44. Pachagarh-Tetulia Rd., 26 miles.	Approved Min. of Rly. and Comn.	2·120	1·180	0·030	0·200	0·500	0·250	0·200	0·050	..	0.050	..
45. Begumganj-Matabi Rd. (2nd phase), 12 miles.	*Approved	1·270	1·830	..	0·900	0·480	0·00	0·350	0·080	..	0.080	..
46. Dhoom-Ramgarh Rd., (2nd phase), 31 miles.	*Approved P.P.A.	3·710	5·160	..	..	1·510	2·500	1·150	0·280	..	0·280	1·580
47. Kushtia-Meherpur (1st and 2nd phase), 36 miles.	Approved E.C.C.	7·780	4·950	0·410	..	0·540	2·500	1·500	0·370	..	0·370	0·090
48. Golapganj-Badeswar Road, 8.50 miles.	*Approved Min. of Rly. and Comn.	0·400	0·310	..	0.010	0·120	0·050	0·130	0·030	..	0·030	..
49. Matabi-Raipur Rd. (2nd phase). 18 miles.	*Approved	2·000	2·680	..	0·900	0·780	0·500	0·500	0·120	..	0·120	..
50. Highway Work-shop.	*Approved P.P.A.	2·100	2·600	0·100	0·450	0·150	0·900	1·000	0·250	..	0·250	..
51. Planning and Surveying.	*Approved P.P.A.	1·000	1·990	0.400	0·390	0·200	0·100	0·900	0·250	..	0·250	..

*Schemes under revision.

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st P.A.	2nd P.A.	3rd P.A.	4th R.E.		Total	Foreign Aid	Own resources	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
52.	Road Research Laboratory.	Approved for Rs. 2.30 million by P.P.A.	3·080	1·100	..	..	..	0·100	1·000	0·250	..	0·250	1·980
53.	Nandail-Atharabari-Sadikona-Kendua 37 miles (Atharabari to Kendua Sec. on 10-5-63 for Rs. 3.00 million.	Approved Min. of Rly. and Comn.	3·000	0·880	..	0·030	..	0·050	0·800	0·200	..	0·200	2·120
54.	Dinajpur-Phulbari Rd., 24 miles, 2nd phase.	*Approved E.C.C.	4·320	3·080	0·030	..	0·050	1·500	1·500	0·370	..	0·370	..
55.	Jessore-Chuknagar Rd., 28 miles.	Approved P.P.A.	7·470	6·280	0·360	0·880	1·540	2·000	1·500	0·370	..	0·370	0·110
56.	Khulna-Chuknagar Road, 16 miles.	*Approved	2·450	1·230	..	0·370	0·220	0·140	0·500	0·520	..	0·520	..
57.	Satkhira-Chuknagar Road, 16 miles.	Approved P.P.A.	3·200	4·220	0·150	0·380	0·590	1·900	1·200	0·300	..	0·300	..

58. Mymensingh Border Road, 84 miles.	Approved Min. of Rly. and Conm.	4·740	0·930	0·020	0·010	..	0·200	0·700	0·170	..	0·170	..
59. Tangail-Porabari Rd., 10.50 miles.	Approved P.P.A.	3·600	1·980	0·030	0·200	0·250	0·500	1·000	0·250	..	0·250	..
60. Mymensingh Haluaghat Rd., 32 miles.	Approved Min. of Rly. and Comn.	7·520	0·890	0·230	0·010	..	0·150	0·500	0·120	..	0·120	..
61. Widening Dacca-Ctg. Rd., 172 miles.	*Approved E.C.C.	33·400	9·110	..	..	1·870	3·240	4·000	1·500	..	1·500	24·290
62. Jamalpur-Madhupur Rd., 28 miles.	*Approved E.C.N.E.C.	4·190	2·500	..	..	..	1·500	1·000	0·250	..	0·250	0·490
63. Hathazari-Nazirhat Rd., 10 miles.	*Approved P.P.A.	3·820	0·900	..	..	..	0·400	0·500	0·120	..	0·120	2·920
64. Kurigram-Bhurangamari Rd., 22 miles.	Approved ECNEC	4·600	2·550	..	..	..	0·950	1·600	0·400	..	0.400	1·320
65. Dhamrai-Kaliakur Rd. 10 miles.,	Do.	3·600	1·025	..	..	..	0·025	1·000	0·250	..	0·250	2·310
66. Narail-Bhatiapara Rd., 13 miles.	Do.	3·940	1·200	..	..	..	0·200	1·000	0·250	..	0·250	2·740
67. Surfacing Teliapara-Sylhet Rd., 90 miles.	Do.	18·000	6·300	..	..	..	3·300	3·000	0·750	..	0·750	11·700

*Scheme under revision.

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Esti-mated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expendi-ture after Second Plan
					1st P.A.	2nd P.A.	3rd P.A.	4th R.E.		Total	Foreign Aid	Own re-sources	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
68.	Shealok-Bandar-ban-Chimbuk Rd. (Keranirhat to Bandarban).	Approved EC NEC	4·510	1·400	..	..	..	0·400	1·000	0·250	..	0·250	3·110
69.	Santahar-Naogaon Mohadevpur-Patni-Tola-Da-moirhat Rd., 37 miles.	Do.	7·300	1·300	..	..	..	0·800	0·500	0·120	..	0·120	4·160
70.	Design Sitalakhya bridge.	Approved P.P.A.	0·370	0·080	0·020	..	..	0·010	0·050	0·010	..	0·010	0·060
71.	Darsana-Jibanna-gar Rd., 8 miles.	Approved P.P.A.	0·820	0·630	0·050	0·050	0·030	0·200	0·300	0·070	..	0·070	..
72.	B. Baria-Nasir-nagar Rd., 12 miles.	Approved	1·410	0·720	0·050	0·120	0·050	0·200	0·300	0·070	..	0·070	..
73.	Sarachar-Bajitpur Rd., 4 miles.	Approved EC NEC.	2·130	1·330	..	..	..	0·250	1·080	0·270	..	0·270	0·800
74.	Gafargaon-Bhalu-ka Rd. (1st phase).	Do.	2·500	0·320	..	..	..	0·020	0·300	0·070	..	0·070	2·180

75. Bogra-Natore Rd., 42 miles.	Do.	21·000	0·550	..	..	..	0·050	0·500	0·120	..	0·120	20·450
76. Khulna-Bagerhat, 20 miles.	Do.	9·000	0·550	..	..	..	0·050	0·500	0·120	..	0·120	8·450
77. Satkhira-Kaliganj Bethkhali Rd., 45 miles.	Do.	22·840	0·550	..	..	..	0·050	0·500	0·120	..	0·120	22·290
78. Panchdona-Charsindur-Motkhola with a link to Sibpur P.S., 35 miles.	Do.	15·630	0·550	..	..	..	0·050	0·500	0·120	..	0·120	15·080
79. Begumganj-Sonaimuri-Ramganj Rd., 26 miles.	Approved EC NEC Do.	10·550	0·350	..	..	..	0·050	0·300	0·070	..	0·070	10·200
80. Chauddagram-Laksam-Modaffarganj Rd., 18 miles (1st phase).	Do.	4·500	0·350	..	..	..	0·050	0·300	0·070	..	0·070	4·150
81. Sambhuganj-Iswarganj-Nandail-Kishoreganj-Rd., 32 miles.	Un-approved	12·000	2·500	..	..	..	1·000	1·500	0·300	..	0·300	9·500
82. Arrear land acquisition cost for clearance of outstanding liabilities).	..	..	0·410	..	..	..	..	0·410	..	..	..	..
Total (On-going)				34·980	56·350	68·990	83·596	80·700	22·760	..	22·760	

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st P.A.	2nd P.A.	3rd P.A.	4th R.E.		Total	Foreign Aid	Own resources	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	New Schemes												
1.	Dacca-Sylhet—140.66 miles.	Approved by C.D.W.P	561.530	46.100	..	..	..	..	46.100	29.140	29.140	..	515·43
2.	Chittagong-Dacca-Narayanganj—170 miles.												
3.	Dacca-Joydebpur—20 miles.												
4.	Dacca-Aricha—56 miles.												
5.	Mymensingh-Bahadurabad—58 miles.	Un-approved.	366.840	0.500	..	..	..	..	0.500	..	..	..	366·340
6.	Maizdi-Chandpur—47.38 miles.												
7.	Rajshahi-Phulcharighat—102 miles												

8. Goalundo-Faridpur-Barisal-Khepupara with a branch to Jhalakati—160 miles.												
9. Nagarbari-Dinajpur—185 miles.	Do.	159·770	1·000	..	..	..	..	1·000	0·750	0·750	..	158·770
10. Investigation and Design of Bridges.	Do.	1·750	0·500	..	..	..	..	0·500	0·150	..	0·150	1·250
11. Higher studies abroad of Engrs. under (R & H) Directorate, East Pakistan.	Do.	0·200	0·100	..	..	..	..	0·100	0·050	..	0·050	0·100
12. General consultants.	Approved by C.D.W.P.	8·000	2·000	..	..	..	..	2·000	1·500	1·500	..	6·000
13. Construction of Shahjadpur Feeder Rd.	Approved	1·060	0·500	..	..	..	..	0·500	..	..	..	0·560
Total (New)				..	..	..	..	50·700	31·590	31·390	0·200	
Total (Roads)				34·980	56·350	68·990	83·596	131·400	54·350	31·390	22·960	
East Pakistan Road Transport Corporation.												
1. Revised scheme for introduction of Government sponsored Transport services in Dacca and Chittagong and their suburbs.	Approved	19·000	9·690	2·500	3·630	0·500	0·580	2·480	..	..	..	..
Total (E.P.R.T.C.)				2·500	3·630	0·500	0·580	2·480	..	..	..	

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st	2nd	3rd	4th		Total	Foreign Aid	Own resources	
					P.A.	P.A.	P.A.	R.E.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
INLAND WATER TRANSPORT													
On-going Schemes :													
1.	(*a*) Development of Inland River Ports Phase-I —Survey and Investigation.	Approved	4·300 Revised 4·600	4·760	0·810	0·700	0·490	1·240	1·460	1·010	1·010	..	..
	(*b*) Development of 5 Major Inland River Ports, Dacca, Narayanganj, Chandpur, Barisal and Khulna.	Do.	19·410	16·410	0·050	1·870	3·720	5·000	5·770	2·710	2·710	..	3·000
2.	(*a*) Improvement of Waterways from Narayanganj to Chalna. Phase-I.	Do.	11·540	5·360	2·280	1·590	0·490	0·500	0·500	..	..	..	6·180

(*b*) Improvement of Water-ways and Navigable Channels in East Pakistan. Provision of basic, facilities and hydrographic equipments and hydrographic survey.	Do.	8·000 Revised 8·200	4·700	..	1·120	0·080	2·000	1·500	0·750	0·750	..	3·500
(*c*) Dredging of Navigable Channels in East Pakistan:												
(*i*) Dredging of Kushiyara River.	Do.	2·340										
(**ii*) Dredging of Bhairab River.	Do.	0·080*										
(**iii*) Dredging of Punchakhola Shoal.	Do.	0·210										
(*iv*) Improvement of Sarisabari Khal.	Do.	1·737										
(*v*) Dredging of Modhumati River.	Do.	0·650										
(*vi*) Dredging of Canal from Mirkadim to Makhuhati.	Do.	0·420	9·400	1·350	0·510	3·790	2·000	1·750	..	..	..	..

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* Indicates completion of Schemes.

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Esti-mated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st	2nd	3rd	4th		Total	Foreign Aid	Own re-sources	
					P.A.	P.A.	P.A.	R.E.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
(*vii*)	Improvement of Navigable Water-ways by dredging for 1962-63.	Approved	1·970										
(*viii*)	Improvement of Navigable Waterways for 1963-64.	Do.	1·000										
(*ix*)	Improvement of Waterways by dredging for 1964-65.	Do.	1·000										
3.	Provision of landing stages for launch passenger traffic.	Do.	6·000	4.810	..	..	1·810	2·000	1·000	..	..	..	1·190
4.	Provision of ferries on certain routes.	Do.	15·500	18·000	..	0·040	7·620	9·000	1·340	1·100	1·100	..	3·500
4.A.	Ferry terminals	Do.	6·000										

5. Salvage Craft for East Pakistan.	Do.	2·350 Revised 3·600	2·600	..	..	..	1·500	1·100	1·100	1·100	..	1·000
6. Provision of "Decca-Chain" Radio Location system in East Pakistan.	Do.	3·880 Revised 7·140	5·950	..	..	0·790	3·810	1·350	1·060	1·060	..	1·190
7. Provision of 4 Coastal Ships for Inter-Island Communications.	Do.	11·210	5·100	..	..	0·020	1·900	3·180	2·800	2·800	..	6·110
8. Provision of 4 LCT and 10 MOT Boats for Inter-Island Communications.	Do.	8·900	5·400	..	..	..	1·500	3·900	3·300	3·300	..	3·500
9. Provision of 7 foreign executives for IWTA for 2 years.	Do.	4·270	3·620	..	..	1·900	1·050	0·670	0·400	..	0·400	0·650
10. Consultant Service for Survey and Development of Waterways and Port Engineering.	Do.	6·650	4·190	..	..	0·510	1·200	2·480	1·500	1·500	..	2·460
11. Provision of Port facilities and landing stages in cyclone affected Coastal Islands.	Do.	15·770	2·330	..	..	1·030	0·300	1·000	1·000	1·000	..	13·440
12. Provision of Repair Workshop for ferries at Barisal.	Do. C.D.W.P.	13·000	2·000	..	..	..	0·500	1·500	1·000	1·000	..	11·000
Total (On-going) ..				4·490	5·830	22·250	33·500	28·500	17·730	17·330	0·400	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Esti-mated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st	2nd	3rd	4th		Total	Foreign Aid	Own resources	
					P.A.	P.A.	P.A.	R.E.					
	2	3	4	5	6	7	8	9	10	11	12	13	14
	New Schemes:												
13.	Narayanganj-Chalna Navigation Project (2nd Phase). Improvement of Attrabanka River.	Approved	10·300	1·500	..	..	..	..	1·500	0·150	..	0·150	8·800
14.	Construction of additional launch landing station.	Do.	4·830	3·330	..	..	..	..	3·330	0·290	..	0·290	1·500
15.	Improvement of River Titas between Akhaura and Bangam.	Unapproved.	1·480	1·480	..	..	..	..	1·480	..	..	..	..
16.	Feasibility studies for Third Five-Year Plan.	Do.	4·690	2·690	..	..	..	..	2·690	1·370	..	1·370	2·000
17.	Dredging Equipment Unit.	Do.	50·000	1·500	..	..	..	..	1·500	1·500	1·500	..	48·500

18. Design and Research Centre.	Approved	19·200	0·500	..	..	..	—	0·500	0·500	0·500	..	18·70
19. Pilot Project for mechanisation of Rural Water Transport.	Do.	2·400	0·500	..	..	..	—	0·500	0·300	0·300	..	1·900
Total (New) ..				..	..	..	..	11·500	4·110	2·300	1·810	
Total (I.W.T.) ..				4·490	5·830	22·250	33·500	40·000	21·840	19·630	2·210	
P.E. RAILWAYS:												
On-going Schemes:												
1. Rolling Stock ..	Approved by E.C.C.	289·180	286·750	9·560	22·560	34·480	122·990	97.160	70·480	70·480	..	2·430
2. Plant and Machinery.	Do.	14·410	14·140	1·120	2·170	0·390	4·290	6.170	4·170	4·170	..	0·270
3. Track Renewals	Do.	52·810	78·810	17·170	18·230	23·320	8·970	11.120	9·300	9·300	..	..
4. Bridge works ..	Do.	9·480	6·430	1·000	0·430	0·560	1·480	2.960	1·390	1·390	..	3·050
5. Engineering and other Structural Works.	Do.	92·650	113·610	8·570	19·780	17·240	29·480	38.540	15·620	15·620	..	..
6. New Construction—												
(*a*) Narsingdi-Madanganj Rly.	Approved by E.C.C.	11·200	..	..	0·400	1·830	1·500	3.500				
(*b*) Bholaganj Ropeway for boulders.	Approved by E.C.C.	7·000	15·770	0·090	0·530	0·400	0·500	3.520	3·120	3·120	..	8·830
(*c*) Kurigram-Chilmari Rly.	Approved by E.C./N.E.C.	6·400	..	..	..	..	1·000	2·500				

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st	2nd	3rd	4th		Total	Foreign Aid	Own resource	
					P.A.	P.A.	P.A.	R.E.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
7.	Participation in Road and Water Transport.	Approved by E.C.C.	8·250	7·680	2·500	..	0·750	4·430	..	..	..	..	0·570
8.	(*i*) Doubling of M.G. track between Pahartali and Akhaura Block Hut and between Tongi and Dacca.	Approved by E.C./ N.E.C.	90·000	28·800	..	..	..	10·300	18·500	5·000	5·000	..	61·200
	(*ii*) Faridpur-Barisal Rly.	Approved by E.C./ N.E.C.	74·240	1·500	..	..	..	0·005	1·495	..	..	..	72·740
	(*iii*) Conversion of Rupsa East-Bagerhat sec: from NG. to BG.	Approved by C.D. W.P.	5·400	4·005	..	..	..	0·005	4·000	0·600	0·600	..	1·395
	(*iv*) Remodelling of Loco shed at Parbatipur to house BG. and MG DE Locos.	Approved by P.P.A.	2·500	2·500	..	..	..	0·005	2·495	1·200	1·200	...	...

(*v*) Purchase of additional tugs and barges for double wagon ferry working between Tista-mukhghat and Bahadurabad.	Approved by C.D. W.P.	7·790	3·805	..	..	..	0·005	3·800	2·800	2·800	..	3·985
Total (On-going)				40·010	64·100	78·970	184·960	195·760	113·680	113·680	..	
***New Schemes*:**												
9.(*i*) Procurement of 7 D. E. Locos and 945 wagons under PL-480 Programme.	Approved by P.P.A.	21·960	0·005	..	..	..	..	0·005	..	..	—	21·955
(*ii*) 325 Special type of wagons.	Do.	31·490	0·005	..	..	..	..	0·005	..	..	..	31·485
(*iii*) Extra Engineering and other structural works.	Unapproved.	34·350	3·000	..	..	..	..	3·000	1·110	1·110	—	31·350
(*iv*) Ruhea-Pochagarh Rly. (MG-13.99 miles).	Approved	4·330	1·725	..	..	..	..	1·725	1·530	1·530	..	2·605
(*v*) Preliminary expenditure for schemes to be undertaken during the 3rd plan period.	..	..	1·505	..	..	..	..	1·505	0·500	..	0·500	—
Total—(New)	..			..	..	..	..	6·240	3·140	2·640	0·500	
Total (P.E. Railways).	..			40·010	64·100	78·970	184·960	202·000	116·820	116·320	0·500	
Grand Total (Transport and Communications).	..			81·980	129·910	170·710	302·636	375·880	193·010	167·340	25·690	

HOUSING AND SETTLEMENTS
SUMMARY

(Million Rupees)

Name of the Sub-sector	Provision for 1964-65	Foreign Exchange Required for 1964-65		
		Total	Foreign Aid	Own Resources
1	2	3	4	5
1. Government Servants Housing and Government Offices	38·170	9·640	..	9·640
2. Town Planning	5·740	0·400	..	0·400
3. General and Displaced Persons' Housing	30·000	4·200	..	4·200
4. Basic Development Projects ..	3·530	0·500	..	0·500
5. Dacca-Chittagong Water Supply and Sewerage	30·900	8·200	8·200	..
6. Public Health Engineering ..	21·170	5·670	2·000	3.670
7. Dacca Improvement Trust ..	22·100	3·800	..	3·800
8. Chittagong Development Authority ..	16·590	1·220	..	1·220
9. Khulna Development Authority ..	9·990	1·800	..	1·800
10. Fire Services	6·650	2·640	..	2·640
11. Miscellaneous (Karnafuli Rehabilitation)	4·000	0·110	..	0·110
Total ..	188·840	38·180	10·200	27·980

HOUSING AND SETTLEMENTS

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st	2nd	3rd	4th		Total	Foreign Aid	Own resources	
					P.A.	P.A.	P.A.	R.E.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Government Servants' Housing and Government Offices.												
	On-going schemes												
1.	Staff quarters at Dacca.	Approved	14·200	11·200	2·500	4·100	3·500	1·000	0·100	0·020	..	0·020	..
2.	Extension of Eden Buildings.	Do.	10·000	9·200	1·000	1·880	2·090	2·700	1·530	0·400	..	0·400	0·800
3.	Development of Cox's Bazar.	Do.	6·760	4·830	0·570	0·690	1·570	1·500	0·500	0·130	..	0·130	1·000
4.	Construction of New High Court Buildings.	Do.	7·500	5·050	..	0·250	0·300	2·000	2·500	0·630	..	0·630	0.750
5.	Staff quarters in 8 District Headquarters.	Do.	16·650	16·260	1·950	3·850	3·460	5·000	2·000	0·500	..	0·500	2.050
6.	Staff quarters in remaining District and Subdivisional Headquarters.	Do.	30·000	16·410	..	..	1·570	8·500	6·340	1·500	..	1·500	13·660

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st P.A.	2nd P.A.	3rd P.A.	4th R.E.		Total	Foreign Aid	Own resources	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
7.	New Government House at Dacca.	Approved	5·300	5·470	0.780	1.740	1·900	1·000	0·050	0·010	..	0·010	..
8.	Extension of Hotel Shahbagh.	Do.	2·300	2·440	..	0.900	0·840	0·600	0·100	0·030	..	0·030	..
9.	Construction of Kushtia Police Line (Revised).	Do.	1·560	1·070	..	0.350	0·420	0·100	0·200	0·050	..	0·050	0·500
10.	Construction of Chittagong Police Line (Revised).	Do.	1·470	1·470	..	0.350	0·730	0·050	0·340	0·090	..	0·090	..
11.	Construction of Building for Residential accommodation of the Subordinate Police Officers and men at Rajarbagh.	Do.	1·800	1·860	..	0.290	1·080	0·450	0·040	0·010	..	0·010	..
12.	Construction of Building for office accommodation of the S.P. Railway Police and quarters for officers and men at Chittagong.	Do.	0·230	0·230	..	..	0·090	0·030	0·110	0·030	..	0·030	..

13. Construction of District Head-quarters for Noakhali and Maijdee.	Do.	17·760	5·010	..	..	2·010	1·500	1·500	0·400	..	0·400	12·750
14. Construction of Subdivisional Headquarters of Kurigram Subdivision at Kamarpara.	Do.	3·860	3·600	0·100	0.600	1·000	1·200	0·700	0·180	..	0·180	0·640
15. Construction of Subdivisional Headquarters of Nawabganj, Rajshahi.	Do.	2·460	2·270	..	0·370	1·000	0·700	0·200	0·050	..	0·050	0·200
16. Construction of Deputy Commissioner's Court Building at Kushtia.	Do.	2·420	2·200	..	0·400	1·000	0·700	0·100	0·030	..	0·030	0·200
17. Conversion of Kushtia Sub-jail into District Jail.	Do.	1·780	1·800	..	0·300	0·500	0·800	0·200	0·050	..	0·050	..
18. Construction of Divisional Head-quarters at Khulna (Revised)	Approved	2·470	2·920	..	1·120	1·000	0·500	0·300	0·080	..	0·080	..
	Un-approved	5·470										
19. Construction of Survey Institution at Comilla.	Approved	0·730	0·360	..	0·050	0·210	0·050	0·050	0·010	..	0·010	0·370
20. Construction of District Head-quarters at Tangail.	Do.	17·760	3·350	..	0·350	0·500	1·000	1·500	0·400	..	0·400	14·410

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st P.A.	2nd P.A.	3rd P.A.	4th R.E.		Total	Foreign Aid	Own resources	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
21.	Construction of District Headquarters at Patuakhali.	Approved	17.230	2.170	..	..	0.670	0.500	1.000	0.250	..	0.250	15·060
22.	Construction of Subdivisional Headquarters at Gopalpur.	Do.	6·060	0·500	..	0·100	0·200	0·100	0·100	0·050	..	0·050	5·460
23.	Construction of Subdivisional Headquarters at Phulpur.	Do.	6·060	0·500	..	..	0·200	0·100	0·200	0·050	..	0·050	5·460
24.	Construction of Subdivisional Headquarters at Jhalakati.	Do.	5·920	1·330	..	0·400	0·530	0·200	0·200	0·050	..	0·050	4·590
25.	Construction of Subdivisional Headquarters at Barguna.	Do.	5·920	0·810	..	..	0·460	0·150	0·200	0·050	..	0·050	5·110

26. Construction of Provincial Assembly Building and MPA's Hostel at Dacca.	Do.	12·150	4·200	..	..	3·400	0·300	0·500	0·010	..	0·010	7·950
27. Staff quarters at Dacca—												
(a) 132 'A' Type quarters.	Do.	2·360	2·400	..	..	0·500	1·400	0·500	0·120	..	0·120	0·100
(b) 24 Baily Type Flats.	Do.	2·310	2·380	..	..	0·630	0·750	1·000	0·250	..	0·250	..
(c) 400 seated Dormitory.	Do.	1·370	1·370	..	..	0·400	0·750	0·220	0·050	..	0·050	..
(d) 64 'D' Type Flats for Junior Gazetted Officers.	Do.	2·490	2·550	..	..	..	0·750	1·800	0·450	..	0·450	..
(e) 72 'B' Type Flats.	Do.	1·350	1·300	..	..	..	0·500	0·800	0·200	..	0·200	0·050
28. Construction of Bungalow for S.D.O., Sunamganj, Sylhet.	Do.	0·100	0·100	..	..	..	0·080	0·020	..	..	..	..
29. Construction of Circuit House at Kushtia.	Do.	0·200	0·100	..	..	..	0·050	0·050	0·010	..	0·010	0·100
30. Construction of District Judges' Residence at Dinajpur.	Do.	0·150	0·070	..	..	..	..	0·070	0·020	..	0·020	0·008
31. Construction of Residential Quarter for High Court Judges.	Unapproved	2·700	0·200	..	..	..	..	0·200	0·050	..	0·050	2·500

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Esti-mated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expendi-ture after Second Plan
					1st	2nd	3rd	4th		Total	Foreign Aid	Own re-sources	
					P.A.	P.A.	P.A.	R.E.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
32.	New Circuit House at Dacca.	Approved	2·360	1.100	..	..	..	0·100	1.000	0·250	..	0·250	1·260
33.	Construction of Buildings for alternative accommodation of resident of Plassy and Nilkhet Barracks in connection with transfer of land to Dacca University and Tech. University.	Approved by CDWP	35·000	7.510	..	..	..	3·510	4·000	1·000	..	1·000	27·490
34.	Providing further accommodation for newly created C & B Officer.	Approved	2·870	2·250	..	..	..	0·750	1·500	0·400	..	0·400	0·900
35.	C & B Godowns for storage of Cement and other building materials.	Do.	3·900	3·250	..	..	..	0·750	2·500	0·600	..	0·600	0·650
36.	Furniture and furnishing of New Govt. House at Dacca.	Do.	1·500	1·300	..	..	..	1·000	0·300	0·080	..	0·080	0·200

37. Pilot scheme for introduction pre-cast and pre-fabricated structures with ordinary and pre-stressed reinforcement.	Approved CDWP.	4·700	1·650	..	..	..	0·300	1·350	0 500	..	0·500	3.350
38. Removal of Headquarters of Ramgarh Sub-division of Chittagong Hill Tracts to Khagrachari(Revised).	Approved	0·930 U. 3·100	1.130	0·150	0.330	0·230	0·220	0·200	0·050	..	0·050	2·300
39. Construction of Civil Court Building at Kushtia (Revised).	Approved	0·210 U. 0·550	0·410	..	..	0·210	..	0·200	0·050	..	0·050	0·140
40. Construction of SDO's Court Building at Jhenaidah (Revised).	Do.	0·180 U. 0·420	0·270	..	0·080	0·090	..	0·100	0·030	..	0·030	0·150
41. Combined Circuit House and Inspection Bungalow at Sunamganj (Revised).	Do.	0·040	0·040	..	0·030	0·005	..	0·005 (0·005)		..	..	..
42. Construction of Narayanganj Police station (Revised).	Do.	0·750 U. 1·070	1·100	..	0·360	0·480	0.03	0·230	0·050	..	0·050	..
Total (On-going)	..			7·050	18·890	32·775	41·670	36·605	9·220	..	9·220	

U=Unapproved.

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Esti-mated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expendi-ture after Second Plan
					1st	2nd	3rd	4th		Total	Foreign Aid	Own re-sources	
					P.A.	P.A.	P.A.	R.E.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	New Schemes.												
1.	V.I.P. Guest House at Dacca.	Approved by PPA	1·720	0·400	..	..	..	..	0·400	0·100	..	0·100	1·320
2.	Construction of Residential Quarters for officers and staff of Gazetted Officers Training Academy at Comilla.	Approved	0·570	0·100	...	...	...	..	0·100	0·030	..	0·030	0·470
3.	Extension of Collectorate Building at Rangpur.	Do.	0·900	0·300	..	..	..	..	0·300	0·080	..	0·080	0·600
4.	Construction of 2 storied Building for accommodating godowns office and Officer's quarters for the Prvnl. Stationery office, at Tejgaon,	Approved by PPA	0·890	0·100	..	..	..	..	0·100	0·030	..	0·030	0·790

5. Construction of Circuit House at Sylhet.	Approved	0·310	0·100	..	..	..	..	0·100	0·030	..	0·030	0·210
6. Construction of Record Room attached to Barisal Collectorate.	Do.	0·360	0·100	..	..	..	..	0·100	0·030	..	0·030	0·260
7. Construction of First Floor of the Collectorate Building at Khulna.	Do.	0·950	0·100	..	..	..	..	0·100	0·030	..	0·030	0·850
8. Construction of thana buildings and staff quarters at Kathalia P.S. (Bakarganj).	Approved by PPA	0·150	0·040	..	..	..	..	0·040	0·010	..	0·010	0.110
9. Construction of thana buldings and staff quarters at Muladi P. S. (Bakarganj).	Do.	0·200	0·040	..	..	..	..	0·040	0·010	..	0·010	0·160
10. Construction of thana buildings and staff quarters at Netrakona P. S. (Mymensingh).	Do.	0·140	0·040	..	..	..	..	0·040	0·010	..	0·010	0·100
11. Construction of thana buildings and staff quarters at Hizla P. S. (Bakarganj).	Do.	0·240	0·040	..	..	..	..	0·040	0·010	..	0·010	0·200
12. Construction of thana buildings and staff quarters at Atpara P. S. (Mymensingh).	Do.	0·080	0·040	..	..	..	..	0·040	0·010	..	0·010	0·040

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st	2nd	3rd	4th		Total	Foreign Aid	Own resources	
					P.A.	P.A.	P.A.	R.E.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
13.	Construction of thana buildings and staff quarters Mathbaria P. S. (Bakarganj).	Approved by P P A	0.080	0.040	..	..	..	..	0.040	0.010	..	0.010	0·040
14.	Construction of thana buildings and staff quarters at Wazirpur P. S. (Bakarganj).	Do.	0.210	0.040	..	..	..	..	0.040	0.010	..	0.010	0·170
15.	Construction of thana buildings and staff quarters at Tajumuddin P.S. (Bakarganj).	Do.	0.180	0.040	..	..	..	..	0.040	0.010	..	0.010	0·140
16.	Construction of thana buildings and staff quarters at Bamna P. S. (Bakarganj).	Do.	0.200	0.040	..	..	..	..	0.040	0.010	..	0.010	0·160
	Total (New)		..		..	..	..	..	1.565	0.420	..	0.420	

Total (Government Servants Housing and Govt. Offices).				7.050	18.890	32.780	41.670	38.170	9.640	..	9.640	..
Town Planning.												
On-going Schemes												
1. Railway Diversion at Dacca.	Approved	45·400	18.680	1·640	6·000	4·010	4·030	3·000	0·250	..	0·250	9·970
2. Development of Motijheel Commercial Area at Dacca.	Do.	4·560	1·830	0·780	0·430	0·120	0·200	0·300 (0·300)	..	..	..	0·850
3. Development of Rajarbagh at Dacca.	Do.	7·420	2·460	0·650	0·400	0·110	0·800	0·500 (0·400)	..	..	..	1·880
4. Development of Dhanmondi Residential Area at Dacca.	Do.	5·620	1·520	0·280	0·510	..	0·230	0·500 (0·500)	..	..	..	..
5. Further Improvement to Dhanmondi Residential Area at Dacca.	Do.	1·900	1·500	..	..	0·960	..	0·540	0·150	..	0·150	0·280
6. Development of Tejgaon Industrial Area at Dacca.	Do.	4·680	0·510	0·210	..	..	..	0·300 (0·300)	..	..	..	1·470

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st P.A.	2nd P.A.	3rd P.A.	4th R.E.		Total	Foreign Aid	Own resources	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
7.	Development of Residential Area at Chittagong.	Approved	2·510	0·890	0·160	0·100	0·230	0·200	0·200 (0·100)	..	..	..	0·450
8.	Development of Agrabad Area at Chittagong.	Do.	6·680	1·240	0·300	0·020	0·320	0·400	0·200 (0·200)	..	..	..	1·780
9.	Development of Industrial Area at Chittagong. (Revised).	Do.	A 1·600 U 4·720	0·870	0·230	..	0·440	..	0·200 (0·200)	..	..	..	1·030
	Total (Town Planning).				4·250	7·460	6·190	5·860	5·740	0·400	..	0·400	
	II. General and Displaced Persons Housing.												
	On-going Schemes												
1.	Development of Urban land and Construction of Public Housing including Refugee housing) at Dacca.	Approved	68·600 U. 108·130	71·720	14·710	19·470	26·800	8·040	2·700 (2·000)	0·400	..	0·400	25·050

2. Do. at Chittagong	Do.	A. 27·800 U. 42·000	28·890	6·360	11·530	6·220	2·780	2·000 (1·800)	0·200	..	0·200	7·590
3. Do. at Khulna	Do.	A. 19·100 U. 26·760	18·970	5·440	5·600	3·730	2·200	2·000 (1·000)	0·200	..	0·200	3·810
4. Do. at Dinajpur	Do.	A. 9·700 U. 12·390	11·210	1·830	4·190	3·590	1·180	0·420 (0·300)	0·050	..	0·050	1·180
5. Do. at Rangpur	Do.	9·700	8·330	1·770	2·980	1·830	1·450	0·300 (0·150)	0·050	..	0·050	1·370
6. Do. at Rajshahi	Do.	5·900	5·830	..	0·490	1·440	2·400	1·500 (0·300)	0·200	..	0·200	2.770
7. Do. at Kushtia	Do.	9·700	6·550	..	0·200	2·970	1·360	2·000 (0·030)	0·200	..	0·200	3·220
8. Do. at Jessore	Do.	9·700	10·770	1·250	3·510	2·720	2·240	1·050 (0·100)	0·100	..	0·100	0·070
9. Do. at Mymen-singh.	Do.	A. 2·800 U. 4·460	2·750	0·800	1·160	0·160	0·430	0·200 (0·050)	0·030	..	0·030	2·090
10. Do. at Comilla	Do.	A. 2·600 U. 4·400	2·740	0·320	1·030	0·280	0·660	0·450 (0·030)	0·050	..	0·050	1·660
11. Do. at Ishurdi	Do.	0·730	0·800	..	0·010	0·120	0·480	0·190 (0·010)	0·050	..	0·050	..
12. Do. at Santahar	Do.	0·730	0·810	..	..	0·130	0·500	0·180 (0·010)	0·050	..	0·050	..
13. Do. at Saidpur	Do.	22·350	10·360	..	0·560	3·300	4·500	2·000 (0·270)	0·350	..	0·350	11·990
14. Do. at Parbatipur	Do.	9·500	2·340	..	0·190	0·520	0·630	1·000	0·250	..	0·250	7·160
15. Do. at Dacca (II phase)	Approved by C.D.W.P	30·400	18·850	..	..	..	4·840	14·010	2·030	..	2·030	11·550
Total (General and Displaced Persons Housing).				32.480	50·920	53·810	33·690	30·000	4·200	..	4·200	

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan outlay	Expenditure in preceding years of the Plan 1st P.A.	2nd P.A.	3rd P.A.	4th R.E.	Provision for 1964-65	Foreign Exchange Required for 1964-65 Total	Foreign Aid	Own resources	Expenditure after Second Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14
IV.	**Basic Development Projects.**												
	On-going Schemes												
1.	Establishment of Building Research Institute.	Approved	A. 2·300 U. 3·200	3·280	0·170	0·400	0·770	0·690	1·250	0·230	..	0·230	..
2.	Survey Investigation and Planning of Rural Housing.	Do.	0·750	0·650	0·030	0·070	0·110	0·240	0·200	..	..	..	..
3.	Preparation of Legislation for Town and Country Planning.	Do.	0·150	0·150	..	..	0·010	..	0·140	0·020	..	0·020	..
4.	Town and Country Planning.	Do.	8·600	3·920	..	0·110	0·300	2·110	1·400	0·250	..	0·250	4·680
5.	Establishment of Building Trades School.	Do.	1·540	1·240	..	0·200	0·010	0·490	0·540	..	..	..	0·300
	Total (Basic Development Projects)				0·200	0·780	1·200	3·530	3·530	0·500		0·500	

Water Supply and Sewerage												
On-going Schemes												
1. Dacca Comprehensive Water Supply and Sewerage.	Approved	A.198·900 U. 238·700	34·600	..	..	6·000	12·300	16·300	4·600	4·600	..	204·10
2. Chittagong Comprehensive Water Supply and Sewerage.	Do.	A.145·100 U. 204·700	30·300	..	..	4·000	11·700	14·600	3·600	3.600	..	174·40
Total (Water Supply and Sewerage)				--	..	10.000	24·000	30·900	8·200	8·200	..	
Public Health Engineering												
1. Rural Water Supply.	Do.	67·500	59·550	10·000	10·000	14·000	15·500	10·050	2·800	..	2·800	7·950
2. Comp. Water Supply Scheme for 9 important Towns.	Do.	12·600	11·240	1·500	2·000	3·000	3·100	1·640	0·200	..	0·200	1·360
3. Water Supply in 21 Municipal Towns.	Do.	34·500	12·500		1,500	2·000	6·000	3·000	0·380	..	0·380	22·000
4. Municipal Water Supply Scheme.	Do.	7·500	6·800	0·300	1·000	1·200	2·000	1·800	..	..	..	

A—Approved.

U—Unapproved.

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st P.A.	2nd P.A.	3rd P.A.	4th R.E.		Total	Foreign Aid	Own resources	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
5.	Reclamation and Development of Dholai Khal.	Approved	5·200	4·500	..	2·500	0·400	0·700	0·900	..	..	..	..
6.	Pilot Scheme for Village Sanitation.	Do.	A. 2·800 U. 4·750	1·700	..	0·100	0·200	0·900	0·500	..	..	..	1·100
7.	Feasibility studies on Khulna Water Supply and Sewerage.	Approved by PPA	6·610	3·350	..	..	..	3·000	0·350	0·200	0·200	..	3·260
8.	General Advisory Services in Public Health Engineering.	Do.	7·200	3·500	..	..	..	1·000	2·500	1·800	1·800	..	3·700
	Total (On-going)		..		11·800	17·100	20·800	32·200	20·740	5·380	2·000	3·380	..

New-Scheme												
9. Feasibility studies on Dacca/Chittagong Storms Water Drainage.	Do.	0·930	0·430	..	..	..	..	0·430	0·290	..	0·290	0·463
Total(Public Health Engineering)				11·800	17·100	20·800	32·200	21·170	5·670	2·000	3·670	
Dacca Improvement Trust.												
On-going Schemes												
1. Development of 1000 acres of land greater Dacca for Residential purposes.	Approved by CDWP	33·000	28·200	..	3·500	7·420	8·580	8·700 (2·500)	1·500	..	1·500	4·800
2. Provision for Housing of 5,000 Displaced families.	Approved	52·500	14·350	..	0·350	..	9·000	5·000 (0·500)	1·000	..	1·000	38·150
3. Buck land Bund Improvement.	Un-Approved	58·900	2·000	–	0·020	0·280	1·600	0·100	0·100	..	0·100	56·900
4. Construction of an Arterial North-South Road.	Approved	6·850	6·470	..	0·270	2·200	2·500	1·500	0·200	..	0·200	0·880
5. Filling up of Dholai Khal and Development.	Do.	6·700	4·260	0·130	0·040	1·590	2·000	0·500	0·100	..	0·100	2·440

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Esti-mated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st P.A.	2nd P.A.	3rd P.A.	4th R.E.		Total	Foreign Aid	Own resources	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
6.	Construction of 3 markets for appx. 1,000 shops.	Approved	4·560	4·400	..	..	1·450	2·500	0·450	..	..	..	0·160
7.	Widening and Improvement of Postogola Mill Barrack Road.	Do.	3·000	2·460	..	..	0·660	1·000	0·800	0·100	..	0·100	0·540
8.	Widening and Improvement of 12 major Roads.	Do.	40·300	4·410	..	..	1·000	2·000	1·410	0·500	..	0·500	35·890
9.	Development of Parks and Playground.	Do.	1·500	1·350	..	..	0·250	0·800	0·300	..	..	..	0·150
10.	Provision for 4 Bus Stands.	Do.	0·380	0·480	..	..	..	0·180	0·300	..	..	..	..
11.	Development of 200 acres of land for Residential purposes (Narayanganj).	Do.	7·500	1·100	..	..	..	0·100	1·000	..	..		6·400
	Total (On-going)				0·130	4·180	14·850	30·260	20·060	3·500	..	3·500	

New Schemes												
1. Development of Commercial Area at Tongi.	Approved by PPA	15·000	2.000	..	..	..	..	2.000	0·300	..	0·300	13·000
2. Bridge over Buriganga (Survey).	Un-Approved	0·500	0.040	..	..	..	..	0.040	..	..	..	0·460
Total (New)				..	..	..	..	2·040	0·300	..	0·300	
Total (D. I. T.)				0·130	4·180	14·850	30·260	22·100	3·800	..	3·800	
Chittagong Development Authority.												
On-going Schemes												
1. Construction of New Market and Development of area around (Revised).	Approved	8·000	5·530	0·620	1·420	1·600	0·390	1·500 (1·200)	0·090	..	0·090	0·500
2. Development of Residential area at Katalganj (Revised).	Do.	1·120	1·120	0·090	0·420	0·310	0·080	0·220 (0·100)	..	..	..	..
3. Widening and Improvement of Station Road, Chittagong.	Do.	2·360	2·360	..	0·090	1·000	0·900	0·370 (0·100)	0·030	..	0·030	2·560
4. Development of Residential area at Agrabad, Chittagong.	Do.	6·900	4·340	..	1·040	0·700	1·600	1·000 (0·800)	0·050	..	0·050	..
5. Development of Residential area at Fauzdarhat, Chittagong.	Do.	6·870	4·050	..	0·550	1·000	1·500	1·000	0·100	..	0·100	2·820

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st	2nd	3rd	4th		Total	Foreign Aid	Own resources	
					P.A.	P.A.	P.A	R.E.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
6.	Construction of Strand Relief Road and Development of area around for Commercial purpose.	Approved	9·890	2·600	..	..	0·100	1·500	1·000	0·100	..	0·100	7·290
7.	Improvement and Widening of City Road (minor Court Road), within the City from New Market to Laldighi Junction.	Do.	1·960	1·960	..	..	0·800	1·010	0·150	..	..	..	..
8.	Construction of New Road (Major Portion of Road, from Port to Kalurghat (2.25 miles only).	Do.	3·020	2·400	..	..	0·400	1·200	0·800	0·050	..	0·050	0·620
9.	Providing a Bridge over Chektai Khal and approach Road.	Do.	1·500	1·500	..	..	0·350	0·850	0·300 (0·300)	..	..	..	..

10. Residential land Development at Muradpur.	Do.	8·390	3·250	..	..	1·250	1·000	1·000 (0·200)	0·060	..	0·060	5·140
11. Development of Residential area at Kalurghat, Chittagong.	Do.	5·800	4·420	..	..	1·920	1·500	1·000 (0·350)	0·060	..	0·060	1·380
12. Improvement and Widening of Momin Road and Jamalkhan Road.	Approved	2·150	1·200	..	..	0·100	0·600	0·500 (0·250)	0·030	..	0·030	0·950
13. Construction of Wholesale Market and a Retail Market and Development of area for Commercial purpose at Phartali, Chittagong.	Do.	5·850	2·800	..	..	0·600	1·200	1·000 (0·500)	0·080	..	0·080	3·050
14. Construction of Wholesale Market and Retail Market and Development of area for Commercial purpose at Sholashahar, Chittagong.	Do.	10·350	3·500	..	..	0·700	1·800	1·000 (0·400)	0·090	..	0·090	6·850
15. Development of Commercial land on both sides of Agrabad Road and in adjoining areas.	Do.	14·950	3·800	..	..	0·300	2·500	1·000 (0·500)	0·090	..	0·090	11·150

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st P.A.	2nd P.A.	3rd P.A.	4th R.E.		Total	Foreign Aid	Own resources	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
16.	Construction of CDA Building (Revised).	Approved	3·100	2·480	0·300	0·200	0·340	0·940	0·700 (0·200)	0·050	..	0·050	0·620
17.	Construction of Rehabilitation Market at Momin Road.	Do.	3·140	1·100	..	..	—	0·500	0·600	0·060	...	0·060	2·040
18.	Development of land and construction of Market at Kazir dewri.	Approved by PPA.	5·300	1·160	..	—	—	0·460	0·700	0·090	..	0·009	4·140
19.	Improvement and Widening Tigerpas Road from Railway Overbridge to Junction of Moulana Mohd. Ali Road.	Approved	3·100	2·000	..	—	—	1·200	0·800	0·050	...	0·050	1·100
20.	Construction of Road from Saltgola to Patenga Bazar.	Do.	4·100	1·510	—	—	..	0·710	0·800	0·040	..	0·040	2·590

21. Construction of C.D.A. staff quarter (Phase III).	Do.	0·780	0·400	–	–	–	0·200	0·200 (0·010)	0·020	..	0·020	0·330
22. Construction of Pathantooly Market (Revised).	Do.	3·500	2·950	0·150	0·750	1·000	0·240	0·850 (0·700)	0·070	..	0·070	0·510
Total (On-going)				1·160	4·470	12·470	21·880	16·490	1·210	..	1·210	
New Scheme												
1. Surveying 1964-65	Approved	0·100	0·100	–	–	–	..	0·100	0·010	..	0·010	..
Total (New)	–			..	..	..	..	0·100	0·010	..	0·010	
Total (C.D.A.)	–			1·160	4·470	12·470	21·880	16·590	1·220	..	1·220	..
Khulna Development Authority.												
On-going Schemes												
1. Construction of Office Building for KDA.	Do.	0·870	0·950	–	0·300	0·400	0·220	0·030	..	..	..	..
2. Construction of Stores and Godowns for MT Vehicles shed.	Do.	0·270	0·300	–	0·200	0·070	..	0·030	..	–	..	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan outlay	Expenditure in preceding years of the Plan 1st P.A.	2nd P.A.	3rd P.A.	4th R.E.	Provision for 1964-65	Foreign Exchange Required for 1964-65 Total	Foreign Aid	Own resources	Expenditure after Second Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14
3.	Rupsa Market ..	Approved	0·750	0·830	—	—	0.350	0·400	0·080	..	—	..	..
4.	Staff quarters for KDA.	Do.	0·750	0·750	..	..	..	0·400	0·350	0·050	..	0·050	..
5.	Road from KDA Office to Khan Jahan Ali Road.	Do.	2·430	1·960	..	..	..	1·460	0·500	0·100	..	0·100	0·500
6.	Development of Commercial Zone around Jessore Road.	Do.	2·800	1·470	..	..	..	0·770	0·700	0·100	..	0·100	0·300
7.	Road from KDA Office to Outer By-pass.	Do.	1·950	1·200	..	..	..	0·400	0·800	0·100	..	0·100	0·200
8.	Outer By-pass Road.	Do.	0·750	1·050	..	..	..	0·350	0·700	0·100	..	0·100	3·700
9.	Bogra Main Road	Do.	1·250	0·600	..	..	..	0·200	0·400	0·070	..	0·070	0·650
10.	Residential Area at Mujgunni Main Road.	Do.	4·250	2·050	..	..	..	0·550	1·500	0·300	..	0·300	2·200
11.	Mujgunni Main Road.	Do.	4·150	0·940	..	..	..	0·500	0·440	0·090	..	0·090	3·210

12. Baniakhamar Main Road.	Un-approved	1·260	0·600	..	..	..	0·300	0·300	0·050	..	0·050	0·660
13. PIDC Link Road with Jessore Road.	Do.	0·600	0·400	..	..	..	0·150	0·250	0·050	..	0·050	0·250
14. Daulatpur Outer By-pass Road.	Approved	2·290	1·300	..	..	..	0·400	0·900	0·150	..	0·150	1·390
15. New Market at Daulatpur.	Do.	1·400	0·850	..	..	..	0·400	0·45	0·090	..	0·090	0·550
16. Residential Area at Daulatpur	Do.	3·000	1·360	..	..	..	0·300	1·06	0·200	..	0·200	1·640
Total (On-going)				..	0·500	0·820	6·800	8·490	1·400	..	1·400	
New Schemes												
1. Survey and Investigation.	Un-approved	3·000	0·200	..	..	..	..	0·200	0·150	..	0·150	2·800
2. Development of land and construction of low cost Houses for Rehabilitation.	Approved	3·000	0·800	..	..	..	..	0·800	0·150	..	0·150	2·200
3. Development of Commercial Zone at Daulatpur.	Do.	2·500	0·500	..	..	..	..	0·500	0·100	..	2·100	2·000
Total (New) ..				..	..	..	..	1·500	0·400	..	0·400	
Total (K. D. A.) ..				..	0·500	0·820	6·800	9·990	1·800	..	1·800	
Fire Services.												
1. Re-organisation of Civil Administration and provision of administrative and other accommodation of the Directorate of Fire Service.	Approved	8·000	7·250	..	..	2·000	1·900	3·350	0·840	..	0·840	0·750

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan outlay	Expenditure in preceding years of 1st	2nd	3rd	4th	Provision for 1964-65	Foreign Exchange Required Total	Foreign Aid	Own resources	Expenditure after Second Plan
					P.A.	P.A.	P.A.	R.E.					
1	2	2	3	4	6	7	8	9	10	11	12	13	14
2.	Establishment of New Fire Stations in East Pakistan.	Approved	4·570	2·000	..	..	..	0·200	1·800	0·500	..	0·500	2·900
3.	E. P. Fire Service Procurement of appliances and equipment.	Do.	9·000	4·450	..	0·750	2·000	0·400	1·500	1·300	..	1·300	4·350
	Total (Fire Services)				..	0·750	4·000	2·500	6·650	2·640	..	2·640	
	Miscellaneous (Revenue)												
1.	Karnafuli Rehabilitation.	..	19·600	17·200	2·620	3·790	4·290	2·500	4·000	0·110	..	0·110	2·400
	Grand Total (Housing and Settlements.)				59·690	108·840	161·210	204·890	188·840	38·180	10·200	27·980	

EDUCATION AND TRAINING
SUMMARY

(Million Rupees)

Name of the Sub-Sector	Provision for 1964-65	Foreign Exchange Required for 1964-65		
		Total	Foreign Aid	Own resources
1	2	3	4	5
I. General Education :				
(*a*) Primary	22·300	..	..	..
(*b*) Secondary	23·832	0·950	0·150	0·800
(*c*) Teachers' Education ..	4·751	0·120	..	0·120
(*d*) College Education	5·441	0·150	..	0·150
(*e*) Social and Cultural Activities ..	2·664	0·050	..	0·050
(*f*) Scholarships	10.048	1·200	..	1·200
(*g*) Special Projects	2.860	0·150	..	0·150
Sub-total (I)	71.896	2.620	0.150	2.470
II. Technical Education:				
(*a*) General	1.940	0·350	..	0·350
(*b*) Under Directorate of Technical Education	56.415	15·927	7·196	8·731
(*c*) Under Industries Department ..	1.389	0·483	0·080	0·403
Sub-total (II)	59.744	16.760	7.276	9.484
III. University Education :	20.360	5·900	1·450	4·450
IV. Miscellaneous :				
Studies and surveys for the Third Five-Year Plan	1·500	0·500	..	0.500
TOTAL (Education and Training) ..	153·500	25·780	8·876	16·904

EDUCATION AND TRAINING

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Esti- mated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expendi- ture after Second Plan
					1st	2nd	3rd	4th		Total	Foreign Aid	Own re- sources	
					P.A.	P.A.	P.A.	R.E.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	I. General. Education												
	(a) Primary Education :												
	On-going Schemes :												
1.	Improvement of Primary Schools.	Approved	70·000	70·000	2·600	6·700	20·000	20·700	20·000	..	..	..	..
2.	Introduction of Free Primary Education in Chittagong Hill Tracts.	Approved by CDWP	8·350	2·300	..	..	..	1·500	0·800	..	..	..	6·050
3.	Supplementary Scheme for development of 3,000 Primary Schools.	Approved	54·000	4·700	..	..	..	3·200	1·500	..	..	..	49·300
	Total (Primary Education)				2·600	6·700	20·000	25·400	22·300	..	..	..	

(b) **Secondary Education :**												
On-going Schemes												
1. Development of 500 Junior High Schools.	Approved	7·375	7·375	0·499	0·950	2·670	2·000	1·256	..	..	..	..
2. Development of 780 Secondary Schools.	Do.	41·800	41·800	3·848	6·192	17·628	11·251	2·881	0·500	..	0·500	..
3. (a) Development of 53 Higher Secondary Schools (Inter-Colleges).	Do.	10·998	10·998	2·474	2·329	3·580	1·900	0·715	0·200	..	0·200	..
(b) Supplementary scheme for Development/Establishment of 22 Intermediate Colleges.	Do.	4·300	3·620	..	..	..	2·120	1·500	..	..	..	0·680
4. Development of 20 Pilot Secondary Schools.	Do.	4·028	3·960	1·267	1·267	0·826	0·260	0·400	0·150	0·150	..	0·068
5. Provincialisation of 10 Girls High Schools.	Do.	0·510	0·510	..	..	0·075	0·148	0·287	0·100	..	0·100	..
6. Construction of Collegiate Schools (Laboratory High School), Dacca.	Do.	1·390	1·390	0·600	0·400	0·014	0·300	0·076	..	..	..	..
7. Construction of School Building at Kushtia.	Do.	0·350	0·350	0·250	0·006	0·007	..	0·087	..	..	..	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st P.A.	2nd P.A.	3rd P.A.	4th R.E.		Total	Foreign Aid	Own resources	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
8.	Construction of Hostel for Qamrunnessa Girls' High School at Dacca.	Approved	0·500	0·329	..	0·193	0·105	0·021	0·010	..	..	..	0·171
9.	Establishment of 10 New Government High Schools in congested town areas.	Do.	23·000	4·900	..	..	0·200	0·500	4·200	..	..	..	18·100
10.	Establishment of 5 Government Girls' High Schools in congested town areas.	Approved by CDWP.	11·500	3·800	..	..	..	0·500	3·300	..	..	..	7·700
11.	Pilot Project for Adult Education in E.P.	Do.	1·942	0·400	..	..	..	0·200	0·200	..	..	..	1·592
12.	Cadet College (3 Cadet Schools).	Approved	22·800	7·850	..	..	..	2·550	5·300	..	..	..	14·950
13.	Agriculture Education in Secondary Schools.	Approved by CDWP.	0·549	0·350	..	..	..	0·150	0·200	..	..	..	0·199
14.	Introduction of Religious Education for Muslim pupils in Misionary Schools.	Approved	1·865	1·465	..	..	..	1·065	0·400	..	..	..	0·400

15. Introduction of Craft courses in Secondary Schools.	Approved by CDWP.	18·574	1·300	..	..	..	0·800	0·500	..	..	..	17·274
16. Supplementary Scheme for development of 400 Non-Government, Secondary Schools.	Do.	48·920	1·500	..	..	..	0·500	1·000	..	..	..	47·420
17. Provincialisation of High Schools in the Backward Areas.	Do.	48·100	1·100	..	..	..	0·200	0·900	..	..	..	47·000
18. Residential Model School at Dhanmondi, Dacca.	Approved	2·000	1·300	..	..	..	0·200	..	..	..	..	..
19. Central Government High Schools, Boys and Girls at Motijheel, Dacca.	Do.	0·300	1·280	..	..	..	0·100	..	..	..	..	..
Total (On-going) :				8·938	11·337	25·105	24·765	23·212	0·950	0·150	0·800	
New Schemes :												
1. Development of facilities in Science teaching in Secondary Schools.	Approved by CDWP.	84·030	0·500	..	..	..	..	0·500	..	..	..	83·530
2. Six Residential Model Schools.	Approved	48·000	0·120	..	..	..	..	0·120	..	..	..	47·880
Total (New)				..	..	..	..	0·620	..	..	..	
Total (Secondary Education)				8·938	11·337	25·105	24·765	23·832	0·950	0·150	0·800	

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan outlay	Expenditure in the preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st P.A.	2nd P.A.	3rd P.A.	4th R.E.		Total	Foreign Aid	Own resources	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
(c) Teacher Education :													
On-going Schemes :													
1.	Improvement of 4 existing Teachers Training Colleges.	Approved	3·814	3·536	1·060	1·143	0·663	0·170	0·500	0·050	..	0·050	0·278
2.	Establishment of a New Teachers' Training College at Comilla.	Do.	1·900	1·900	0·296	0·402	0·752	0·420	0·030	..	..	..	..
3.	Improvement of 27 existing Primary Training Institutes.	Approved by CDWP.	4·870	4·870	0·078	2·142	0·750	1·000	0·900	..	..	..	..
4.	Improvement of 3 Existing Junior Training Colleges and Establishment of two more.	Approved	3·420	3·420	1·054	0·680	0·220	0·800	0·666	0·050	..	0·050	..

5. Establishment of a College of Home Economics.	Do.	2·250	2·250	1·155	0·596	0·363	0·026	0·110	..	..	..	..
6. Establishment of 20 New Primary Training Institutes.	Do.	9·970	9·970	0·285	3·154	3·114	2·500	0·917	..	..	..	..
7. Construction of the building of the College of Physical Education.	Do.	1·880	1·944	..	0·554	0·910	0·380	0·100	0·020	..	0·020	..
8. Establishment of Education Extension Centre.	Do.	1·910	1·894	1·000	0·519	0·175	0·100	0·100	..	..	..	0·016
9. Establishment of 55 Primary Training Centres.	Do.	0·990	0·790	..	..	..	0·540	0·250	..	..	..	0·200
10. Training of Education Officers including Headmasters and Head mistresses.	Do.	0·592	0·128	..	..	..	0·100	0·028	..	..	..	0·464
11. Supplementary Scheme for Establishment of Junior Training College at Mymensingh.	Do.	1·000	0·400	..	..	..	0·200	0·200	..	..	..	0·600
12. Establishment of a Teachers Training College at Khulna.	Approved by CDWP.	2·500	0·720	..	..	..	0·220	0·500	..	..	..	1·780

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Esti-mated cost	Second Plan outlay	Expenditure in the preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expendi-ture after Second Plan
					1st P.A.	2nd P.A.	3rd P.A.	4th R.E.		Total	Foreign Aid	Own re-sources	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
13.	Construction of hostel for Women students attached to the Teachers' Training College at Rajshahi.	Approved	0·500	0·700	..	..	..	0·300	0·400	..	..	..	..
14.	Emergency training scheme for Science teachers.	Approved by CDWP.	0·134	0·134	..	..	..	0·084	0·050	..	..	..	..
	Total (Teachers' Education)	..			4·928	9·190	6·947	6·840	4·751	0·120	..	0·120	
	(d) College Education.												
	On-going Schemes :												
1.	Improvement of 5 Government Degree Colleges.	Approved	4·290	4·290	0·422	1·214	0·954	0·450	1·250	0·050	..	0·050	..
2.	Development of Chittagong College into a semi-Residential College.	Do.	4·050	4·050	0·350	0·600	1·600	1·000	0·500	..	..	..	..

3. Improvement of 20 Non-Government Degree Colleges.	Do.	37·735	16·520	1·968	1·997	7·018	4·679	0·858	0·100	..	0·100	21·215
4. Improvement of 3 Non-Government Degree Colleges.	Do.	2·924	3·200	..	..	..	0·700	2·500	..	..	..	..
5. Schemes for strengthening of the teaching of English in E.P.	Approved by PPA.	0·783	0·115	..	..	..	0·050	0·065	..	..	..	0·668
6. International House.	Approved	0·362	0·300	..	..	0·100	0·100	0·100	..	..	..	0.062
7. Establishment of 15 Hostels attached to the college.	Do	0·840	0·840	..	..	0·224	0·448	0·168	..	..	..	..
Total (College Education)	..			2·740	3·811	9·896	7·427	5·441	0·150	..	0·150	
(e) Social and Cultural Activities :												
***On-going Schemes* :**												
1. Establishment of 2 more Public Libraries in Chittagong and Khulna.	Approved	1·520	1·520	0·481	0·119	0·050	0·550	0·320	..	..	..	..
2. Improvement of 15 District Libraries.	Do	0·270	0·270	0·020	0·028	0·071	0·100	0·051	..	..	..	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Esti-mated cost	Second Plan outlay	Expenditure in the preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expendi-ture after Second Plan
					1st P.A.	2nd P.A.	3rd P.A.	4th R.E.		Total	Foreign Aid	Own re-sources	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
3.	Establishment of Mobile Lending Libraries.	Approved	0·230	0·230	..	0·030	0·069	0·100	0·031	..	..	..	..
4.	East Pak. Central Public Library (Rehabilitation.	Do	0·900	0·900	..	..	0·100	0·400	0·400	..	..	..	..
5.	Improvement of Bengali Academy	Do	1·700	1·700	0·100	0·150	0·300	0·600	0·550	..	..	..	..
6.	Establishment of Arts Institute.	Do	0·090	0·090	..	..	0·036	0·004	0·050	..	..	..	..
7.	Improvement of Government Institute of Arts.	Do	1·060	1·060	0·150	0·100	0·178	0·500	0·132	0·050	..	0·050	..
8.	Improvement of Boys' Scout and Girls Guide.	Do	0·900	0·850	0·100	0·200	0·150	0·200	0·200	..	..	..	0.050
9.	Construction of 5 Sports Stadia.	Do	2·080	1·580	..	0·150	0·400	1·000	0·030	..	..	..	0·050
10.	Establishment of Museum.	Do	5·000	2·000	..	..	0·100	1·000	0·900	..	..	..	3·000
	Total (Social and cultural Activities)	..			0·851	0·777	1·454	4·454	2·664	0·050	..	0·050	

(f) Scholarships : *On-going Schemes :*												
1. Internal Scholarships.	Do.	22·500	21·331	0·500	1·831	5·000	7·000	7.000	..	..	..	1.169
2. Foreign Training of Teachers.	Do.	3·000	2·360	..	..	0·300	0·850	1·210	1.200	..	1.200	0.640
3. Supplementary Scholarships.	Do.	3·068	3·068	..	..	0·577	0·653	1·838	..	..	..	..
Total (Scholarships)	..			0·500	1·831	5·877	8·503	10·048	1.200	..	1·200	..
(g) Special Projects : *On-going Schemes :*												
1. Direction and Inspection	Approved	1·203	1·200	0·200	0·466	0·124	0·260	0·150	..	..	..	0 003
2. Lunch Programme (Revised)	Approved by CDWP	53·200	3·415	..	..	0·280	1·100	2·035	..	..	..	49.785
3. Establishment of Bureau of Educational information and Statistics.	Approved	0·261	0·260	..	..	0·085	0·061	0·114	0·020	..	0·020	0.001
4. Development of Audiovisual Educational Centre.	Approved by CDWP	0·390	0·390	..	0·108	0·091	0·115	0·076	0·030	..	0·030	
5. Establishment of Consulting Services for educational building programme.	Approved	0·860	0·860	..	0·494	0·091	0·100	0·175	..	..	..	..
Total (On-going)				0·200	1·068	0·671	1·636	2·550	0·050	..	0·050	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Esti-mated cost	Second Plan outlay	Expenditure in the preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expendi-ture after Second Plan
					1st	2nd	3rd	4th		Total	Foreign Aid	Own re-sources	
					P.A.	P.A.	P.A.	R.E.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	New Schemes :												
1.	Supplementary scheme for the expansion of Audiovisual Education Centre.	Approved CDWP	1·229	0·300	..	..	..	..	0·300	0·100	..	0·100	0·929
2.	Establishment of an Institute of Counsel and Guidance.	Do.	0·573	0·010	..	..	..	..	0·010	..	..	..	0·563
	Total (New)				..	..	..	..	0·310	0·100	..	0·100	
	Total (Special projects)				0·200	1·068	0·671	1·636	2·860	0·150	..	0·150	
	Total General Education (On-going and New).				20·757	34·714	69·950	79·025	71·896	2·620	0·150	2·470	

11. **Technical Education** *(a) General* *On-going Schemes:*												
1. Introduction of I.Sc. Technical Course at Dacca Technical High School.	Approved	0·792	0·792	0·303	0·213	0·125	0·151	..	..	..	..	..
2. Establishment of 3 Technical High Schools.	Do.	3·550	3·590	..	0·200	1·100	1·500	0·790	0·150	..	0·150	..
3. Adding Technical Sections to two Government High Schools at Chittagong and Khulna.	Do.	1.650	1.650	0·641	0·203	0·067	0·300	0·439	0·100	..	0·100	..
4. Establishment of Training Centre for Teachers of Vocational Subjects.	Do.	1·334	1·334	0·200	0·160	0·084	0·179	0·711	0·100	..	0·100	..
Total (a) General	Do.			1·144	0·776	1·376	2·130	1·940	0·350	..	0·350	
(b) Under Directorate of Technical Education: ***On-going Schemes***												
1. Dacca Polytechnic Institute	Approved	2·600	2·784	0.562	1·122	0·800	0·300	..	..	..	..	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan outlay	Expenditure in the preceding years of the Plan: 1st P.A.	2nd P.A.	3rd P.A.	4th R.E.	Provision for 1964-65	Foreign Exchange Required for 1964-65: Total	Foreign Aid	Own resources	Expenditure after Second Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14
2.	Chittagong Polytechnic Institute.	Approved	16·312	12·364	1·205	2·769	2·600	2·790	3·000	1.000	1·000	..	3·948
3.	Five (5) Technical Institutes.	Do.	9·248	8·646	0·998	1·670	3·000	2·178	0·800	..	..	--	0·602
4.	Eight (8) Technical Institutes.	Do.	19·252	19·872	0·232	1·875	5·365	4·400	8·000	1·500	1·500	..	..
5.	Khulna Polytechnic Institute.	Do.	9·358	9·130	..	0·714	2·576	2·840	3·000	1·000	..	1·000	0·228
6.	Engineering College at Rajshahi.	Do.	23·071	10·018	..	0·308	1·100	3·610	5·000	1·000	1·000	..	13 053
7.	Technical Education College.	Approved by CDWP	4·980	4·980	..	..	0·065	1·075	3·840	1·500	1·500	..	--
8.	Introduction of Chemical Course at Dacca Polytechnic Institute.	Do.	0·825	0·627	..	0·052	0·375	0·150	0·050	..	..	..	0·198
9.	Directorate of Technical Education.	Do.	0·650	1·799	0·023	0·216	1·065	0·345	0·150	..	..	..	..

10.	35 Vocational Schools at Subdivisional Headquarters.	Approved	12·196	9·800	..	..	..	1·800	8·000	1·500	0·500	1·000	2·396
11.	Expansion of Dacca Polytechnic Institute.	Approved by CDWP	7·960	3·125	..	..	..	0·125	3·000	1·000	..	1·000	4·835
12.	Expansion of 3 Technical Institutes into Polytechnic Institutes.	Do.	20·248	4·240	..	..	..	0·240	4·000	1·200	..	1·200	16·008
13.	13 Commercial Institutes.	Do.	3·040	2·328	..	..	..	0·328	2·000	0·400	..	0·400	0·712
14.	Trade Courses in 5 Technical Institutes.	Approved	2·960	1·355	..	..	..	0·355	1·000	0·100	..	0·100	1·605
15.	Engineering College at Chittagong.	Do.	30·444	2·500	..	..	..	0·500	2·000	2·000	..	2·000	27·944
16.	Engineering College at Khulna.	Approved by CDWP	23·782	1·064	..	..	..	0·064	1·000	..	..	..	22·718
17.	Three (3) Commercial Institutes.	Do.	8·186	1·100	..	..	..	0·100	1·000	0·300	..	0·300	7·086
18.	University of Engineering and Technology.	Approved	40·226	17·556	..	0·278	3·553	5·650	8·075	2·427	0·896	1·531	22·670
19.	Graphic Arts Institute (Revised)	Approved by CDWP	93·120	3·740	..	..	0·663	1·000	2·000	1·000	0·800	0·200	..
	Total(On-going)	..			3·020	9·004	21·162	27·850	55·915	15·927	7·196	8·731	

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan outlay	Expenditure in the preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st	2nd	3rd	4th		Total	Foreign Aid	Own resources	
					P.A.	P.A.	P.A.	R.E.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	New Scheme												
1.	Polytechnic Institute at Narayanganj ..	Approved by CDWP	12·670	0·500	..	..	..	..	0·500	..	..	..	12·170
	Total (Directorate of Technical Education).				3·020	9·004	21·162	27·850	56·415	15·927	7·196	8·731	
	(*c*) **Under Industries Department.**												
	On-going schemes:												
1.	Development of the Institute of Leather Technology.	Approved	2·735	1·377	0·650	0·400	0·250	..	0·077	..	..	..	1·358
2.	E.P. Textile Institute.	Do.	5·000	1·218	0·350	0·500	0·293	0·075	..	..	..	..	3·782
3.	Improvement of E.P. Textile Institute, Dacca.	Do.	12·307	1·919	..	..	0·689	0·730	0·500	0·380	0·080	0·300	0·388

4. Development of E.P. Institute of Glass and Ceramics, Dacca.	Do.	1·203	1·307	..	0·140	0·612	0·271	0·284	0·103	..	0·103	..
5. Re-organisation of 6 District Weaving Schools.	Do.	1·190	3·035	0·378	0·061	1·319	0·749	0·528	..	..	..	..
6. Silk Technological Institute.	Do.	1·100	1·100	0·620	0·480	..	..	..	..	..	..	..
Total (Industries Department).	..			1·998	1·581	3·163	1·825	1·389	0·483	0·080	0·403	
Total (Technical Education).	..			6·162	11·361	25·701	31·805	59·744	16·760	7·276	9·484	
III University Education.												
***On-going schemes* :**												
1. (a) Dacca University.	Approved	46·800	40·382	2·000	5·970	10·002	11·110	11·300	3·650	..	3·650	6·418
(b) Institute of Statistical Research and Training.	Do.	2·413	0·200	..	..	..	0·100	0·100	..	..	..	2·213
(c) Bureau of Economic Research	Do.	2·181	0·400	..	..	..	0·200	0·200	..	..	..	1·781
2. Rajshahi University.	Do.	39·600	30·204	3·025	3·404	5·355	10·020	8·400	2·250	1·450	0·800	9·396
3. Third University.	Approved by CDWP.	56·500	1·100	..	..	..	1·000	0·100	..	..	..	55·400
Total (On-going)				5·025	9·374	15·357	22·430	20·100	5·900	1·450	4·450	

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan outlay	Expenditure in the preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st	2nd	3rd	4th		Total	Foreign Aid	Own resources	
					P.A.	P.A.	P.A.	R.E.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	New Schemes:												
1.	Barendra Research Museum to be transferred to the Rajshahi University.	Approved by CDWP.	0·120	0·060	..	..	..	..	0·060	..	..	..	0·060
2.	Residential University at Faidabad.	Unapproved	..	0·200	..	..	..	..	0·200	..	..	..	..
	Total (New)	..			..	..	..	..	0·260	..	..	..	
	Total (Universities).	..			5·025	9·374	15·357	22·430	20·360	5·900	1·450	4·450	
	IV. Miscellaneous :			..									
1.	Studies and Survey for Third Five-Year Plan.	Approved by P.P.A.	3·000	3·000	..	..	..	1·500	1·500	0·500	..	0·500	..
	Grand Total (Education and Training)				31·944	55·449	111·008	134·760	153·500	25·780	8·876	16·904	

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st	2nd	3rd	4th		Total	Foreign Aid	Own resources	
					P.A.	P.A.	P.A.	R.E.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	On-going Schemes :												
1.	Malaria Eradication.	Approved	52·090	40·000	0·120	1·243	5·329	12·300	21·008	..	..	..	12·090
2.	T.B. Hospitals :												
	(*a*) Extension of T.B. Hospital, Dacca.	Do.	2·000	2·000	..	..	0·434	0·800	0·766	..	..	..	—
	(*b*) T.B. Hospital, Chittagong.	Do.	5·500	2·500	0·070	0·853	0·681	0·550	0·346	0·075	..	0·075	3·000
	(*c*) T.B. Hospital, Rajshahi.	Do.	2·000	2·108	0·400	0·584	0·484	0·240	0·400	..	..	..	—
3.	T.B. Clinics :												
	(*a*) 30 T.B. Clinics	Do.	4·800	2·543	..	..	0·543	1·500	0·500	0·240	..	0·240	2·257
4.	B.C.G. Programme.	Do.	4·000	1·148	..	0·029	0·319	0·600	0·200	..	..	..	2·852

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st P.A.	2nd P.A.	3rd P.A.	4th R.E.		Total	Foreign Aid	Own resources	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
5.	Medical Colleges—												
	(*a*) Dacca ..	Approved by CDWP.	8·000	3·781	2·155	1·005	0·421	0·200	..	..	..	..	—
	(*b*) Chittagong	..	24·202	21·883	2·856	3·575	4·351	6·000	5·101	0·300	..	0·300	0·800
	(*c*) Rajshahi	..	21·336	20·436	1·240	3·381	5·200	6·390	4·225	0·300	..	0·300	—
6.	Dental College, Dacca.	Approved	1·500	1·501	..	0·491	0·300	0·610	0·100	0·075	..	0·075	—
7.	Mental Hospital, Pabna.	Do.	6·800	4·734	..	0·196	0·731	2·000	1·807	0·200	..	0·200	2·066
8.	Mental Clinics at Teaching Hospitals.	Do.	0·940	0·440	..	..	..	0·320	0·120	0·020	..	0·020	0·500
9.	Addl. beds in Sadar and Subdivisional Hospitals.	Do.	7·500	8·590	2·435	1·579	1·976	2·500	0·100	0·025	..	0·025	—
10.	Setting up of 3 Physiotherapy Centres.	Do.	0·300	0·200	..			0·100	0·100	0·070	...	0·070	0·100

11. Installation of Deep X-Ray in Medical College Hospital.	Do.	4·000	2·183	..	0·489	0·154	0·540	1·000	0·750	..	0·750	1·817
12. Supply of Modern Equipments to all Hospitals.	Do.	3·000	3·089	0·889	..	1·000	1·000	0·200	0·100	..	0·100	–
13. Rural Health Centres—												
(*a*) 10 Centres	Do.	4·980	4·583	1·762	2·100	0·711	..	0·010	..	..	..	0·3[illegible]7
(*b*) 150 Centres	Do.	69·800	33·439	..	2·173	6·266	15·000	10·000	0·100	..	0·100	36·361
14. Mobile Medical Units.	Do.	2·400	1·999	..	0·599	..	0·500	0·900	0·300	..	0·300	0·401
15. Leprosy Clinic	Do.	1·050	0·772	0·032	0·184	0·156	0·100	0·300	..	..	..	0·278
16. Small-pox eradication.	Do.	8·365	8·502	..	1·872	3·000	3·630	..	..	..	..	–
17. Leprosy Rehabilitation Centre—												
(*a*) Rangpur	Do.	1·500	0·647	..	..	0·147	0·200	0·300	..	..	..	0·853
(*b*) Sylhet	Do.	1·500	1·041	..	0·200	0·341	0·200	0·300	0·050	..	0·0[illegible]0	0·459
18. Infectious diseases—												
(*a*) Khulna (*b*) Sylhet (*c*) Dacca (*d*) Chittagong (*e*) Comilla (*f*) Barisal (*g*) Rangpur (*h*) Dinajpur (*i*) Bogra (*j*) Mymensingh	Do.	4·500	3·972	..	0·200	1·272	1·000	1·500	0·200	..	0·200	0·528

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st	2nd	3rd	4th		Total	Foreign Aid	Own resources	
					P.A.	P.A.	P.A.	R.E.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
19.	Medical Stores, Dacca and Sub-Depot at Chittagong and Rajshahi.	Approved	1·450	1·263	..	..	0·163	0·500	0·600	..	..		0·187
20.	Foreign Training of Doctors.	Do.	4·433	3·256	..	0·008	0·278	1·520	1·450	0·725	..	0·725	1·177
21.	Family Planning	Do.	15·000	7·524	0·332	0·482	0·710	2·500	3·500	3·000	..	3·000	7·476
22.	Maternity and Child Welfare—												
	(*a*) 40 Centres	Do.	2·400	2·073	..	..	0·173	0·900	1·000	0·066	..	0·066	0·327
23.	Nurses' Training Centres—												
	(*a*) Chittagong	Do.	1·000	1·100	0·274	0·516	0·200	0·070	0·040	0·020	..	0·020	—
	(*b*) Rajshahi		1·000	1·125	0·250	0·483	0·250	0·120	0·020	0·010	..	0·010	—
24.	Training of Lady Health Visitors and Midwives in 2 Centres at Barisal and Rajshahi.	Do.	2·390	2·390	0·318	0·567	0·545	0·940	0·020	..	..	..	..

25. Establishment of 3 Centres of Medical Health Technicians at Dacca, Chittagong and Rajshahi.	Do.	1·500	1·544	0·100	..	0·294	0·350	0·800	0·300	..	0·300	..
26. Nutrition Research Laboratory.	Do.	0·500	0·100	..	..	..	..	0.100	0·050	..	0.050	0·400
27. Public Health Education.	Do.	2·020	0·880	..	0·090	0·068	0·300	0·350	0·075	..	0·075	1·140
28. Setting up of 12 Health Clinics.	Do.	0·580	0·286	..	..	0·096	0·140	0·050	..	..	..	0·294
29. Staff quarters for infectious diseases Hospital.	Do.	0·600	0·795	..	..	0·395	0·200	0·200	..	..	..	..
30. Consolidated Training Scheme for Public Health Para-medical and Personnel.	Do.	2·490	2·481	..	..	0·101	0·680	1·700	0·100	..	0·100	0·009
31. Improvement of Water, Food, Drug Analysis Section.	Do.	1·000	0·800	..	0·100	0·200	0·300	0·200	0.050	..	0·050	0·200
32. Establishment of new dispensaries and Improvement of existing ones.	Do.	5·000	4·551	2·306	2·032	0·203	..	0·010	..	..	..	0·449

(Million Rupees)

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					1st P.A.	2nd P.A.	3rd P.A.	4th R.E.		Total	Foreign Aid	Own resources	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
33.	Skin and V. D. Clinics.	Approved	0·300	0·285	..	..	0·035	0·200	0·050	0·040	..	0·040	0·015
34.	Medical College, Mymensingh.	Do.	27·887	5·821	..	..	0·071	1·750	4·000	0·300	..	0·300	22·066
35.	Medical College, Sylhet.	CDWP.	27·887	3·067	..	..	0·017	1·050	2·000	0·300	..	0·300	24·820
36.	Medical College, Mitford.	Approved	4·225	4·225	..	..	1·133	2·230	0·862	0·100	..	0·100	..
37.	Improvement of Biological Laboratory.	Do.	3·000	0·900	..	..	..	0·400	0·500	0·400	..	0·400	2·100
38.	Modernisation of Sadar Hospital.	Approved by CDWP.	13·271	1·300	..	..	..	0·300	1·000	..	..	..	11·971
39.	Modernisation of Subdivisional Hospitals.	Do.	32·634	1·600	..	..	..	0·100	1·500	..	..	..	31·034

40. Establishment of 14 Out-door dispensaries.	Approved	2·030	1·280	..	..	..	0·500	0·780	..	..	..	0·750
41. Establishment of Industrial Section in the Provincial Health Directorate.	Do.	0·500	0·150	..	..	..	0·050	0·100	..	..	..	0·350
Total (On-going)				15·539	25·031	38·748	71·380	70·115	8·341	..	8·341	
New Schemes :												
1. Medical College at Barisal.	Approved by CDWP.	29·788	0.400	..	..	..	..	0·400	..	..	..	29·388
2. Brace Shop at Dacca.	Approved by PPA.	0·485	0.485	..	..	..	..	0·485	0·125	..	0.125	--
Total (New) ..				..	..	..	..	0·885	0·125	..	0·125	
Grand Total (Health).				15·539	25·031	38·748	71·380	71·000	8·466	..	8·466	

SOCIAL WELFARE

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Esti-mated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st P.A.	2nd P.A.	3rd P.A.	4th R.E.		Total	Foreign Aid	Own resources	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	On-going Schemes :												
1.	Directorate of Social Welfare.	Approved	6·420	5·976	0·478	0·620	1·267	1.459	2·152	0·200	..	0·200	0·444
2.	Grant-in-aid to Voluntary bodies.	Do.	2·100	2·098	0·125	0·500	0·500	0·500	0·473	..	..	..	0·002
3.	Training and Rehabilitation of the Physically handicapped.	Do.	2·800	2·736	..	0·682	0·554	0·650	0·850	0·100	..	0·100	0·064
4.	Youth Welfare	Do.	1·500	1·566	..	0·205	0·362	0·649	0·350	0·010	..	0·010	—
5.	College of Social Welfare and Research Centre.	Do.	1·570	1·819	..	0·690	0·495	0·210	0·424	..	..	..	—
6.	After Care of released prisoners.	Do.	0·600	0·327	..	0·002	0·075	0·100	0·150	..	..	..	0·273

7. Pilot Scheme for probation Services.	Do.	0·350	0·241	..	0·019	0·052	0·070	0·100	..	..	..	0·109
8. Medical Social Work.	Do.	0·190	0·253	0·005	0·031	0·040	0·109	0·068	..	..	..	..
9. Day Care Centre for Children.	Do.	0·550	0·533	..	0·179	0·166	0·088	0·100	..	..	..	0·017
10. Training and Rehabilitation of Socially handicapped.	Do.	0·430	0·096	..	0·003	0·003	0·050	0·040	..	..	..	0·334
11. Development of Child Welfare and construction of Orphanage building.	Approved by CDWP.	2·500	1·000	..	..	..	..	1·000	..	..	..	1·500
12. Pre-vocational training in orphanages.	Do.	0·628	0·293	..	..	..	..	0·293	..	..	..	0·335
13. Baby Home	Approved	1·160	0·627	..	..	0·027	0·200	0·400	..	..	..	..
14. Socio Economic Centre for Women.	Do.	0·440	0·611	..	..	0·091	0·120	0·400	..	..	..	..
15. Juvenile Court	Do.	0·766	0·400	..	..	..	0·100	0·300	..	..	..	..
16. Remand Home	Do.	0·700	0·850	..	..	..	0·250	0·600	..	..	..	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st	2nd	3rd	4th		Total	Foreign Aid	Own resources	
					P.A.	P.A.	P.A.	R.B.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
17.	Training Institutes for Juvenile Delinquents.	Approved	1·900	0·860	..	..	..	0·260	0·600	..	..	..	
18.	Institute for Deaf and Dumb.	Do.	0·350	1·342	..	..	0·122	0·220	1·000	..	..	..	
19.	School for the Blind.	Do.	1·210	0·870	..	..	0·070	0·100	0·700	..	..	..	
	Grand Total (Social Welfare)				0·608	2·931	3·824	5·135	10·000	0·310	..	0·310	

(Million Rupees)

Sl No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st	2nd	3rd	4th		Total	Foreign Aid	Own resources	
					P.A.	P.A.	P.A.	R.E.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	On-going Schemes :												
1.	Labour Welfare Division at Sreemangal.	Approved	0·845	0·845	0·017	0·173	0·272	0·147	0·236	0·030	..	0·030	..
2.	Industrial Relation Institute.	Do.	0·790	0·790	0·050	0·515	0·038	0·055	0·132	0·020	..	0·020	..
3.	Labour Welfare Centre (11).	Do.	2·208	2·216	..	..	0·594	0·550	1·072	0·200	..	0.200	..
4.	Production of Documentary Films.	Do.	0·497	0·497	0·061	0·061	0·126	0·107	0·142	..	..	..	..
5.	Expansion of Factory Inspection Machinery.	Do.	0·802	0·371	0·063	0·044	0·014	0·050	0·200	..	..	..	0·431
6.	Strengthening of Conciliation Machinery.	Do.	0·699	0·529	0·124	0·063	0·054	0·084	0·204	..	..	..	0·170
7.	Marine Diesel Training Centre.	Do.	9·070	3·718 +1·803	0·828	0·975	0·963	0·855	1·900	0·300	..	0·300	3·549

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st P.A.	2nd P.A.	3rd P.A.	4th R.E.		Total	Foreign Aid	Own resources	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
8.	Regional Office at Narayanganj (Revised).	Approved	0.164	0.164	..	..	..	0.050	0.114	..	..	..	..
9.	Head quarters Office buildings for Labour Directorate, Dacca.	Do.	0 650	0 350	..	..	..	0.050	0.300	..	..	..	0·300
10.	Divisional Office building of Labour Directorate.	Do.	0 900	0.460	..	..	..	0.160	0.300	..	..	..	0·440
11.	Seato-Pak Skilled Labour Project, Dacca.	Do.	5 230	0.750	..	..	..	0.250	0.500	..	..	..	
12.	Pak-German Training Project, Dacca.	Do.	3.150	2.750	..	..	..	0.750	2.000	..	..	..	
13.	Technical Training Centre, Rajshahi.	Do.	2.600	1.600	..	..	..	0.600	1.000	..	..	..	

14. Vocational Training Centre, Chittagong.	Do.	5.200	5.450	1.700	1.700	1.800	..	0.250	0.050	..	0.050	
15. Management Development Centre, Dacca.	Do.	0.830	1.080	0.830	..	..	..	0.250	0.050	..	0.050	
Total (On-going)				3.673	3.531	3.861	3.708	8.600	0.650	..	0.650	
New Schemes :												
1. Establishment of 4 Apprenticeship Centres.	Approved	0·450	0·300	..	..	..	..	0·300	..	..	..	0·150
2 .Improvement and expansion of Employment Exchange.	Do.	0·600	0·100	..	..	..	..	0·100	..	..	..	0·500
Total (New) ..	..			..	..	..	..	0·400	..	..	..	
Grand Total (Manpower and Employment).				3·673	3·531	3·861	3·708	9·000	0·650	..	0·650	

WEST PAKISTAN

DEVELOPMENT PROGRAMME 1964-65

SUMMARY—WEST PAKISTAN

(Million Rupees)

Name of the Sector	Provision for 1964-65	Foreign Exchange Required for 1964-65		
		Total	Foreign Aid	Own Resources
1	2	3	4	5
1. Agriculture	319·753	93·437	49·713	43·724
2. Water and Power	727·792	273·255	202·453	70·802
3. Industry, Fuels and Minerals ..	110·267	44·233	34·900	9·333
4. Transport and Communications ..	369·021	156·767	148·833	7·934
5. Housing and Settlements	196·046	18·291	5·157	13·134
6. Education and Training	151·618	15·281	14·286	0·995
7. Health	72·813	14·980	13·000	1·980
8. Social Welfare	2·281	..		..
9. Manpower and Employment ..	4·954	2·490	2·490	..
Total	1,954·545	618·734	470·832	147·902

DEVELOPMENT PROGRAMME 1964-65

SUMMARY—WEST PAKISTAN

(On-giong and New Schemes)

(Million Rupees)

Name of the Sector	On-going Schemes	New Schemes	Total (On-going and New)
1	2	3	4
1. Agriculture	263·699	56·054	319·753
2. Water and Power	669·516	31·276	727·792
3. Industry, Fuels and Minerals ..	59·690	50·577	110·267
4. Transport and Communications	337·907	31·114	369·021
5. Housing and Settlements	154·824	41·222	196·046
6. Education and Training ..	132·248	19·370	151·618
7. Health	64·143	8·670	72·813
8. Social Welfare	2·231	0·050	2·281
9. Manpower and Employment	4·394	0·560	4·954
Total ..	1,715·652	238·893	1,954·545

AGRICULTURE—SUMMARY

(Million Rupees)

Name of the Sub-Sector	Provision for 1964-65	Foreign Exchange Required for 1964-65		
		Total	Foreign Aid	Own Resources
1	2	3	4	5
A. Agricultural Development Corporation and Allied Programmes.	60·272	7·299	6·800	0·499
B. *Programme of Ministries and Departments* :				
1. Plant Protection	30·510	29·000	..	29·000
2. Seed Multiplication and Distribution	5·230	0·265	..	0·265
3. Mechanization	62·122	38·424	26·000	12·424
4. Soils	15·299	5·448	5·423	0·025
5. Agricultural Statistics	0·683	..	..	..
6. Agricultural Marketing.. ..	0·087	..	..	..
7. Agricultural Extension	13·302	..	..	..
8. Agricultural Research	10·753	0·355	..	0·355
9. Agricultural Education ..	2·861	..	..	..
10. Taccavi Loans	13·000	..	..	..
11. Animal Husbandry	23·911	0·805	0·390	0·415
12. Colonization and Land Reforms	33·192	11·213	11·000	0·213
13. Cooperative and Rural Credits ..	9·991	0·152	..	0·152
14. Fisheries	3·253	0·176	..	0·176
15. Foodgrain Storage	7·896	..	..	..
16. Forestry	23·397	0·132	0·100	0·032
Sub-Total (B)	255·487	85·970	42·913	43·057
C. *Area Programmes* :				
1. Frontier Regions ..	0·990	0·168	..	0·168
2. Merged Areas	0·059	..	..	..
3. Model Schemes (Crash Programme)	2·589	..	..	..
4. Tools and Plants	0·356	..	..	..
GRAND TOTAL (Agriculture) ..	319·753	93·437	49·713	43·724

AGRICULTURE

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st	2nd	3rd	4th		Total	Foreign Aid	Own resources	
					P.A.	P.A.	P.A.	R.E					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
A.	—Agricultural Development Corporation and Allied Programmes:												
	On-going Schemes												
1.	Administration of Agricultural Development Corporation.	Approved	8.888	7.605	..	1.432	2.112	1.979	2.237	0.075	..	0.075	..
2.	Tando Bago Farm (G.M. Barrage).		0.360	0.300	0.040	0.193	0.373	..	..	..	..	..	..
3.	Umed Ali Jat Farm (G.M. Barrage).		0.524	..	0.096	0.276	0.342	..	..	..	..	..	..
4.	Dhadharko Farm (G.M. Barrage).		0.912	..	0.126	0.271	0.629	..	..	..	..	..	..
5.	Establishment of two Seed Multi Farms in G. M. Barrage Area—one at Thatta and the other at Mirpur Sakro.		0.971	1.870	..	0.007	0.618	..	..	..	..	..	..

6. Extension Services, Statistics, Demonstration and Propaganda in G.M. Barrage.												
7. Scheme for Plant Protection in G. M. Barrage.	Approved.	5·527	4·768	0·933	0·816	0·965	0·698	1·000	..	..	..	..
8. Additional posts in Agricultural Organisation in G. M. Barrage.												
9. Manure and Fertiliser (subsidy).	Do.	112·070	112·070	..	..	3·676	33·200	40·000	..	..	..	..
10. Subsidy on seed distribution.	Do.	10·000	10·000	4·000	4·000	0·366	1·500	2·450	..	..	..	..
11. Establishment of Seed Testing Laboratories.	Do.	0·554	..	..	..	0·162	0·111	0·142	..	..	..	..
12. Extension of Agricultural Organisation in Guddu.	Do.	3·785	..	..	..	0·612	0·500	1·090	0·386	..	0·386	..
13. Research Station, Thatta.	Unapproved.	0·908	..	..	..	..	..	0·202	..	..	..	..
14. Research Station, Dadharko.	Approved.	0·216	..	..	..	..	0·055	0·038	..	..	..	..
15. Construction of Residential and Non-residential buildings for Agricultural Department.	Unapproved.	3·272	3·850	0·040	0·671	0·093	0·100	0·300	..	..	..	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Esti-mated cost	Second Plan outlay	Expenditure in preceding years of the Plan: 1st P.A.	2nd P.A.	3rd P.A.	4th R.E.	Provision for 1964-65	Foreign Exchange Required for 1964-65: Total	Foreign Aid	Own re-sources	Expendi-ture after Second Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14
16.	Establishment of Agricultural Engineering Extension Service in G. M. Barrage.	Approved	0.364	..	..	..	..	0.086	0.068	..	..	..	..
17.	Supply of Improved Agricultural Implements to Farmers.	Do.	1.500	1.500	..	..	..	0.500	0.600	..	..	..	..
18.	Extension of Potato Cultivation in West Pakistan.	Do.	7.955	..	..	..	..	0.445	0.100	..	..	..	..
	Total-(Ongoing)				5.235	7.666	9.948	39.174	48.227	0.461	..	0.461	
	B.—Programmes of Ministries and Departments												
	Manures and Fertilisers:												
	Ongoing Schemes												
	Subsidy on Fertilizers.	..	13.000	13.000	6.500	6.500	(Transferred to A.D.C.).		..	..	..	..	..
	Total (Manures and Fertilisers)				6.500	6.500	..	..	..	..	..	..	

Plant Protection

Ongoing Schemes

1. Re-organization of Plant Protection Services.	Approved	..	19·380	..	4·732	..	..	..	..	..	..	–
2. Acquisition of Plant Protection materials (Pesticide equipment and vehicles).	Do.	..	..	..	..	..	28·500	29·600	29·000	..	29·000	..
3. Staff for Planning Procurement and Evaluation of Plant Protection Measures in the Country.	Do.	..	..	..	..	..	0·198	0·744	..	..	..	..
4. Biological Control of Harmful Insects.	Do.	..	..	..	..	..	..	0·058	..	..	..	..
5. Scheme for Soun Pest Control.	Do.	..	..	..	..	..	0·034	..	..	..	..	..
6. Control of Trogoderma.	Do.	..	..	..	..	..	..	0·108	..	..	..	..
7. Ground Locust Work.	Do. ..	..	..	..	..	..	0·488	..	..	..	..	..
Total (Plant Protection)				..	4·732	..	29·220	30·510	29·000	..	29·000	

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st P.A.	2nd P.A.	3rd P.A.	4th R.E.		Total	Foreign Aid	Own resources	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Seed Multiplication and Distribution.												
	Ongoing Schemes												
1.	Construction of Agriculture Seed Store at Gujrat.	Approved	0.025	..	..	..	0.018	0.010	0.010	..	..	..	..
2.	Construction of Agriculture Seed Store at Jhelum.	Do.	0.041	..	0.002	0.014	0.026	0.010	0.041	..	..	..	..
3.	Construction of Agriculture Seed Store at Rawalpindi.	Do.	0.043	..	0.013	0.017	0.016	0.003	..	..	..	..	..
4.	Construction of Agriculture Seed Store at Khushab.	Do.	0.033	..	0.051	0.002	..	..	..	..	..	..	..
5.	Construction of Agriculture Seed Store at Bhalwal.	Do.	0.028	..	0.004	0.002	0.004	..	0.002	..	..	..	..
6.	Construction of Agriculture Seed Store at Lahore.	Do.	0.049	..		0.043	0.005	..	0.045	..	..	..	..

7. Construction of Agriculture Seed Store at Sheikhupura.	Do.	0·045	..	0·011	0·001	0 001	0·004	0 010	..	..	..	..
8. Construction of building in connection with the scheme for Production of Maize Hybrid Seed at Yousafwala.	Do.	0.236	..	0.051	0.080	0.109	0.016	..	..	..	..	..
9. Construction of District Level Store at D. G. Khan.	Do.	0.039	..	..	..	..	0.003	..	..	..	..	..
10. Construction of Tehsil Level Agriculture Store at Khanewal.	Do.	0.028	..	..	0.003	..	..	..	..	..	..	..
11. Construction of District Level Agriculture Store at Multan.	Do.	0.039	..	..	0.003	0.003	..	..	..	..	..	..
12. Construction of Tehsil Level Agriculture Store at Leiah.	Do.	0.026	..	..	0.018	0.008	..	..	..	..	..	..
13. Construction of District Level Agriculture Store at Mianwali.	Do.	0.045	..	..	..	0.009	0.006	..	..	..	..	..
14. Construction of District Level Agriculture Store at Montgomery.	Do.	0.010	..	..	0.010	..	0.010	..	..	..	..	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st	2nd	3rd	4th		Total	Foreign Aid	Own resources	
					P.A.	P.A.	P.A.	R.E.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
15.	Construction of Tehsil Level Agriculture Store at Khanpur.	Approved	0·030	..	..	0·010	0·020	..	0·002	..	..	..	..
16.	Construction of District and Talukas Agriculture Store (Southern Region).	Do.	1·145	..	..	0·051	0·140	0.065	0·240	..	..	..	..
17.	Construction of Agriculture Store at Mastung.	Do.	0·064	..	0·068	0·004	..	..	..	..	..	..	..
18.	Construction of Agriculture Stores in Quetta Region.	Do.	0·594	..	0·182	0·036	0·059	..	..	..	..	..	..
19.	Construction of Agriculture Stores. Kohat and Abbottabad.	Do.	0·107	..	0·064	0·043	..	..	..	..	..	..	..
20.	Construction of Building for Seed House, Mardan.	Do.	0·192	..	0·090	0·294	..	..	..	..	..	..	..
21.	Construction of Building for Seed House at Ratta Kulachi.	Do.	0·192										

22. Construction of Agriculture Store at Bahawalpur.	Do.	0·029	..	..	..	0·014	..	..	..	..	..	..
23. Construction of Agriculture Store at Jhang.	Do.	0·040	..	..	..	0·006	..	..	..	..	..	..
24. Construction of Agriculture Store at Bhakkar.		0·035	..	..	..	0·015	0.002	0·020	..	..	..	..
25. Construction of Agriculture Store at Isakhel.	Do.	0·031	..	..	..	0·011	..	0·004	..	..	..	..
26. Construction of Agriculture Stores at Phalia, Kharian, Pasrur, Okara, Sadiqabad, Sibi and Turbat.	..	0·055	..	..	..	..	..	0·055	..	..	..	..
27. Subsidy on Seed Operations.	Do.	18·560	1·000	1·000	..	..	..	..	..	..	..	..
28. B. C. G. A. Seed Farm, Khanewal.	Approved by P.D.W.P.	1·723	..	0·122	0·147	0·060	..	..	..	..	..	..
29. Pai Forest Farm, Sakrand.	Do.	0·120	..	..	0·147	..	..	..	..	..	..	..
30. Iqbal Nagar Farm, Montgomery.	Do.	0·100	..	0·014	0·003	0·050	0·029	0·030	..	..	..	..
31. Conversion of Seed Farm, Ratta Kulachi into Hybrid Maize Seed Farm, D. I. Khan.	Do.	0·236	..	0·146	0·036	0·046	..	..	..	..	..	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st P.A.	2nd P.A.	3rd P.A.	4th R.E.		Total	Foreign Aid	Own resources	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
32.	Conversion of Yousafwala Seed Farm into Hybrid Maize Seed Farm, Montgomery.	Approved by PDWP	2·031	..	0 023	0·033	..	0·010	..	..	..	..	..
33.	Seed Farm, Rakh Zandani, Dear Ismail Khan.	Do.	0·556	..	0·191	0 028	0·094	0·083	0·016	..	..	..	..
34.	Building at the Foundation Wheat Seed Farm, Montgomery.	Do.	0 032	..	0·001	0 018	0 008	..	0·006	..	..	..	..
35.	Rice Research Sub-Station, Shikarpur.	Do.	0·061	..	..	..	0·008	0 006	0·008	..	..	..	..
36.	Supply of Seed Potato.	Do.	..	..	0·323	0 260	0 373	..	..	..	..	..	..
37.	Seed Farm, Fort Sandeman.	Do.	0 471	..	..	0 090	0 043	0 039	0·087	..	..	..	..

38. Five Fruit Nurseries in Kalat Division.	Do.	0·350	..	0·016	0·034	0·034	0·034	0·033		..	..	..
39. Schemes for the installation of tube-wells at Government Farms in West Pakistan.	Do.	0·248	..	..	0·240	0·018	..	..	..	..	..	..
40. Scheme for the installation of tube-well at Agricultural Station, Rawalpindi.	Do.	0·045	..	0·003	0·007	..	..	..	..	..	..	..
41. Extensive cultivation of Cocoanut in West Pakistan.	Do.	1·545	1·545	..	0·290	0·439	0·348	0·337	0·040	..	0·040	..
42. Conversion of Iqbal Nagar Seed Farm into Maize Hybrid Farm.	Do.	0·295	..	..	0·023	0·064	..	..	..	..	..	..
43. Conversion of Seed Farm, Rakh Zandani into Hybrid Seed Farm.	Do.	0·319	..	..	0·038	0·076	..	..	..	..	..	..
44. Establishment of Seed Farm, Rakh Bibi, Dera Ismail Khan.	Do.	0·658	..	..	0·418	0·079	0·072	0·073	..	..	..	..
45. Scheme for the establishment of 500 acres of Date Farm in Turbat (Mekran) for the supply of suckers to cultivators.	Approved by E.C.C.	1·255	1·000	..	0·080	0·229	0·195	0·195	..	..	..	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st P.A.	2nd P.A.	3rd P.A.	4th R.E.		Total	Foreign Aid	Own resources	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
46.	Extension of Government Fruit Farm at Mirpurkhas.	Approved by P.D.W.P.	0·258	..	0·024	0·055	0·045	0·061	0·061	..	..	..	..
47.	Construction of residential and non-residential building in connection with Maize Hybrid Seed Farm at Ratta Kulachi, Dera Ismail Khan.	Do.	0·251	..	..	0·255	..	..	..	..	..	..	..
48.	Construction of Maize Hybrid Seed House at Yousafwala.	Do.	0·192	..	..	0·203	0·054	0·007	..	..	..	..	..
49	Scheme for Sugarcane Development in West Pakistan.	Do.	0·326	0·330	..	0·075	0·095	..	..	..	..	..	..

50. Scheme for Sugar Beet Seed Production in Peshawar Division.	Do.	0·086	0·100	0·004	0·005	0·016	0·011	0·017	..	..	..	..
51. Seed Testing Laboratories in West Pakistan.		0·176	0·180	0·001	0·020	0·021	0·064	0·022	..	..	..	..
52. Scheme for Coconut Plantation at Karachi Coastal Area.	Do.	0·277	..	..	..	0·036	..	..	..	..	..	..
53. Scheme for Agricultural Experimental, Demonstration. Farm and running of Tractors at Karachi.	Do.	..	..	..	..	..	0·073	0·087	..	..	..	..
54. Fruit Development Project in West Pakistan.	Do.	0·750	..	..	..	..	0·685	0·350	0·200	..	0·200	..
55. Combined F.A.O. Maize Hybrid Scheme.	Do.	0·350	..	..	..	..	0·254	0·232	..	..	..	..
56. Wells in Riverain and other Areas in Bahawalpur Division.	Do.	4·500	..	..	..	..	3·000	1·500	..	..	..	..
57. Establishment of Vegetable Unit at Rawalpindi Agriculture Station.	Un-approved.	0·556	..	..	..	..	0·036	0·027	..	..	..	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st P.A.	2nd P.A.	3rd P.A.	4th R.E.		Total	Foreign Aid	Own resources	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
58.	Renovation and Improvement of Bagh-i-Jinnah.	Approved	1·500	..	..	..	..	0·148	0·500	..	..	..	..
59.	Installation of two Tube-wells at Vitabad and Kulu Killa Agricultural Farms in Quetta Division.	Do.	0·075	..	..	..	..	0·075	0·030	..	..	..	..
60.	Establishment of Date Farm-*cum*-Nursery in Chagai District.	Un-approved.	0·536	..	..	..	..	0·200	0·100	..	..	..	..
61.	Establishment of Progeny Orchard-*cum*-Nursery in Quetta Division.	Do.	0·918	..	..	..	..	0·086	0·100	..	..	..	..
62.	Construction of Stores at Sub-Tehsil Level Bahawalpur Division.	Approved	0·948	..	..	..	..	0·120	0·300	..	..	..	..
	Total (Ongoing)				2·404	3·136	2·352	5·820	4·535	0·240	..	0·240	

Mechanization												
Ongoing Schemes												
1. Construction of Office Block attached to Agriculture Workshop, etc., Tandojam.	Approved	0·185	..	0·007	0·018	0·033	0·020	0·050	..	..	..	..
2. Scheme for re-organization of Agricultural Engineering Workshops and Training Centres.	Approved by P.D.W.P.	11·504	11·500	1·920	3·132	2·113	2·088	2·132	..	..	..	..
3. Purchase of heavy earth moving machinery for settled areas in West Pakistan.	Approved by E.C.C.	10·920	14·570	..	0·080	6·953	1·079	1·315	0·500	..	0·500	..
4. Minor Irrigation-Construction of Open Surface Wells in Quetta and Kalat Divisions.	Approved	3·545	..	..	0·535	..	0·271	0·885	0·025	..	0·025	..
5. Construction of Agricultural Workshop at Khanpur.	Approved by P.D.W.P.	0·477	..	0·080	0·033	0·300	0·010	..	..	..	..	..
6. Installation of 700 tube-wells in West Pakistan.	Do.	11·802	..	..	..	2·903	1·894	4·000	..	..	..	..
7. Scheme for the running of additional heavy earth moving machinery in West Pakistan.	Do.	1·696	..	..	..	0·476	0·360	0·476	..	..	..	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st P.A.	2nd P.A.	3rd P.A.	4th R.E.		Total	Foreign Aid	Own resources	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
8.	Purchase of heavy earth moving machinery for Sailaba Cultivation in Quetta and Kalat Divisions.	Approved by P.D.W.P.	9·943	9·940	..	..	3·417	0·861	2·200	2·000	..	2·000	..
9.	Scheme for setting up of 6 Sub-Shop for servicing of Tractors and Well Drilling Equipment.	Do.	2·844	2·240	..	..	1·672	0·474	0·189	..	..	..	..
10.	Development of Agricultural Mechanization in West Pakistan.	Un-approved.	270·000	..	..		..	..	27·300	26·000	26·000	..	..
11.	Purchase of 150 bulldozers, 150 Tractors and Servicing facilities.	Do.	22·690	..	.	..	..	2·696	4·900	4·900	..	4·900	..

12. Setting up of Tractor Operators School at Rakh Manghan (Dera Ismail Khan).	Approved	0·216	..	..	..	..	·027	0·032	..	..	..	..
13. Staff for Superintending Engineer, Peshawar.	Do.	0·090	..	..	..	..	0·025	0·042	..	..	..	..
14. Re-organization of Boring Operation in West Pakistan.	Do.	11·334	..	..	..	..	4·091	6·185	2·999	..	2·999	..
15. Test Boring Operations in Quetta and Kalat Divisions.	Do.	0·594	..	..	..	..	0·100	0·100	..	..	..	..
Total (On-going) ..				2·007	3·798	17·867	13·996	49·806	36·424	26·000	10·424	
Soils												
On-going Schemes												
1. Soil Conservation Project (additional cost).	Approved by E.C.C.	8·184	..	0·093	0·299	0·406	1·361	2·000	1·500	1·500	..	..
2. Rapid Soil Fertility survey.	Approved by P.D.W.P.	14·885	16·430	0·565	0·489	0·545	0·573	3·180	..	..	..	..
Total (On-going) ..				0·658	0·788	0·951	1·934	5·180	1·500	1·500	..	

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Esti-mated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st P.A.	2nd P.A.	3rd P.A.	4th R.E.		Total	Foreign Aid	Own resources	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Statistics												
	On-going Schemes												
1.	Strengthening of Statistical Organization in West Pakistan.	Approved by P.D.W.P.	1·186	1·040	0.076	0·205	0·245	0·164	0·266	..	..	..	..
2.	Additional requirements of Statistical Staff at Tarnab Farm, Peshawar and Agriculture College, Tandojam.	Do.	0·076	0·160	..	0·016	0·014	0·012	0·017	..	..	..	..
	Total (On-going)				0·076	0·221	0·259	0·176	0·283	..	..	..	
	Agricultural Marketing.												
	On-going Schemes												
1.	Re-organization of Agricultural Economics and Marketing.	Do.	0·454	0·300	..	0·042	0·105	..	0·075	..	..	..	..
	Total (On-going)				..	0·042	0·105	..	0·075	..	..	..	

Agricultural Extension.												
On-going Schemes												
1. Installation of Library Fixtures at Tarnab.	Approved	0·050	..	..	..	..	0·050	..	..	..	..	..
2. Construction of residential building for Agricultural Staff at Mastung, Kalat, Pasni-Khuzdar, Turbat and Dhadar.		0·503	..	..	..	..	0·503	0·300	..	..	..	..
3. Creation of additional posts for Administration of Cotton Control Act at Headquarters.	Approved	0·036	..	..	..	..	0·003	0·014	..	..	..	..
4. Construction of office of the Deputy Director, Agriculture, Quetta.	Do.	0·250	..	0·031	0.057	0·050	0·071	..	..	..	..	..
5. Construction of two Class II Bungalows and four Agriculture Assistants' Quarters, Quetta.	Do.	0·142	..	0·067	..	0·075	..	..	..	..	..	..
6. Construction of Class II Bungalow and Agriculture Assistant's Quarter at Khanpur.	Do.	0·035	..	..	..	.	..	..	..	..	..	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st P.A.	2nd P.A.	3rd P.A.	4th R.E.		Total	Foreign Aid	Own resources	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
7.	Construction of building for training of Field Assistants at Satherja.	Approved	0·050	..	0·048	0·004	..	0·001	..	..	..	..	..
8.	Merger of Extension Services and Plant Protection Services in West Pakistan.	Approved by P.D.W.P.	29·500	..	..	..	5·500	6·270	9·347	..	..	..	..
9.	Holding of Agricultural Shows at different levels and participation of the Department in Melas and Fairs.	Approved by E.C.C.	1·132	1·130	..	0·251	0·283	0·232	0·283	..	..	..	..
10.	Scheme for the Establishment of Agriculture Information Service in West Pakistan.	Approved by P.D.W.P.	1·114	1·140	..	0·160	0·027	0·299	0·383	..	..	..	..

11. Sugarcane Factory Inspectorate in West Pakistan.	Do.	0·238	0·240	..	0·037	0·049	..	..	..	..	..	..
12. Planning Section at Headquarters.	Do.	0·148	0·150	0·008	0·016	0·026	..	..	..	..	..	..
13. Creation of one additional post of Chief Cotton Inspector in W.P.A.S Class II, Sargodha.	Approved by P.D.W.P.	0·089	..	..	..	0·015	0·019	0·019	..	..	..	..
14. Five-Year Development Scheme of the Zoological Gardens, Lahore.	Do.	1·500	..	..	0·200	0·300	0·500	0·500	..	..	..	..
15. Construction of residential buildings for Agriculture Department at Abbottabad.	Do.	0·057	..	..	0·057	..	..	..	..	..	..	..
16. Minor Works ..	Unapproved	..	..	..	0·706	..	0·300	0·300	..	..	..	..
17. Scheme for Agricultural Extension Service in Karachi.	Approved by P.D.W.D.	0·342	..	0·026	0·067	0·068	..	..	..	..	..	..
18. Conversion of Village-AID Training Institutes transferred to Agriculture Department and the existing Field Assistant Training Centres into Agricultural Training Institute.	Do.	4·642	..	..	..	0·573	0·500	0·526	..	..	..	..
Total (Ongoing)				0·180	1·555	7·146	8·748	11·672	..	..	..	

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st P.A.	2nd P.A.	3rd P.A.	4th R.E.		Total	Foreign Aid	Own resources	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Agricultural Research *On going Schemes*												
1.	Construction of Museum and Library at Tandojam.	Approved	0·073	..	0·142	0·025	..	..	..	..	..	..	..
2.	Establishment of Pakistan-German Agricultural Demonstration Farm at Chak 5 Faiz, Multan.	Approved by E.C.C.	1·054	..	0·680	0·330	..	..	(Transferred to Co-operative Department)				
3.	Improvement of Agricultural Research facilities in Quetta and Kalat Division.	Approved by P.D.W.P.	1·228	1·250	..	0·136	0·021	0·707	0·072	..	..	..	..
4.	Additional facilities for Research at Agricultural Research Station, Khanpur,	Do.	1·843	1·840	..	0·124	0·140	0·117	0·134	..	..	..	..

5. Provision of one Mechanic in the Entomology Section, Agricultural Research Station, Tandojam.	Do.	0·007	..	..	0·001	0·002	0·002	0·002	..	..	..	—
6. Minor Research Schemes in West Pakistan	Do.	0·500	0·900	..	0·666	0·120	0·118	0·209	..	..	—	—
7. Expansion of Agricultural Research in different Zones of West Pakistan.	Do.	2·036	3·700	..	0·560	0·615	0·300	0·075	..	—	..	..
8. Construction of Research Laboratories and additional requirements of staff for Research Tarnab Farm, Peshawar.	Do.	1·128	1·170	..	0·408	0·486	0·044	0·108	..	..	..	..
9. Establishment of Arid Zone Research Sub-Station at Rawalpindi.	Do.	0·087	2·040	..	0·005	0·016	0·022	0·022	..	..	..	..
10. Scheme for the Development of Fruit Plants in Dera Ismail Khan.	Do.	0·139			0·039	0·031	0·031	0·031	..	..	..	..
11. Research on Production of Maize in Hyderabad.	Do.	0·107	..	0·013	0·025	0·018	0·021	0·021	..	..	..	..
12. Additional Staff for the Economic Botany and Entomology Sections.	Do.	0·088	..	..	0·018	0·022	0·026	0·027	..	..	..	..
13. Creation of post of Assistant Fruit Development Officer.	Do.	0·018	..	..	0·003	..	..	..	..	..	..	

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Esti-mated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expendi-ture after Second Plan
					1st	2nd	3rd	4th		Total	Foreign Aid	Own re-sources	
					P.A.	P.A.	P.A.	R.E.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
14.	Library Branches at Lyallpur, Peshawar and Tandojam.	Approved by P.D.W.P.	0·121	0·320	0·005	0·011	0·022	0·012	0·015	..	..	..	..
15.	Library-*cum*-Museum, Peshawar.	Do.	0·022	..	0·100	0·109	..	..	..	..	..	..	..
16.	Replacement of G. I. Pipes, Lyallpur.	Do.	..	..	0·002	..	..	..	..	..	..	..	..
17.	Residential building at Tarnab Farm, Peshawar.	Do.	0·200	..	0·104	0·105	..	..	..	..	..	..	..
18.	Construction of one Laboratory at Tarnab, Peshawar.	Do.	0·168	..	0·100	0·668	..	..	..	..	..	..	..
19.	Strengthening of Chemical Section II by providing a post of Assistant Agricultural Chemist in Class II.	Do.	0·018	..	..	..	0·004	0·004	0·004	..	..	..	..

20. *Shifting of Agricultural Research Institute from Lyallpur to Risalewala.*	Do.	2·626	..	..	0·022	1·472	0·454	0·825	..	..	..	..
21. Additional facilities for Agricultural Research at Agricultural Research Station, Tandojam.	Do.	2·358	..	..	..	1·000	0·707	0·360	..	..	..	..
22. Establishment of Research Sub-Station at Ratta Kulachi in Dera Ismail Khan.	Do.	1·200	..	..	..	0·490	0·525	0·076	..	..	..	..
23. Additional facilities required for the Libraries of Agricultural Institutes.	Do.	0·199	..	..	..	0·066	0·060	0·066	..	..	..	..
24. Strengthening of research work on cotton at Multan and Tandojam Regions.	Do.	0·351	..	..	..	0·080	0·062	0·089	..	..	..	..
25. Additional Research facilities in Bahawalpur Division.	Do.	1·117	..	..	..	..	0·417	0·700	..	..	..	..
26. Additional staff for Directors of Agricultural Research Institute, Tandojam, Risalewala and Tarnab.	Do.	0·900		..	..	..	0·255	0·271	..	..	..	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st P.A.	2nd P.A.	3rd P.A.	4th R.E.		Total	Foreign Aid	Own resources	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
27.	Shifting of Agricultural Research Institute to Risalewala. (Third phase).	Unapproved	6·680	..	..	..	..	2·576	4·000	0·300	..	0·300	..
28.	Additional facilities for Agricultural Research in Quetta Division.	Approved	4·000	..	..	..	..	0·100	0·750	..	..	..	..
29.	Establishment of Progeny Orchard-*cum*-Nursery, Experimental Gardens of leading commercial varieties of Horticultural Crops at Mirpurkhas.	Unapproved	0·572	..	..	..	..	0·024	0·061	..	..	..	..
30.	Establishment of Research Institute Tarnab, and provision of additional research facilities at Ratta Kulachi, D. I. Khan.	Do.	1·500	..	..	..	..	0·300	1·210	..	..	..	..
	Total (On-going)				1·146	3·255	4·605	6·884	9·128	0·300	..	0·300	

Agricultural Education

On-going schemes

1. Construction of New Hostel at Agriculture College, Lyallpur.	Approved	0·342	..	0·292	0·061	..	..	..	..	..	..	..
2. Extension of Agricultural College, Tandojam for admitting 125 students each year.	Do.	0.773	..	0·457	0·208	0·055	0·001	..	..	..	..	..
3. Step down arrangement in Five Lecture Rooms of Agriculture College, Tandojam.	Do.	0.118	..	0·109	0·202	..	..	..	..	..	..	..
4. Award of additional Scholarships.	Do.	0·800	1·150	..	0·049	0·207	0·207	0·475	..	..	..	..
5. Extension of Agriculture College, Lyallpur.	Do.	0·649	1·000	0·054	0·500	..	..	..	..	..	..	..
6. Construction of Jamia Mosque at Agriculture College, Tandojam.	Unapproved	0·029	..	..	0·029	..	..	0·029	..	..	..	..
7. Extension of Agriculture College, Tandojam.	Approved E.C.C.	4·206	4·210	..	2·064	0·927	0·437	0·247	..	..	..	..
8. Additional facilities for Agricultural Education at Agricultural College, Tandojam.	Do.	2·150	..	..	..	1·350	0·612	0·200	..	..	..	..
9. Facilities required for post-graduate studies at Agriculture College, Tandojam.	Approved	1·840	..	..	..	..	0·101	0·729	..	..	..	..
Total (On-going)				0·912	3·113	2·539	1·358	1·680	..	..	..	

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st P.A.	2nd P.A.	3rd P.A.	4th R.E.		Total	Foreign Aid	Own resources	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Co-operatives and Rural Credit												
	Ongoing Schemes												
1.	Advances to Cultivators under Land Improvement Loans Act, 1883.	..	..	..	3·481	4·589	3·116	5·000	5·000	..	..	..	..
2.	Advances to Cultivators under Agriculturists Loans Act, 1958.	Approved	100·000	..	4·333	5·264	5·125	7·734	8·000	..	..	..	..
3.	Advances to Cultivators as a result of Land Reforms.	..	..	..	..	1·954	0·498	..	..	..	..	..	..
	Total (Ongoing)			..	7·814	11·807	8·739	12·734	13·000	..	..	..	
	C.—Area Programmes												
	(i) Frontier Regions.												
	On-going Schemes												
1.	Scheme for Reclamation and Development of Land in Frontier Regions.	Approved	3·299	2·557	0·004	1·079	0·306	0·638	0·537	0·168	..	0·168	..

2. Establishment of Fruit Nursery Farm at Rang Mahala, Malakand Agency.	Do.	0·051	0·040	0·007	0·008	0·007	0·010	0·009	.	.	..	..
3. Establishment of Fruit Nursery Farm and Community Processing Centre at Chitral.	Do.	0·097	0·072	..	0·015	0·012	0·014	0·019	..	..	..	..
4. Establishment of Fruit Nursery Farm at Mir Ali (North-Waziristan Agency).	Do.	0·051	0·034	0·001	0·008	0·010	0·007	0·008	..	.	..	..
5. Scheme for the Control of Insect and Pests and Fungal Diseases (Pesticides or equipment to be supplied in addition).	Do.	2·378	1·120	0·076	0·176	0·275	0·260	0·313	..	.	..	..
6. Award of Scholships to Agriculture Students.	Do.	0·285	0·225	0·016	0·033	0·055	0·057	0·058	..	..	..	..
7. Distribution of improved seeds in Frontier Regions.	Do.	0·531	..	..	0·132	..	..	..	..	..	..	..
8. Provision of Operator-*cum*-Driver Helper.	Do.	0·122	0·079	..	0·015	0·010	0·017	0·021	..	.	..	..
9. Scheme for the establishment of Fruit Plants and Vegetable Farms in Dir State.	Do.	0·154	0·098	..	0·016	0·025	0·024	0·025	..	..	..	..
Total (Frontier Regions) (On-going)	..			0·104	1·482	0·[illegible]0	1·027	0·990	0·168	..	0·168	

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st P.A.	2nd P.A.	3rd P.A.	4th R.E.		Total	Foreign Aid	Own resources	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
(ii) Merged Areas.													
1.	Establishment of Agriculture Farm and Office of E. A. D. A. at Batagramm for the development of Merged Areas of Hazara District.	..	0·380	0·150	..	..	..	0·075	0·046	..	..	..	..
2.	Establishment of F. N. Farm in Gadoon Area of Mardan District.	..	0·026	0·026	..	..	..	..	0·013	..	..	..	..
Total (Merged Areas)					..	..	..	0·075	0·059	..	..	..	
(iii) Model Scheme.													
	Crash Programme	Approved by P.D.W.P.	24·364	29·500	1·327	7·512	5·208	2·364	2·589	..	..	..	–
Total (Model Scheme)					1·327	7·512	5·208	2·364	2·589	..	..	..	

A—Agricultural Development Corporation and Allied Programmes.											
New Schemes											
1. Jute Cultivation Farm in Ghulam Muhammad Barrage.	..	0·834	..	..	..	..	..	0·375	..	..	..	..
2. Training of Farmers in Project Areas.	Un-Approved	0·050	..	..	..	..	..	0·050	..	..	..	..
3. Scheme for two Agricultural Farms in Guddu Barrage.	Under Clearance.	0·324	..	..	..	..	..	0·120	0·038	..	0·038	..
4. Soan Valley Land Improvement Project.	Un-Approved	72·700	..	..	..	..	..	10·000	6.800	6·800	..	..
5. Construction of buildings for Agriculture Department in Guddu.	Do.	1·765	..	..	..	..	..	0·500	..	..	..	..
6. Construction of A.D.C. Buildings.	Do.	3·004	..	..	..	..	..	1·000	..	..	..	..
Total (New) ..			..	..	..	..	..	12·045	6·838	6·800	0·038	

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Esti-mated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st P.A.	2nd P.A.	3rd P.A.	4th R.E.		Total	Foreign Aid	Own re-sources	
1	2	3	4	5	6	7	8	9	10	11	17	13	14
	B—Programme of Ministries and Departments.												
	Statistics.												
	New Scheme												
1.	Revised Scheme for strengthening of Statistical Organisation excluding Ghulam Muhammad Barrage.		1·450	—	—	—	..	..	0·400	—	.	..	..
	Total (New) ..				..	—	..	..	0·400	..	..	..	
	Seed Multiplication and Distribution.												
	New Schemes												
1.	Revised Scheme for the Establishment of Agricultural Farm at Sahuwal, District Sialkot.	Approved	0·311	—	..	..	..	..	0·150	0·025	.	0·025	..

2. Provision of a tube-well at Agriculture Farm, Campbellpur.	Un-Approved	0·056	..	..	..	..	..	0·025	..	..	..	..
3. Construction of residential quarters at the Agriculture Farms, Sariab and Khuzdar.	Do.	0·040	..	..	..	..	..	0·040	..	..	..	..
4. Establishment of Progeny Orchard-*cum*-nursery in Sibi District.	Do.	0·318	..	..	..	..	..	0·160	..	..	..	..
5. Establishment of Progeny Orchard *cum*-nursery in Zhob District.	Do.	0·319	—	..	..	..	..	0·160	..	..	..	..
6. Establishment of Progeny Orchard-*cum*-nursery in Loralai District.	Do.	0·319	—	—	—	—	—	0·160	—	..	..	..
Total (New)			—	—	—	—	—	0·695	0·025	—	0·025	
Mechanization *New Schemes*												
1. Purchase of tractors for Development of Land in Warsak Project.	Approved	8·394	—	—	—	—	—	3·807	2·000	..	2·000	..
2. Construction of workshop for repairs of plant Protection Equipment Bahawalpur.	—	0·060	—	..	..	..	..	0·060	..	..	..	

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st P.A.	2nd P.A.	3rd P.A.	4th R.E.		Total	Foreign Aid	Own resources	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
3.	Construction of residential buildings for the staff of Agriculture Workshop at D.I. Khan.	Un-Approved	0·857	..	..	..	..	..	0·449	0·057	..	0·057	..
4.	Installation of open surface wells in West Pakistan-subsidy for persian wheel and Bucket at Rs. 1,000 per wheel.	Do.	2·500	..	..	..	..	..	2·500	..	..	..	..
5.	Improvement of Irrigation facilities for installation of Tube-well in un-irrigated and Riverian Lands in West Pakistan.	Do.	1·500	..	..	..	..	..	1·500	..	..	..	..
6.	Construction of Agricultural Work shop at Risalewala.	Do.	3·500	..	..	..	..	..	3·500	..	..	..	..

7. Installation of Tube-well in Hithar Area in Bahawalpur Division.	Do.	0·500	..	..	..	..	..	0·500	..	..	..	..
Total (New)			..	..	..	..	..	12·316	2·000	..	2·000	
Soils												
Schemes												
1. Purchase of land for the construction of building for the Soil Conservation Office at Kohat.	Approved	0·019	..	..	..	..	..	0·019	..	..	..	..
2. Survey of waste land in selected districts with the view to find out potentialities for Agricultural purposes.	Un-Approved	0·050	..	..	..	..	..	0·050	..	..	..	..
3. Purchase of 500 Soil Test kits for Agricultural Assistants.	Do.	0·050	..	..	..	..	..	0·050	0·025	..	0·025	..
4. Soil conservation operational project.	Do.	380·000	..	..	..	..	..	10·000	3·923	3·923	..	..
Total (New)			..	..	..	..	..	10·119	3·948	3.923	0·025	
Agricultural Marketing.												
New Schemes												
1. Setting up of Agricultural Marketing committees.	Do.	0·100		..	..	..	..	0·012	..	..	..	
Total (New)	..			..	..	..	..	0·012	..	..	..	

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan outlay	Expenditure in preceding years of the Plan 1st P.A.	2nd P.A.	3rd P.A.	4th R.E.	Provision for 1964-65	Foreign Exchange Required for 1964-65 Total	Foreign Aid	Own resources	Expenditure after Second Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Agricultural Extension.												
	New Schemes												
1.	Construction of office accommodation of Deputy Director of Agriculture, D.I. Khan.	Un-Approved	1·000	–	..	..	..	..	0·100	..	..	..	..
2.	Creation of posts of Chief Cotton Inspector for Hyderabad and Khairpur.	Approved by P.D.W.P.	0·727	0·820	–	..	..	..	0·180	..	..	..	..
3.	Pilot scheme for Establishment of Agricultural Services Centres at selected Union Councils.	Un-Approved	4.750	...	–	..	..	..	1·250	..	..	..	..
4.	Pilot Scheme for Development of Thar Area.	Do.	0·500	–	–	..	..	..	0·100	..	..	..	..
	Total (New)				..	..	..	..	1·630	..	..	..	..

Agricultural Research.											
New Schemes											
1. Establishment of Radio Isotope Laboratory at Risalewala.	Un-Approved	1·500	..	.	..	..	..	0·600	..	..	..	..
2. Sugarcane Research scheme, West Pakistan.	Approved	0·535	..	..	..	..	..	0·120	..	..	..	..
3. Establishment of 50 acres Horticultural Research Sub-Station for Sub-Tropical fruits like mangoes dates, and pomegranate at Muzaffargarh.	Un-Approved	0·651	..	..	..	..	..	0·324	..	..	..	..
4. Acquisition of agricultural land adjacent to Sugarcane Station, Mardan, for setting up Military Farm.	Approved	0·400	..	.	.	..	..	0·400	..	..	..	..
5. Establishment of Research Sub-Station at Kurram Garhi.	Un-Approved	0·759	..					0·004	..	..	..	..
6. Food Technological Section at Mirpur Khas.	Do.	0·360	..	..		..	..	0·060	0·025		0·025	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st P.A.	2nd P.A.	3rd P.A.	4th R.E.		Total	Foreign Aid	Own resources	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
7.	Services of Plant Breeder and Plant Pathology Adviser under Columbo Plan in Wheat and Barley Improvement Project in West Pakistan.	Unapproved	0·141	..	..	..	..	..	0·117	0·030	..	0·030	..
	Total (New)			..	..	..	..	..	1·625	0·055	..	0·055	
	Agricultural Education.												
	New Schemes												
1.	Grant of special pay to part-time Professors and creation of Posts of Assistant Professor of Zoology and Assistant Professor of Horticulture at Agricultural College, Tandojam.	Do.	0·116	..	..	..	..	..	0·021	..	..	..	..

2. Providing drinking water from the canal for residential Colony, Hostels and the buildings at Agricultural College, Tandojam.	Do.	0·500	..	..	..	..	..	0·500	..	..	..	..
3. Construction of first floor of the post-graduate students hostel at Agricultural College, Tandojam.	Do.	0·210	..	..	..	..	..	0·210	..	..	..	..
4. Construction of Physics Practicals Laboratory to accommodate 100 students at a time at Agricultural College, Tandojam.	Do.	0·150	..	..	..		..	0·150	..	..		..
5. Construction of Field Assistant Training Centre at Lyallpur.	..	0·650	..	..	..	..	..	0·300	..	..	..	..
Total (New)			..	..	..	..	..	1·181	..	..	..	
Miscellaneous Tools and plants.	..	..	..	..	..	..	..	0·356	..	..	..	

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st P.A.	2nd P.A.	3rd P.A.	4th R.E.		Total	Foreign Aid	Own resources	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Animal Husbandry Dept.												
	On-going Schemes												
1.	Scheme for the development of Biological Product Section, Lahore.	Approved	1·119	..	0·088	..	0·700	0·187	0·033	..	..	..	..
2.	Construction of building for Cattle Breeding Farm at Bahadurnagar.	Do.	0·725	..	0·446	..	0·100	0·300	0·199	..	..	..	..
3.	Construction of Building in Cattle Breeding Farm, Qadiraabad.	Do.	0·365	..	0·116	..	..	0·002	0·022	..	..	..	..
4.	Lohi Sheep Farm at Bahadur Nagar.	Completed	0·080	..	0·058	0·070	..	..	..	..	..	..	..
5.	(a) Lohi Sheep Farm at Qadirabad.	Do.	0·058	..	0·035	0·048	..	0·001	..	..	..	..	..
	(b) Sheep Shearing Asrmarah.												

6. Scheme for the Pilot Project for Livestock Diseases Control Operation in Kalat Division.	Do.	0·125	..	0·060	0·020	..	0·004	..	..	..	..	..
7. Two Veterinary Hospitals at Ziarat and Rorkhan.	Do.	0·201	..	0·129	0·129	..	0·004	..	..	..	..	..
8. Integrated Schemes for National Diseases Control Organization of Livestock Diseases—												
(*a*) Animal Protection Service through Mobile Dispensaries in West Pakistan.	Do.	0·521	..	0·100	0·100	..	..	..	..	..	..	..
(*b*) Opening of three Veterinary Hospitals in Quetta Division.	Approved	0·978	..	0·029	0·028	0·018	0·027	0·030	..	..	..	0·031
(*e*) Integrated Schemes for opening of Veterinary Hospitals and Dispensaries in Kalat, and Peshawar Division.	Do.	0·139	–	0·024	0·034	0·029	0·031	0·033	..	..	..	–

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st P.A.	2nd P.A.	3rd P.A.	4th R.E.		Total	Foreign Aid	Own resources	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Note.—Previously separate schemes were in operation under the following titles— (*i*) Veterinary Dispensaries at Village-Aid Training Institute, Peshawar. (*ii*) Veterinary Dispensary at Kabghani. (*iii*) Veterinary Dispensary at Turbela. (*iv*) Veterinary Hospital at Lasbela.												

(*v*) Veterinary Dispensary at Doaba.												
(*vi*) Veterinary Dispensary at Chorjaki and Osterzai.												
(*d*) Strengthening of the Animal Husbandry and Veterinary Aid Organization in West Pakistan.	Approved	4·716	..	..	0·344	0·381	0·896	2·227	..	..	..	2·227
9. Pilot Milk Supply Project for Lahore.	Do.	7·497	7·500	..	0·315	0·269	0·315	2·409	0·390	0·350	..	0·350
10. Increase in the Production of Nucleus Stud Stock at Government Farms.	Do.	4·758	1·920	0·523	0·299	0·078	0·485	0·747	..	..	..	..
Nabisar Qadirabad }												
11. Establishment of a Pilot Feed Mill and Testing Station—		1·910	1·910	0·339	..	..	..	..	..	..	..	..
(*i*) Buildings	..	..	..	..	0·072	..	..	..	..	..	..	..
(*ii*) Other	..	..	..	0·286	0·253	..	..	..	..	..	..	..
12. Distribution and maintenance of breeding bulls.	Approved	0·720	0·720	..	0·072	0·101	0·123	0·185	..	..	..	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st	2nd	3rd	4th		Total	Foreign Aid	Own resources	
					P.A.	P.A.	P.A.	R.E.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
13.	Modernization of Regional Diagnostic Laboratories in West Pakistan.	Completed	0·100	0·100	..	0·100	..	0·016	..	..	..	..	..
14.	Additional facilities for Government Poultry Farm, Quetta.	Do.	0·098	0·100	..	0·098	..	..	..	..	..	..	
15.	Development of livestock breeding and veterinary activities in excluded areas of Dera Ghazi Khan.	Approved	0·208	0·090	0·008	0·018	0·006	0·012	0·019	..	..	..	0·020
16.	Scheme for training of stockmen and compounders in Kalat Division.	Do.	0·032	0·040	..	0·009	0·004	0·005	0·009	..	..	..	0·006

17. *Poultry production on mass scale at Government farms and in villages.*	Abandoned	0·032	0·030	..	0·032	--	..	..	..	..	..	..
18. Scheme for experiments on stall feeding goats and Dammani sheep at the College of Animal Husbandry, Lahore.	Do.	0·043	0·010	..	0·013	..	..	..	..	..	..	..
19. Construction of Veterinary Hospital at Kharian, Dera Ghazi Khan.	Do.	0·050	..	..	..	..	..	..	..	..	..	..
20. Artificial Insemination Centre at Chakwal.	Completed	0·050	..	0·005	0·044	0·010	0·023	..	..	..	..	..
21. Establishment of Artificial Insemination Centres, West Pakistan.	Do.	0·050	0·100	..	0·050	0·014	0·025	..	..	..	..	..
22. Scheme for providing additional facilities to Government Poultry Farms, Quetta.	Do.	..	..	..	0·098	0·067	..	..	..	..	..	--
23. Grant-in-aid to the National Horse and Cattle Show (Provincial Contribution).	Approved	1·448	..	..	0·100	0·100	0·100	0·100	..	..	..	0·100
24. Installation of two generating sets at Bahadurnagar and Qadirabad.	Abandoned	0·019	..	..	0·001	0·010	..	..	..	..	...	--

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st	2nd	3rd	4th		Total	Foreign Aid	Own resources	
					P.A.	P.A.	P.A.	R.E.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
25.	Setting up a Veterinary Research Institute in West Pakistan— (i) Building (ii) Other	Approved	4·122	..	..	..	0·100	0·363	0·917	0·167	..	0·167	0·170
26.	Scheme for establishment of Angora Goats Breeding Farms in West Pakistan. (i) Building (ii) Other	Do.	0·689	0·750	..	..	0·050	0·171	0·398	..	..	..	0·124
27.	Foot and Mouth Disease Research Centre.	Do.	3·119	..	..	..	0·233	0·290	0·554	..	..	..	0·065
28.	Karachi Milk Supply Scheme.	Do.	6·651	..	0·165	0·285	0·283	0·093	1·053	..	..	..	0·311
29.	Training and employment of Stock Assistants in Union Councils in West Pakistan.	Do.	3·370	..	..	..	0·078	0·904	2·127	..	..	..	0 261

30. Destruction of wild boars.	Do.	..	..	..	..	..	0·050	0·100	..	..	..	0·100
31. Livestock Production Institute, Bahadur Nagar.	Do.	3·741	..	..	..	..	0·088	1·760	0·150	..	0·150	..
32. Extension of Artificial Insemination Centres in Lahore Region.	Do.	1·239	..	..	..	..	0·016	0·902	..	..	..	0·300
33. Supply of pedigree rams to Sheep flocks in Lahore Region.	Do.	0·144	..	..	..	..	0·045	0·072	..	..	..	0·072
34. Construction of Approach Roads for livestock Experiment Stations in West Pakistan (Quadirabad and Bahadur Nagar).	Do.	0·500	..	..	..	...	0·299	0·160	..	..	..	..
35. Scheme for tick and tick borne diseases in Livestock (F.A.C.P. Schemes).	Do.	..	..	..	..	..	0·022	0·020	..	..	..	0·032
36. Schemes for sheep flocks on Subsidy.	Do.	..	..	..	..	..	0·016	0·030	..	..	..	0·030
37. Scheme for the Construction of New Veterinary Hospitals in Quetta Division.	Do.	1·460	..	..	..	..	0·380	1·020	..	..	..	0·086

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st	2nd	3rd	4th		Total	Foreign Aid	Own resources	
					P.A.	P.A.	P.A.	R.E.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
38.	Eight Veterinary Hospitals in Kalat Division.	Approved	..	..	..	..	..	0·307	0·946	..	..	..	0·080
39.	Poultry Development at Karachi.	Do.	0·124	..	..	..	..	0·050	0·050	..	..	..	0·074
40.	Six Veterinary Dispensaries in Peshawar Region.	Do.	0·064	..	..	..	..	0·017	0·031	..	..	..	0·032
41.	Development of Bahawalpur Zoo.	Do.	..	..	..	..	..	0·025	0·050	0·010	..	0·010	—
42.	Building for Veterinary Hospital. Khanpur, District Rahimyar Khan.	Do.	0·200	..	..	..	..	0·150	—	..	..	..	—
43.	Construction of Veterinary Dispensary, Cholistan.	Do.	..	..	..	..	—	0·040	—	—	..	..	..
44.	Equipment for Wool Laboratory, Bahawalpur.	Do.	0·030	..	..	..	..	0·030	0·014	..	..	..	..

45. Poultry Extension in rural areas in Lahore.	Do.	0·022	..	..	..	..	0·011	0·011	..	..	..	0·011
46. Scheme in Artificial Insemination Centre at College of Animal Husbandry, Lahore (Directorate of Livestock Farms).	Do.	0·336	0.170	..	0·017	0·023	..	0·023	0.003	..	0·003	0·020
47. Development of Improved Techniques for production and Standardization of Veterinary Biologies.	Do.	..	..	..	..	..	0·006	0·024	..	..	..	0·024
48. Study of Pasteurollosis in Pakistan to evolve an efficient vaccine and other agents H. S.	Do.	..	..	..	..	..	0·010	0·041	..	..	..	0·041
49. Scheme to study the incidence of Tuberculosis in Pakistan	Do.	..	..	..	..	..	0·024	0·052	..	..	..	0·068
50. Control and Eradication of Brucolosis at Pahri, Peshawar.	Do.	..	..	..	..	..	0·008	0·026	..	..	..	0·026
51. Study of Chemotherapy and control of Mastitis in Milch Cattle.	Do.	..	..	..	..	..	0·011	0·035	..	..	..	0·035

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st	2nd	3rd	4th		Total	Foreign Aid	Own resources	
					P.A.	P.A.	P.A.	R.E.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
52.	Continued Employment of temporary staff at Pahari.	Approved	..	..	..	..	..	0·015	..	..	..	..	0·018
53.	Cento Institute of Animal Production at Malir.	Do.	..	..	..	..	..	0·131	..	..	..	..	0·703
54.	Grant for National Horse and Cattle Show (Central Contributions).	Do.	..	..	..	..	..	0·153	..	..	..	..	0·018
55.	Opening and construction of Veterinary Hospital at Uthal.	Do.	..	..	..	..	..	..	0·169	..	..	..	0·010
56.	Opening and construction of Veterinary Hospital at Guddap.	Do.	..	..	..	..	..	..	0·174	..	..	..	0·014
57.	Scheme for increase in the number of Animal Husbandry graduates :—	Do.	..	..	..	..	..	..	..	..	..	..	..

(*a*) Dairy Section.		..	..	..	..	..	..	0·051	..	..	..	
(*b*) Processing Section.		..	..	..	..	..	..	0·048	..	..	..	
58. Training of Veterinary Field Compounders in Hyderabad Region.	Do.	..	..	..	..	..	..	0·010	..	..	..	
59. Scheme of training Stockmen and Compounders of Quetta Region at the College of Animal Husbandry, Lahore.	Do.	..	..	..	..	..	..	0·011	..	..	..	..
Total (On-going) A. H. Dept.	..			2·411	2·649	2·654	6·244	16·706	0·720	0·390	0·330	
Agricultural Development Corporation.												
On-going Schemes												
1. Red Sindhi Cattle Farm, Tando Muhammad Khan, G. M. Barrage.	Approved	2·244	..	0·168	0·124	0·223	0·240	0·409	..	..	..	..
2. Veterinary Hospital in G. M. Barrage.	Do.	1·694	1·060	..	0·052	0·228	0·271	0·604	0.012	..	0·012	..
3. Animal Protection Service in G. M. Barrage.	Do.	0·521	..	..	0·016	0·009	0·016	0·040	..	..	..	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st	2nd	34d	4th		Total	Foreign Aid	Own resources	
					P.A.	P.A.	P.A.	R.E.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
4.	Scheme for providing veterinary aid and Animal Husbandry Service in Guddu.	Approved	0·610	..	..	..	..	0·298	0·320	0·006	..	0·006	..
5.	Scheme for Animal Protection through Mobile Dispensaries.	Do.	0·248	..	..	..	..	0·090	0·138	0·028	..	0·028	..
6.	Scheme for Livestock Development and Research Farm for Kundi Buffaloes.	Do.	3·404	1·610	..	..	..	0·287	0·788	0·004	..	0·004	..
7·	Scheme for Bhagnari Cattle-*cum*-Baluchi Sheep Farm, Usta Muhammad.	Do.	3·773	1·790	..	0·183	0.327	0·436	0·662	0·020	..	0·020	..

8. Livestock Development and Research Farm for Danni Cattle and Hissar Dale Sheep at Kheri Murat.	Do	1·491	..	..	..	0·504	0·330	0·343	0·015	..	0·015	..
Total A.D.C. (On-going).				0·168	0·375	1.291	1·968	3·304	0·085	..	0·085	
Grant-in-aid to the Board of Governors of the College of Animal Husbandry, Lahore.												
On-going Schemes												
1. Increase in the number of Animal Husbandry Graduates of the College of Animal Husbandry, Lahore.	Do.	1·416	1·330	0·498	0·177	0·177	0·352	0·177	..	..	..	0·963
2. Scholarships for students of the College of Animal Husbandry, Lahore.	Do.	0·298	0·270	..	0·030	0·050		0·119	..	..	..	0·447
3. Post-Graduates Education (M.Sc.) Training in the College of Animal Husbandry, Lahore.	Do.	1·268	0·240	0·180	0·045	0·156		0·010	..	..	..	0·111
Total (On-going)				0·678	0·252	0·383	0·352	0·306	..	..	..	

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st P.A.	2nd P.A.	3rd P.A.	4th R.E.		Total	Foreign Aid	Own resources	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Frontier Regions.												
	On-going Schemes												
1.	Schemes for the construction of buildings for Veterinary Hospitals/Dispensaries in Frontier Region.	Approved	2·360	2·360	..	0·207	0·257	0·577	0·912	..	..	..	..
2.	Sheep Breeding in Frontier Regions.	Do.	1·060	1·064	0·019	0·029	0·078	0·147	0·139	..	..	..	..
3.	Extension of Cattle Breeding Operations in Frontier Regions.	Do.	0·561	0·561	0·045	0·054	0·065	0·071	0·086	..	..	..	..
4.	Mule/Pony Breeding in the Frontier Regions.	Do.	0·080	0·078	0·002	0·018	0·018	0·017	0·018	..	..	..	..
5.	Veterinary Aid in Dir State.	Do.	0·156	0·157	..	0·020	0·031	0·032	0·035	..	..	..	..
6.	Training of Veterinary Compounders and Stocks Assistants,	Do.	0·026	0·030	0·009	0·005	0·005	0·005	..	..	..	..	..

7. Extension of Poultry in Frontier Regions.	Do.	0·030	0·029	0·003	0·001	0·003	0·005	0·006	..	..	..	..
8. Scholarship for Animal Husbandry Courses.	Do.	0·130	0·130	0·003	0·002	0·006	0·021	0·029	..	..	..	..
9. Extension of Veterinary Aid in Frontier Regions.	Do.	0·923	0·922	0·004	0·015	0·090	0·178	0·201	..	..	..	..
Total F. Region (On-going)				0·085	0·351	0·553	1·053	1·426	..	..	..	
Merged Areas												
On-going schemes												
1. Construction of building for C.V.H., Batagram, Kabgani Merged Areas, Hazara and Mardan.	Do.	..	0·212	..	..	..	0·166	..	..	..	..	..
2. Opening of C.V.H. at Biari and Nikapan Merged Areas Hazara and Mardan District.	Do.	0·039	..	..	..	..	0·007	0·021	..	..	..	..
Total Merged Areas (On-going)				..	..	..	0·173	0·021	..	..	..	
Total (On-going)				3·342	3·627	4·881	9·790	21·763	0·805	0·390	0·415	

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Esti-mated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expendi-ture after Second Plan
					1st P.A.	2nd P.A.	3rd P.A.	4th R.E.		Total	Foreign Aid	Own re-sources	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Animal Husbandry Department.													
New Schemes													
1.	Poultry Development in West Pakistan—	Un-approved											
	(*a*) Establishment of Poultry Key Areas in Bahawalpur.		0·500	..	..	..	..	..	0·300	..	..	..	..
	(*b*) Peshawar ..												
	(*c*) Quetta ..												
	(*d*) Lahore ..												
2.	Krakali Projects at Gandhara, District Jhelum.	Do.	..	..	..	..	–	..	0·450	..	..	..	..
	Total (New)				..	..	..	..	0·750	..	..	..	

New Schemes

1. Poultry Farm, Tando Muhammad Khan in G. M. Barrage.	Approved	0·061	..	..	..	..	..	0·022	..	..	..	..
2. Poultry Farm, Kheri-Murat—Outside Project Area.	Approved	0·061	..	..	..	..	..	0·022	..	..	..	..
Total (New)				..	..	..	..	0·044	..	..	..	
Grant-in-aid to the College of Animal Husbandry, Lahore—												
New Schemes												
1. Scheme for acquisition of Land for the College of Animal Husbandry, Lahore.	Approved			..	..	..	..	1·200	..	..	..	..
Total (New)	..			..	..	..	..	1·200	..	..	..	
Tools and Plants	..			..	..	..	..	0·154	..	..	..	
Tota (New)	..			..	..	..	..	2·148	..	..	..	
Total (Animal Husbandry)				3·342	3·627	4·881	9·790	23·911	0·805	0·390	0·415	

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st	2nd	3rd	4th		Total	Foreign Aid	Own resources	
					P.A.	P.A.	P.A.	R.E.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Colonization and Land Reforms.												
	Land Reforms.												
	On-going Scheme												
1.	Scheme for the consolidation of holdings in 22 districts of West Pakistan.	Approved	80·000 (61.000)	..	4·478 (1·925)	6·275 (5·148)	7·900 (3·600)	5·700 (3·600)	5·800 (4·200)	..	..	..	49·590
	Colonization												
	On-going Schemes												
1.	Thal Development Project.	Do.	373·990	33·140	9·436	10·700	6·500	6·500	3·000	..	..	..	
2.	Colonization staff in Ghulam Muhammad Barrage Area—												
	(a) Directorate												

(*b*) Continuance of Revenue Office and field staff for the Colonization Director, Ghulam Muhammad Barrage. (*c*) Continuance of staff entertained for Financial Adviser, Ghulam Muhammad Barrage. (*d*) Continuance of staff for the Accounts Wing, Ghulam Muhammad Barrage, Hyderabad.	Do.	9·277	3·000	0·612	1·100	1·570	1·798	1·820 0·080	..	..	..	..
3. Rectangulation work in Ghulam Muhammad Barrage Area.	Do.	4·033	0·600	0·534	0·372	0·350	0·197	0·100	..	..	..	..
4. Survey, Rectangulation and Killabandi in Guddu Barrage Area.	Do.	2·744	3·250	..	0·149	0·326	0·146	0·400	..	..	..	..

NOTE :— Figures in brackets indicate recoveries.

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Esti-mated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expendi-ture after Second Plan
					1st	2nd	3rd	4th		Total	Foreign Aid	Own re-sources	
					P.A.	P.A.	P.A.	R.E.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
5.	Heavy earth-moving machinery for land development in Ghulam Muhammad Barrage Area.	Approved	39·883	39·400	13·375	4·595	4·805	4·500	4·600	3·000	3·000	..	..
6.	(a) Marketing Centres (Mandi Towns) in Ghulam Muhammad Barrage. (b) Preparation of Plan of Mandi Town in Ghulam Muhammad Barrage,	Un-approved	30·255	11·000	0·005	0·018	0·246	0·800	1·000	..	..	..	..
7.	Building for Colonization Staff in Ghulam Muhammad Barrage.	Approved	3·878	3·880	0·639	0·820	0·391	0·500	1·030	..	..		

Co-operative Colonization in Ghulam Muhammad Barrage Area.	Do.	1·086	..	0·065	0·065	0·218	0·241	0·208	0·022	..	0·022	..
9. Staff for the Project Director, Financial Advisor and Accounts Wing, Guddu.	Do.	0·581	..	..	..	0·149	0·178	0·210	..	..	..	..
10. Staff for Colonization Officer, Guddu.	Do.	2·691	5·000	0·128	0·331	0·613	0·550	0·600	..	..	..	..
11. (a) Office and residential accommodation of Directorate, Guddu. (b) Office and residential accommodation of Colonization Staff. (c) Agriculture Department Building Guddu Barrage Project.	Do.	3·822	..	..	0·047	0·530	1·000	0·600	0·191	..	0·191	..
12. Creation of post of Superintending Engineer, A.M.O.	Do.	0·125	..	..	..	..	0·006	0·026	..	..	..	..
13. Scheme for Development of Kabuli land in Ghulam Muhammad Barrage.	Do.	37·758	..	..	..	..	0·500	6·000	4·000	4·000	..	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st	2nd	3rd	4th		Total	Foreign Aid	Own resources	
					P.A.	P.A.	P.A.	R.E.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
14.	Survey and demarcation of village paths in Ghulam Muhammad Barrage Area.	Unapproved	0.672	..	..	..	..	0.066	0.340	..	..	..	..
15.	Scheme for sub-rectangulation of land in Guddu Barrage Area.	Do.	4.690	..	..	..	..	0.300	1.000	..	..	..	..
16.	Scheme for development of Kabuli land and Nakabuli land by tractors in Guddu Barrage Area.	Approved.	62.590	..	..	..	..	2.000	5.378 0·622	4.000	4.000	..	..
17.	Introduction of audit cell in Ghulam Muhammad Barrage.	Unapproved	1.378	..	..	..	..	0.178	0.178	..	..	..	..
18.	Introduction of Commercial Audit.	Do.	0.170	..	..	..	..	..	0.020	..	..	..	..
	Total (On-going)				24.794	18.197	15.698	20.001	27.212	11.213	11.000	0.213	

New Schemes												
Provision of drinking water in new Chak Abadis in Guddu Barrage.	Approved	0.180	..	..	..	..	..	0.180	..	..	..	..
Total (New)				..	..	..	..	0.180	..	..	..	
Total—(Colonization and Land Reforms.)				29.272	24.472	23.598	25.701	33.192	11.213	11.000	0.213	
Co-operative Development Board Schemes.												
On-going Schemes.												
1. Loan for the construction of depots and godowns by large sized Credit Societies (Godowns only).	Approved	3.500	..	0.700	0.700	0.750	..	0.600*	..	..	..	..
2. Loan for the construction of godowns for Marketing Societies.	Do.	2.050	..	..	0.500	0.625	0.800	0.330* 0.070 0.400	..	..	..	..
3. Re-organization of Societies (Pay of Secretaries).	Do.	1.266	2.470	0.330	0.350	0.456	0.420	0.420	..	..	..	..
4. Share participation at apex level in the form of interest free loan.	Do.	9.050	..	..	..	..	3.000	2.337 0.663 3.000	..	..	..	..

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*Subject to revised approval.

(Million Rupees)

Sl. No.	Name the Scheme	Status of the scheme	Esti-mated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expendi-ture after Second Plan
					1st	2nd	3rd	4th		Total	Foreign Aid	Own re-sources	
					P.A.	P.A.	P.A.	R.E.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
5.	Co-operative Education Scheme (Building for Co-operative Institute at Peshawar—Building at Bahawalpur and Hyderabad already completed).	Approved	1.554	..	..	..	..	0.198	0.554	..	..	..	..
6.	Scheme for Sheep Shearing in Bahawalpur Region (Cholistan) area on co-operative basis.	Do.	1.122	..	..	..	..	0.397	0.118	..	..	..	..
7.	Grant for the introduction of Mechanization Co-operative Farming Chak in Multan Zone.	Do.	15.420	..	..	..	0.992	1.440	0.500	..	..	..	..

8. Scheme for the expansion of Pak-German Co-operative Agricultural Demonstration Farm, Chak 5, Faiz, Multan.	Do.	1·313	..	..	..	..	0·345	0·613	..	..	..	..
Total (On-going)				1·030	1·550	2·823	6·082	6·205	—	..	—	
Agricultural Development Corporation.												
On-going Schemes												
9. Grant-in-aid to A.D.C. for Co-operative staff in Guddu Barrage.	Approved	1·400	..	..	0·014	0·138	0·275	0·346	0·040	..	0·040	..
10. Grant-in-aid to A. D. C. for Mechanized Farming in Ghulam Muhammad Barrage.	Do.	2·333	1·450	..	..	..	0·240	0·297 0·063 0·360	..	..	..	..
Total (A.D.C. On-going)				..	0·014	0·138	0·631	0·706	0·040	..	0·040	
Total (On-going)				1·030	1·564	2·961	6·597	6·911	0·040	..	0.040	
Co-operative Development Board.												
New Schemes												
1. Loan for the construction of Sale Depots by Service Co-operatives.	Approved	24·000	12·000	..	..	..	..	2·500	..	..	..	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st	2nd	3rd	4th		Total	Foreign Aid	Own resources	
					P.A.	P.A.	P.A.	R.E.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
2.	Co-operative Sheep Shearing and Wool Marketing Scheme in Thal and adjacent area.	Approved	0·641	..	..	..	..	..	0·075	0·056	..	0·056	..
3.	Co-operative Sheep Shearing, Grading and Marketing Wool, Quetta Division.	Do.	0·636	..	..	..	..	..	0·075	0·056	..	0·056	..
	Total (New)				..	..	..	..	2·650	0·112	..	1·112	..
	Agricultural Development Corporation												
	New Schemes												
4.	Construction of office and residential accommodation for Co-operative Department in Guddu Barrage.	Unapproved	1·485	..	..	..	..	..	0·207	..	..	..	..

5. Organization of Co-operative Marketing Societies in Guddu Barrage.	Do.	0·858	..	..	..	..	..	0·100	..	..	..	..
6. Organization of Union Councils Service and Supply Co-operative in Guddu Barrage.	Approved	0·831	..	..	..	..	..	0·100	..	..	..	..
Total (New)		3·174	..	..	..	..	..	0·407	..	..	..	
Total (New)				..	..	..	..	3·057	0·112	..	0.112	
Tools and Plants				..	..	..	..	0·023	..	..	..	
TOTAL (CO-OPERATIVE AND RURAL CREDITS.)				1·030	1·564	2·961	6·597	9·991	0·152	..	0·152	
Fisheries												
On-going Schemes :												
1. Expansion of Directorate of Fisheries.	Approved by P.D.W.P.	0·701	0.700	0·048	0·094	0·147	0·125	0·160	..	..	..	0·087
2. Development of Fisheries in Warsak Dam.	Do.	0.762	0.560	0·067	0·037	0·071	0·042	0·043	..	..	..	0·297

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st P.A.	2nd P.A.	3rd P.A.	4th R.E.		Total	Foreign Aid	Own resources	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
3.	Additional Research facilities at Chhenawan.	Approved P.D.W.P.	0·202	0·110	0·014	0·022	0·011	0·165	0·012	..	..	..	0·040
4.	Development of fisheries in D. I. Khan.	Do.	0·175	0·160	0·015	0·030	0·031	0·031	0·034	..	..	..	0·016
5·	Exploitation of fish in canals especially during closures.	Do.	0·857	0·640	0·003	0·002	0·068	0·034	0·065	..	..	..	0·433
6.	Cold Storage and Transport Facilities.	Do.	1·280	1·280	0·040	0·111	0·086	0·086	0·088	..	..	..	0·862
7.	Grant of scholarship for Technical Education.	Do.	0·020	*Nil*	0·017	0·017	0·020	0·016	0·020	..	..	..	..
8.	Conservation and Development of Fisheries Resources of Manchar Lake.	Do.	0·192	0·190	..	0·017	0·061	0·091	0·061	..	..	..	0·089

9. Khush Dil Fish Farm.	Do.	0·015	0·010	..	0·002	0·002	..	..	..	..	..	0·004
10. Scheme for utilization Hanna and Spin Karaz Reservoir for Fish Farming.	Do.	0·020	0·020	..	0·003	0·009	..	..	..	..	..	0·008
11. Import of Nylon for preparation of fishing net.	Do.	0·500	*Nil*	..	..	0·500	..	..	..	..	..	..
12. Establishment of permanent Fish Nurseries.	Do.	0·500	..	..	..	..	..	..	..	..	..	0·500
13. Establishment of fish Seeds Supply Centre in Southern Zone.	Do.	0·077	0·070	..	..	..	..	..	..	..	..	0·007
14. Reclamation of derelict water area.	Do.	0·250	..	..	..	..	0·240	0·006	..	..	..	0·004
15. Development of fisheries in Ghulam Muhammad Barrage.	Do.	0·430	0·430	..	..	0·049	0·132	0·084	..	..	..	..
16. Development of fisheries in Guddu Barrage.	Do.	0·437	..	..	..	..	0·164	0·042	..	..	..	..
Frontier Region												
17. Development of Trout culture in Chitral State.	Do.	0·139	0·140	0·038	0·036	0·034	0·027	0·033	..	..	..	0·001
18. Development of Trout Culture in Swat State.	Do.	0·139	0·140	0·033	0·026	0·028	0·028	0·033	..	..	..	0·014

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st P.A.	2nd P.A.	3rd P.A.	4th R.E.		Total	Foreign Aid	Own resources	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
19.	Development of Trout Culture in Kurram Agency.	Approved by P.D.W.P.	0·028	..	..	0·012	0·008	0·008	0·009	..	..	..	0·015
	Total (On-going)				0·275	0·409	1·125	0·934	0·690	..	..	..	..
	New Schemes:												
1.	Development and exploitation of fisheries in Kalri Lake, G.M. Barrage.	Unapproved	1·050	..	..	..	..	..	0·307	0·076	..	0·076	..
2.	Nara Canal Scheme.	Approved by P.D.W.P.	0·050	..	..	..	..	..	0·050	..	..	..	..
3.	Mekran Coast Fisheries Development Scheme.	..	..	..	..	..	..	..	0·500	..	..	..	..

4. *Vocational Training Institute for Fisheries at Karachi.*	..	..	..	..	..	..	..	0·049	..	..	..	..
5. Modernization of Fisheries Curing Yards at Pasni.	..	..	..	..	..	..	..	0·074	..	..	..	..
6. Modernization of Fish Curing Yard at Gwadar.	..	..	..	..	..	..	..	0·176	..	..	..	..
7. Modernization of Fish Curing Yards, Jiwani Ormars, Dumb and Gunz, etc.	..	..	..	..	..	..	..	0·800	..	..	..	..
8. Construction of Fish Harbour at Gwadar.	..	..	..	..	..	..	..	0·600	0·100	..	0·100	..
Total (New)				..	..	..	..	2·556	0·176	..	0·176	..
Tools and Plants.				..	..	..	..	0·007	..	..	..	..
Total (Fisheris)				0·275	0·409	1·125	0·934	3·253	0·176	..	0·176	..
Foodgrain Storage												
On-going Schemes:												
Construction of 135,000 tons of food grains storage in West Pakistan.	Approved E.C.C.	20·009	14·400	..	..	..	..	..	..	..	..	..
1. Construction of 1,500 tons capacity of Food Storage accommodation at Hasilpur.	..	0·202	..	0·070	0·064	0·020	0·025	0·001	..	..	..	..

(Million Rupees)

Sl. No. Name of the Scheme	Status of the scheme	Esti-mated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
				1st P.A.	2nd P.A.	3rd P.A.	4th R.E.		Total	Foreign Aid	Own resources	
1 2	3	4	5	6	7	8	9	10	11	12	13	14
2. Construction of house type godowns at Rajanpur.	..	0·078	..	0·010	0·004	0·001	0·003	–	–	–	–	–
3. Construction of storage accommodation at Okara.	..	0·600	...	0·043	–	0·007	0·005	–	–	–	–	–
4. Construction of house type godowns at Sadiqabad.	..	0·205	...	0·041	0·045	0·005	0·010	0·010	–	–	–	–
5. Construction of additional Food storage accommodation at Lahore (14,000 Tons).	..	2·184	–	–	0·168	0·980	1·625	0·800	–	–	–	–
6. Gujranwala (3,000 tons).	...	0·467	–	–	–	–	–	0·467	–	–	–	–

7. Pattoki (3,500 tons).	..	0·544	..	..	..	..	..	0·544	..	..	—	—
8. Raiwind (3,000 tons).	..	0·467	..	..	..	..	..	0·467	..	..	..	..
9. Sheikhupura (3,000 tons).	..	0·467	..	..	..	..	..	0·467	..	..	..	..
10. Muridke (2,000 tons).	..	0·311	..	..	..	..	..	0·311	..	..	—	—
11. Chuhar Kana (2,000 tons).	..	0·311	..	..	..	..	..	0·311	..	..	..	—
12. Renala Khurd (3,500 tons).	..	0·545	..	..	..	—	—	0·545	—	..	..	—
13. Compound wall around storage bins at Badami Bagh, Lahore.	..	0·024	..	..	—	..	0·014	—	—	—	..	—
14. Construction of additional Food storage accommodation of 37,000 tons in Southern Zone—												
(*a*) 13,000 tons at Hyderabad	..	1·708	..		..	0·500	0·250	0·050	..	..	..	..
(*b*) 1,000 tons at Sukkur.	..	0·160	..		..	..	..	—	—	..	—	..
(*c*) 9,000 tons at Nawabshah.	..	1·208	..		..	0·250	0·370	0·250	..	..	..	..
(*d*) 2,000 tons at Tando Adam	..	0·288	..		..	0·050	0·030	0·047	..	..	..	..
(*e*) 1,000 tons at Larkana.	..	0·168	..		..	..	..	..	..	..	..	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st	2nd	3rd	4th		Total	Foreign Aid	Own resources	
					P.A.	P.A.	P.A.	R.E.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	(*f*) 500 tons at Kambar.		0·104	..	0·304	0·356	..	..	..	..	..	..	..
	(*g*) 2,000 tons at Shahdad Kot	..	0·281			..	..	..	..	..	..	..	..
	(*h*) 2,000 tons at Badah.	..	0·304	..		..	..	..	..	..	..	..	..
	(*i*) 2,000 tons at Digri.	..	0·300	..		..	0·040	0·020	..	..	..	..	..
	(*j*) 1,500 tons at Jhudo.	..	0·225	..		..	0·090	0·020	..	..	..	..	..
	(*k*) 3,000 tons at Mirpur Khas.	..	0·440	..		..	0·150	0·040	..	..	..	..	..
	(*l*) Payment of land compensation.	..	..	..	..	..	0·034	0·070	..	..	..	..	..
15.	Construction of food storage accomodation at Gawadar.	..	0·229	..	0·071	0·138	0·008	0·023	..	..	..	..	..

16. Construction of 500 tons capacity godowns at—												
(*i*) Turbat ..	..	0·149	..	..	0·066	0·077	0·021	0·017	..			..
(*ii*) Kot Adu ..	..	0·094	..	..	0·010	0·045	0·050		..			..
(*iii*) Alipur ..	..	0·087	..	..	0·011	0·036	0·050	..	..	..	..	..
(*iv*) Chitral ..	..	0·157	..	..	0·037	..	0·013	0·025	..	..	..	..
(*v*) Jiwani ..	..	0·160	..	..	0·026	0·090	0·019	0·055	..	..	..	..
(*vi*) Pasni ..	..	0·147	..	..	0·026	0·077	0·013	0·048	..	..	..	..
17. Construction of 500 tons capacity grain godowns at Padidan.	..	0·090	..	..	..	..	0·050	0·020	..	..	..	..
18. Construction of 500 tons capacity grain godowns at Mahrabpur.	..	0·090	..	..	..	..	0·049	0·020	..	..	..	..
19. Construction of 500 tons capacity grain godowns at Sanjhoro.	..	0·090	..	..	..	..	0·082	0·030	..	..	..	..
20. Construction of 500 tons capacity grain godowns at Jhol.	..	0·090	..	..	..	..	0·061	0·010	..	..	..	..
21. Construction of 500 tons capacity grain godowns at Nauabad.	..	0·090	..	..	..	..	0·080	0·020	..	..	..	..
22. Construction of 500 tons capacity grain godowns at Sanghar.	..	0·090	..	..	..	..	0·021	0·020	..	..	..	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st P.A.	2nd P.A.	3rd P.A.	4th R.E.		Total	Foreign Aid	Own resources	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
23.	Electrification and water pumps in the Food grain godowns in West Pakistan.	..	..	..	..	..	..	..	0·030	..	..	..	..
24.	Payment of land Compensation for the Food Storage at Gujar Khan.	..	..	..	..	..	..	0.052	..	..	..	..	..
	Construction of additional food storage accommodation of 148,000 tons capacity in West Pakistan.	Approved by E.C.C.	20·000	..	..	..	..	..	..	..	..	..	..
	Lahore Region. Tons												
1.	Pattoki 500	..	0·068 0·084	..	..	..	..	0·034	0·050	..	..	..	..
2.	Kasur 4,500	..	0·608	..	..	..	..	0·152	0·248	..	..	..	0·208
3.	Sheikhupura. 3,000	..	0·443	..	..	..	..	0·200	0·143	..	..	..	0·100
4.	Shahdara 500	..	0·068 0·107	..	..	..	..	0·017	..	..	..	..	..
5.	Narang 1,000	..	0·034 0·176	..	..	..	..	0·067	0·108	..	..	..	..

	500	—	0·066 0·099	—	—	—	—	0·033	—	—	—	—	—
7. Sangla Hill.	500	..	0·068	—	—	—	—	0·017	0·051	—	—	—	..
8. Hafizabad	3,000	..	0·402	—	—	—	—	..	0·200	..	..	..	0·202
9. Kamoki	3,000	..	0·402	—	—	—	—	0·200	0·200	..	..	..	0·102
10. Sialkot	5,000	..	0·676	—	—	—	—	0·150	..	..	..	..	0·526
11. Rawalpindi (Islamabad).	10,000	..	1·757	—	—	—	—	0·169	0·200	..	..	..	1·488
12. Sihala	1,500	..	0·202	..	..	..	..	0·050	..	..	..	..	..
13. Kahuta	2,000	..	0·270	..	..	..	..	0·027	..	..	..	..	..
14. Jhelum	4,500	..	0·608 0·727	..	..	..	..	0·120	..	..	..	..	..
15. Chakwal	1,500	..	0·204	..	..	..	..	0·050	..	..	..	..	..
16. Khewra	1,500	..	0·219	..	..	..	..	0·040	..	..	..	..	..
17. Sohawa	2,000	..	0·270	..	..	..	..	0·034	..	..	..	..	..
18 Gujrat	2,000	..	0·270	..	..	..	..	0·067	..	..	..	..	..
19. Lalamusa	1,000	..	0·135	..	..	..	..	0·034	..	..	..	..	..
20. Bhakkar	500	..	0·070	..	..	..	..	0·017	0·053	..	..	..	..
21. Hassanabdal.	2,000	..	0·270	..	..	..	..	0·067	..	..	..	..	..
22. Acquisition of land in Lahore Region.		..	..	..	..	..	..	0·050 0·080	..	..	..	..	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Esti-mated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expendi-ture after Second Plan
					1st P.A.	2nd P.A.	3rd P.A.	4th R.E.		Total	Foreign Aid	Own re-sources	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Multan Region at Bahawalpur. Tons.												
23.	Muzaffar-garh. 1,500	..	0·202 0·318	..	..		..	0·040	0·100	..	..	..	0·062
24.	Leiah 500	..	6·879	..	..	..	..	0·034	0·034	..	..	..	..
25.	Dera Ghazi Khan. 1,500	..	0·204	..	..	..	..	..	0·050	..	..	..	0·154
26.	Rajanpur 500	..	0·068	..	..	..	..	..	0·034	..	..	..	0·034
	Peshawar Region.												
27.	Peshawar 35,000	..	0·497	..	..	..	..	0·095	0·100	..	..	..	0·302
28.	Nowshera 5,000	..	0·652	..	..	..	..	0·135	0·100	..	..	..	0·417
29.	Charsadda 3,000	..	0·412	..	..	..	..	0·080	0·100	..	..	..	0·232
30.	Mardan 4,000	..	0·558	..	..	..	..	0·058	..	..	..	..	..
31.	Abbottabad 3,000	..	0·414	..	..	..	..	0·081	..	..	..	..	..
32.	[illegible]	..	0·414	..	..	..	..	0·080	..	..	..	..	

33. Hangu	1,000	..	0·136	..	..	..	..	0·034	..	..	..	..	..
34. Dera Ismail Khan.	1,000	..	0·136	..	..	..	..	0·054	0·082	..	..	..	..
35. Dargai	500	..	0·068	..	..	..	..	0·034	0.034	..	..	..	..
36. Jamrud	500	..	0·068	..	..	..	..	0.017	0.034	..	..	..	0.017
37. Parachinar	500	..	0·068	..	..	..	..	0·017	0·050	..	..	..	..
38. Mirali	500	..	0·068	..	..	..	..	0.017	0·034	..	..	..	0·017
39. Ekka Ghund	500	..	0·068	..	..	..	..	0·017	0·034	..	..	..	0·017
40. Miranshah	500		0·068	..	..	..	..	0·017	0·034				0·017
41. Bannu	100	..	0·136	..	..	..	..	0·010	..	..	..	..	
Hyderabad Region.													
42. Shikarpur	4,500	..	0·608	..	..	..	..	0·152	0·100	..	..	..	0·356
43. Mirpur Methelo	1,500	..	0·202	..	..	..	..	0·040	0·050	..	..	..	0·112
44. Thatta	2,000	..	0·270	..	..	..	..	0·067	0·053	..	..	..	0·150
45. Sajawal	1,500	..	0·202	..	..	..	..	0·050	0·050	..	..	..	0·102
46. Khairpur Nathan Shah.	500	..	0·068	..	..	..	..	0·017	0·051	..	..	..	..
47. Faiz Gunj	500	..	0·068	..	..	..	..	0.017	0·051	..	..	..	..
48. Kot Digi	500	..	0·068	..	..	..	..	0·017	0·051	..	..	..	..
49. Naukot, Taluka Mithi.	2,000	..	0·270	..	..	..	..	0·067	0·050	..	..	..	0·153
50. Kunri	1,500	..	0·202	..	..	..	..	0·020	0·050	..	..	..	0·132

(Million Rupees)

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						1st	2nd	3rd	4th		Total	Foreign Aid	Own re-sources	
						P.A.	P.A.	P.A.	R.E.					
1	2		3	4	5	6	7	8	9	10	11	12	13	14
	Quetta Region.	Tons.												
51.	Chamman	1,000	..	0·136	..	..	..	..	0·020	0·068	..	..	..	0·048
52.	Fortsande-man	1,000	..	0·136	..	..	..	..	0·022	0·068	..	..	..	0·046
53.	Noshki	500	..	0·068	..	..	..	..	—	0·068	..	..	..	..
54.	Land Acquisition in Quetta Region.		..	..	..	—	—	—	0·119	—	..	..	..	..
	Kalat Sub- Region													
55.	Kalat	500	..	0·068	..	..	..	..	..	0·068	..	..	..	..
56.	Mastang	500	..	0·068	..	..	..	..	..	0·050	..	..	..	0·018
57.	Panjgur	500	..	0·068	..	..	..	..	0·017	0·068	..	..	..	..
58.	Acquisition of land in various Regions of West Pakistan.		..	..	—	—	..	..	—	0·300	..	..	..	1·200
	Tools and Plant.		..	..	..	..	..	..	..	0·162	..	..	..	..
	Total (Food Storage)			..	..	..	..	..	6·200	7·896	..	..	..	

Range Management												
On-going Schemes												
1. Registan Soil Conservation and Vegetation Division.	Approved	1·323	1·420	0·146	0·252	0·201	0·203	0·191	..	..	..	..
2. Range and Pasture Improvement Scheme, Maslakh Quetta.	Do.	2·000	0·960	0·180	0·170	0·165	0·169	0·097	..	..	..	..
3. West Pakistan Range Improvement Scheme.	Do.	5·280	5·280	0·421	0·254	0·668	0·832	0·470 (0·130)	..	..	..	..
Forestry.												
4. Irrigated Plantation over 60,000 acres. (Part I) G.M. Barrage.	Do.	11·677	9·020	0·657	0·700	1·010	0·945	0·500	..	..	..	..
5. Irrigated Plantation over 50,000 acres in Lloyds Barrage Zone.	Do.	9·254	2·710	0·669	1·003	0·652	1·059	1·000	..	..	..	..
6. Afforestation of State Forests and Waste Land in Rawalpindi Circle.	Do.	3·631	3·230	0·330	0·277	0·488	..	Completed		..	..	..
7. Establishment of nurseries in West Pakistan.	Do.	2·906	1·950	0·321	0·382	0.478	0·335	0·300	..	..	..	..
8. Development of communications in Murree Hills.	Do.	1·856	1·760	0·204	0·237	0.409	0·855	Completed		..	..	..

(Million Rupees)

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					1st P.A.	2nd P.A.	3rd P.A.	4th R.E.		Total	Foreign Aid	Own resources	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
9.	Timber Seasoning Kiln at Changa Manga.	Approved	0·340	0·200	..	0·044	0·147	0·037	0·052 (0·015)	..	..	..	..
10.	Irrigated plantation over 6,000 acres in Lal Soh-ara Extension Area.	Do.	0·557	0·560	0·078	0·121	0·116	0·102	0·116 (0·033)	..	..	..	..
11.	Raising of Nurseries over 200 acres in G. M. Barrage Zone.	Do	0·100	0·100	0·014	0·018	0·015	0·174	0·023 (0·017)	..	..	..	..
12.	Preparation of Working Plans.	Do.	2·140	2·140	..	0·255	0·332	0·304	0·300	..	..	..	..
13.	Watershed Management of Jhelum and Indus Rivers.	Do.	1·028	1·030	0·140	0·146	0·194	0·200	0·210	..	..	..	..
14.	Watershed Management Survey, West Pakistan.	Do.	0·640	0·640	0·329	0·214	..	..	..	..	..	..	..

15. Expansion and Re-organization of Punjab Forest School, Ghoragali.	Do.	0·896	0·900	0·118	0·101	0·302	0·086	0·086	.	..	..	.
16. Establishment of Kagan Valley National Park.	Do.	0·793	0·790	0·133	0·085	0·036	0·038	0·025	..	..	..	..
17. Fire Protection in Murree Hills.	Do.	0·150	0·150	..	0.014	0·066	..	..	..	..	..	..
18. Forestry Research Development Scheme.	Do.	0·661	0·650	..	0·234	0·201	0·074	0·075	..	..	..	..
19. Planting of railway land.	Do.	0·100	0·030	0·012	0·016	0·010	..	..	..	..	..	..
20. Demarcation of waste land (Guzara) in Hazara District.	Do.	0·035	0·040	..	0·015	0·017	..	..	..	..	..	..
21. Establishment of Changa Manga National Park.	Do.	0·124	0·120	..	0·049	0·014	0·058	0·003	...	..	..	..
22. Wild Birds Farm, Changa Manga.	Do.	0·025	0·080	..	0·006	0·004	0·003	0·003	...	..	..	..
23. Scheme for establishment of Sheep Farm for Fine Wool Production at Maslakh.	Do.	0·913	0·800	..	..	Transferred to Animal Husbandry						
24. Railwayside Plantation (357 miles) between Rawalpindi and Khanewal.	Do.	1·902	1·000	..	0·047	0·423	0·918	0·650	...	..	..	..

(Million Rupees)

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					1st P.A.	2nd P.A.	3rd P.A.	4th R.E.		Total	Foreign Aid	Own resources	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
25.	Planting of 1,000 miles P. W. D. roadside land in West Pakistan.	Approved	4·161	4·160	..	0·858	0·660	1·259	1·287 0·143	..	..	..	..
26.	Planting of 1,200 miles length of canal side strips in Lahore and Abbottabad.	Do.	2·911	2·910	..	0·375	0·531	1·074	0·850	..	..	..	..
27.	Raising and maintenance of canal-side plantation by the Forest Department.	Do.	12·000	..	..	..	1·000	..	2·500	..	..	..	—
28.	Rehabilitation of Riverain Forests.	Do.	4·841	5·700	..	..	..	0·200	0·400	..	..	..	..
29.	Creation of two posts of Forest Rangers for Ghoragali Forest School.	Do.	0·015	..	..	..	..	..	..	..	..	..	—

30. Creation of additional posts for West Pakistan Forest School, Bahawalpur.	Do.	0·028	...	—	—	—	0·015	—	—	—	—	—
31. Irrigated Plantation over 30,000 acres. (Part II). G. M. Barrage.	Do.	9·446	—	—	—	—	0·300	1·100	—	—	—	...
32. Forest Staff for G. M./Guddu Barrage.	Do.	0·329	—	—	—	0·060	0·199	0·130	...	..	..	...
33. Continuation of Coastal Zone Division.	Do.	0·384	—	—	—	0·177	0·199	0·246	—	—	—	—
34. Watershed Management Cell.	Do.	0·119	...	—	...	...	0·002	...	..	..	..	..
35. Irrigated Plantation for Industrial wood by tube-wells.	Do.	0·289	...	—	...	...	0·159	0·070	—	...	...	..
36. Demonstration Project for Rehabilitation of Bhurban Area.	Do.	3·088	..	...	..	..	0·369	1·000	0·032	..	0·032	..
37. Construction of office of D. F. O. and R. F. O., Silva Research, Lahore.	Do.	0·042	...	...	..	..	0·042	..	...	...	...	..
38. Construction of Forest Rangers Quarters at Khuzdar, Turbat and Mastung.	Do.	0·070	...	...	...	...	0·070	...	...	—	...	...

(Million Rupees)

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					1st P.A.	2nd P.A.	3rd P.A.	4th R.E.		Total	Foreign Aid	Own resources	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
39.	Improvement of communications for fire protection and extraction of Forest Produce in Murree Hills.	Approved	4·756	..	..	..	..	0·420	0·300	..	..	..	..
40.	Aerial Forest Inventory and Land use Survey of Northern West Pakistan.	Do.	9·597	..	..	..	..	..	0·100	0·100	0·100	..	4·633
41.	Construction of Railway Siding at Chichawatni.	Do.	0·070	..	..	..	..	0·070	..	..	..	..	..
42.	Range Management, Cholistan.	Do.	2·483	..	..	..	..	0·785	0·500	..	..	..	..
43.	Roadside Plantation in Bahawalpur.	Do.	0·287	..	..	..	..	0·270	0·100	..	..	..	..
	Total (On-going)				3·752	5·873	8·376	11·819	13·022	0·132	0·100	0·032	

Frontier Regions. ***On-going Schemes***												
1. Afforestation and conservation in Frontier Regions.	Approved	4·056	4·040	0·484	0·607	0·722	0·449	0·768	..	..	..	..
2. Preparation of Inventories of Chitral, Swat and Indus Kohistan Forests.	Do.	0·461	0·483	0·119	0·135	0·165	0·046	..	..	..	..	..
3. Setting up of Forest Nurseries in Frontier Regions.	Do.	0·375	0·380	0·045	0·061	0·071	0·074	0·077 (0·007)	..	..	..	..
4. Appointment of a Divisional Forest Officer for North and South Waziristan Agencies with staff.	Do.	0·083	0·090	0·016	0·019	0·017	0·018	0·017 (0·004)	..	..	..	..
5. Training of 10 Forest Rangers students in Pakistan Forest College, Peshawar.	Do.	0·104	..	..	..	..	..	..	..	..	..	..
6. Continuance of Dir Forest Division.	Do.	1·390	1·410	..	0·250	0·296	0·271	0·305	..	..	..	..
7. Purchase of one Jeep for D.F.O., Waziristan.	Do.	0·017	..	..	..	..	..	..	..	..	..	..
8. Construction of 100 miles road in Kalam, Swat and Indus Kohistan Forests.	Do.	3·876	2·740	..	..	0·302	0·770	0·848	..	..	..	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan outlay	Expenditure in preceding years of the Plan 1st P.A.	2nd P.A.	3rd P.A.	4th R.E.	Provision for 1964-65	Foreign Exchange Required for 1964-65 Total	Foreign Aid	Own resources	Expenditure after Second Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14
9.	Construction of buildings for office and residence for D.F.O., Malakand and his staff.	Approved	0·107	0. 320	..	..	..	..	C·015	..	..	..	..
	Total (On-going)				0·664	1·072	1·573	1·628	2·041	..	..	..	
	Merged Area : *On-going Schemes*												
1.	Raising of nursery over 7½ acres in Merged Area, Abbottabad.	Approved	0·075	0·080	..	0·015	0·015	0·015	0·015	..	..	..	..
2.	Development of Forestry in Upper Tanawal Merged Area in Siran Forest Division.	Do.	0·404	0·630	..	..	..	0·050	0·181	..	..	..	..

Total (On-going)				..	0·015	0·015	0·101	0·244	..	..	..	
Total-Forestry (On-going)				4·416	6·960	9·964	14·343	15·307	0·132	0·100	0·032	
New Schemes												
1. Aforestation of 1,000 miles length of P.W.D. road-sides in Lahore Region.	Approved	4·447	..	..	..	..	..	0·567	..	..	..	3·880
2. Irrigated plantation in Taunsa Barrage over 21,900 acres.	Do.	5·000	..	..	..	..	..	0·311	..	..	..	4·689
3. Construction of office and residence of D.F.O. Larkana.	Do.	0·060	..	..	..	..	..	0·060	..	..	..	..
4. Fire protection in Murree Hills Provision of wireless sets.	Do.	0·128	..	..	..	..	..	0·128	..	..	..	..
5. Range Improvement scheme, Quetta Civil Division.	Awaiting approval.	0·756	..	..	..	..	..	0·119	..	..	..	0·607

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st P.A.	2nd P.A.	3rd P.A.	4th R.E.		Total	Foreign Aid	Own resources	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
6.	Kohistan Range Management Scheme.	Awaiting approval.	1·087	..	..	..	..	..	0·100	..	..	..	0·987
7.	Sisal Plantation in Pabbi Hills of Gujrat East Forest Division.	Do.	0·515	..	..	..	..	..	0·050	..	..	..	0·465
8.	Purchase of evacuee property for office and residence of D.F.O., Mianwali.	Do.	0·075	..	..	..	..	..	0·075	..	..	..	..
9.	Purchase of evacuee property for office and residence of D.F.O., Kohat.	Do.	0·035	..	..	..	..	..	0·035	..	..	..	..
10.	Margla Watershed Management scheme.	Do.	14·806	..	..	0·800	1·000	..	1·500	..	..	..	11·506

11. Scheme for planting of Canal-side land strips over a length of 1,110 miles in Guddu Barrage.	Approved	5·802	..	..	..	..	..	0·100	..	..	..	..
12. Scheme for Guddu Barrage Zone afforestation. (60,000 acres).	Do.	28·849	..	..	..	..	..	0·600	..	..	..	..
13. Payment of cost of resumed lands to Land Commission.	..	1·200	..	..	..	..	..	1·200	..	..	..	..
14. Control of Shisham defoliator and other Forest pests.	..	3·252	..	..	..	..	..	0·200	..	..	..	..
15. Resin extraction in Abbottabad Section	..	0·531	..	..	..	..	..	0·269	..	..	..	..
16. Railway side plantation 260 miles in Hyderabad Region	..	1·812	..	..	..	..	..	0·208	..	..	..	..
17. Survey of Hab River Catchment.	..	0·095	..	..	..	..	..	0·095	..	..	..	..
18. National Park at Miani.	..	0·203	..	..	..	..	..	0·155	..	..	..	..
19. Construction of 50 miles of Trunk Road in Peshawar Region.	..	2·227	..	..	..	..	..	1·105	..	..	..	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Esti-mated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expendi-ture after Second Plan
					1st	2nd	3rd	4th		Total	Foreign Aid	Own re-sources	
					P.A.	P.A.	P.A.	R.E.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
20.	Fire protection in Hazara District.	..	0·500	..	..	..	..	..	0·348	..	..	..	..
21.	Roadside Plantation over 500 miles in Hyderabad Region.	..	2·646	..	..	..	..	..	0·527	..	..	..	..
22.	Establishment of New Nurseries over 500 acres in Hyderabad Region.	..	0·352	..		..	..	..	0·081	..	..	..	..
	Total (New)		..		..	0·800	1·000	..	7·863	..	..	..	
	Merged Area *New Scheme*												
1.	Construction of Inspection Huts at Sazin Jal Kot, Plas and Bridle Path from Naran Obum passing through Spotgali.	Approved by P.D.W.P.	0·134	0·320	.	..	..	..	0·040	..	..	..	..

2. Construction of Inspection Huts and Residential Building for staff in Merged Area of Hazara District.	Do.	0·189	0·189	..	..	..	..	0·025	..	..	..	0·164
3. Construction of Bridle Path in Merged Area of Hazara District covering a stretch of 70 miles in Hillan, Jabbar Kari and Nandhar.	Do.	0·189	0·210	..	..	..	..	0·040	..	..	..	0·174
4. Construction of Building for D. F. O. Hazara Tribal and his Staff.	Unapproved	0·122	2·500	..	..	..	..	0·122	..	..	..	2·378
Total (New)				..	..	..	..	0·227	..	..	..	
Total (Forestry New)				..	0·800	1·000	..	8·090	..	..	..	
Total (Forestry)				4·416	7·760	10·964	13·548	23·397	0·132	0·100	0·032	

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Esti-mated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st P.A.	2nd P.A.	3rd P.A.	4th R.E.		Total	Foreign Aid	Own resources	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Rural Development Through Basic Democracies												
	On-going Schemes												
1.	Rural Development Fund through Basic Democracies.	Approved by P.D.W.P.	..	..	5·000	5·000	7·000	7·000	..	..	..	..	..
2.	Continuance of provision for Rural Public Health Schemes.	..	..	..	..	..	2·000	2·000	..	..	..	..	..
	Total (Rural Development through Basic Democracies.)	..	..	..	5·000	5·000	9·000	9·000	..	..	..	..	
	Grand Total (Agriculture)		..	..	72·237	99·390	115·408	195·280	319·753	93·437	49·713	43·724	

WATER AND POWER

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st P.A.	2nd P.A.	3rd P.A.	4th R.E.		Total	Foreign Aid	Own resources	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	WATER												
	Multi-Purpose Projects												
	On-going Schemes												
1.	Taunsa Project with Extension (Revised)	Approved	245·135	24·400	27·098	11·650	14·900	5·652	10·000	..	..	..	4·420
2.	Ghulam Muhammad Barrage	Do.	593·946	158·548	20·988	30·056	35·506	24·000	*26·500	2·500	..	2·500	..
3.	Warsak High Level Canal	Approved by P.D.W.P.	45·701	9·780	5·310	3·570	6·280	4·348	11·080	0·754	..	0·754	..

*Irrigation Department for Head works only	1·500
Agricultural Development Corporation ..	25·000
Total	26·500

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Esti- mated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expendi- ture after Second Plan
					1st	2nd	3rd	4th		Total	Foreign Aid	Own re- sources	
					P.A.	P.A.	P.A.	R.E.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
4.	Kurram Garhi Multi-purpose Scheme (Revised).	Approved	10·000	30·000	7·889	7·467	4·843	4·407	4·350	..	..	..	4·000
5.	Bolan Dam Project	Do.	6·402	2·373	0·330	0·720	0·733	0·500	0·500	..	..	..	0.500
6.	Shahpur Branch Project	Do.	6·130	10·900	0·150	0·160	0·310	0·250	0·469	..	..	..	..
7.	Thal Project ..	Do.	154·600	N.A.	1·040	3·150	3·200	0·616	2·000	..	..	..	..
8.	Increasing Capacity of Thal Canal to 7,500 cusecs for extension of Irrigation to Bakht Distributary and other areas.	Do.	4·023	..	..	..	..	..	2·000	..	..	..	..
9.	Nara Pumping Scheme	Unapproved. (Estimate under preparation.)	0·780	1·500	..	.		0·200	0·400	..	.	.	.

10. Pehur Flow Irrigation scheme.	Approved	8·381	..	..	..	..	0·050	0·200	..	..	..	8·131
11. Guddu Barrage Project.	Recommended by C.D.W.P.	474·800	184·580	73·110	109·470	57·800	59·604	44·400	0·600	..	0·600	..
12. Marala Ravi Link	Approved	102·100	..	..	..	..	2·192	0·500	..	..	..	99·408
13. Balloki Sulemanki Link.	Do.	78·519	..	..	..	..	0·414	0·557	..	..	..	77·548
14. Bombanwala Ravi Bedian Link.	..	99·008	..	..	..	..	2·992	2·500	..	..	..	93·516
15. Transfer of Land from Sukkur Barrage command to G. M. Barrage command.	..	..	..	..	0·100	..	..	..	..	..	..	..
16. Rawal Dam ..	Approved P. C. I under revision.	16·900	9·000	5·911	2·947	3·015	1·714	..	..	..	..	..
17. Tanda Dam ..	Approved	45·000	..	..	..	6·301	13·500	16·800	..	..	..	8·400
18. Karachi Irrigation Project	Do.	88·600	..	..	..	..	2·810	10·000	1·000	..	1·000	75·790
19. Gomal Zam Multipurpose Project.	Do.	200·000	..	..	..	..	5·000	10·000	1·500	..	1·500	185·000
20. Khanpur Dam ..	Approved (P.D.W.P)	62·000	..	..	..	..	2·800	5·000	0·500	..	0·500	54·200
21. Small Dams Organization.	Approved	4·894	..	0·074	0·782	1·614	0·700	0·282	..	..	..	..
Investigation and Surveys.												
22. General Investigations.	Approved	186·000	106·100	25·400	26·908	28·106	44·163	50·000	24·700	13·620	11·080	..
23. General Investigations in Quetta Circle.	..	..	..	..	..	..	..	0·250	..	..	..	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st P.A.	2nd P.A.	3rd P.A.	4th R.E.		Total	Foreign Aid	Own resources	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
24.	General Investigations in Kalat Circle.	..	..	..	..	..	..	..	0·250	..	..	..	..
25.	Re-organization of Irrigation Research Institute.	Approved	4·000	..	1·230	0·229	0·234	1·365	1·974	0·150	..	0·150	..
26.	Full Implementation and operation of Hydrological survey in West Pakistan.	Un-approved.	5·830	2·300	0·470	0·170	0·170	..	0·200	..	..	..	..
27.	River Surveys and discharge observations during 1964-65.	Approved (Estimate under revision)	1·130	..	0·390	0·570	0·570	..	1·125	0·050	..	0·050	..
28.	Construction of Chichali Dam.	Approved	2·483	..	..	..	..	0·773	1·000	0·048	..	0·048	..
29.	Other Works ..	..	..	..	..	..	..	0·885 0·455 }	0·221	..	..	..	..

Miscellaneous

30. Machinery Pool Organization (Gross)	Approved	284·500	237·200	60·593	51·774	56·100	74·380	66·900	36·900	11·900	25·000	..
Recoveries			(210·400)	(51·195)	(63·8[illegible]6)	(50·800)	(50·000)	(50·000)	..	..	..	..
(Net) M.P.O.			26·800	9·398	—12·072	5·300	24·380	16·900	36·900	11·900	25·000	
31. WAPDA House	Approved	23·800	7·600	0·150	1·580	0·510	8·000	10·890	3·500	..	3.500	2.640
32. WAPDA Colony	Do	10·450	..	3·820	4·270	1·812	0·180	..	..	..	..	..
Tubewells and Small Irrigation Schemes :												
33. Construction of boom Bund one Bude River	Do.	0·482	0·400	0·212	0·211	0·061	..	0·050	..	..	..	..
34. Improvement to Panj Khatha System of Irrigation in Hazara District.	Do.	0·200	..	0·274	0·001	..	0·060	0·125	..	..	..	..
35. Reconstruction of Narachi Weir on Narachi River.	Do.	0·587	0·587	0·388	0·187	0·012	..	..	..	..	..	..
36. Duki Irrigation Scheme. ..	Do.	0·924	..	0·238	0·300	0·270	..	..	..	..	..	..
37. Diversion Weir on Rakhshan River.	Do.	3·460	..	0·505	0·884	1·138	0·300	0·433	..	..	..	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st P.A.	2nd P.A.	3rd P.A.	4th R.E.		Total	Foreign Aid	Own resources	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
38.	Construction of Weir on Bolan River near Dhadar.	Approved (Rs. 0·602 million)	1·450	0·909	0·379	0·318	0·298	..	0·050	..	..	..	..
39.	Construction of Diversion Weir on Mushkey.	Approved	2·233	..	0·670	0·953	0·600	0·250	0·050	..	..	..	..
40.	Construction and Remodelling of channels existing at Gundhawa.	Do.	0·673	0·573	0·199	0·096	0·135	..	0·050	..	..	..	..
41.	Flood Diversion Weir on Bore Nullah in Noshki Area	Do.	0·970	0·970	0·002	0·396	0·165	0·122	..	..	..	..	..
42.	Construction of Small Irrigation Schemes in Quetta Circle.	Do.	2·350	1·891	0·105	0·451	0·781	0·532	0·600	..	..	..	..
43.	Construction of Small Irrigation Schemes in Kalat Circle.	Do.	2·798	1·559	0·212	0·250	0·330	0·418	0·400	..	..	..	..

Lining Karezes and Channels, Quetta Circle.	Approved	[illegible]	..	0·299	0·287	0·417	0·558	1·000	..	..	..	..
45. Lining Karezes and Channels, Kalat Circle.	Do.	1·157	..	..	..	..	0·500	0·500	..	..	..	..
46. Open Surface Wells, Quetta Circle.	Do.	3·433	0·600	0·200	0·200	0·270	..	..	..	..	..	..
47. Tube-wells in Varu Area, Quetta Circle	Do.	0·505	0·505	..	0·020	0·060	0·050	..	..	..	..	..
48. Remodelling Nari Canal System to 250 C.S.	Do.	0·784	0·723	0·189	0·331	0·145	..	0·030	..	..	..	..
49. Trial Bores for 24 Nos. Tube-wells in Lakki and Domal areas of Bannu District.	Un-approved	0·383	..	0·060	0·060	0·110	0·065	0·050	..	..	..	0·038
50. Tube-wells in Uthal area	Approved	0·449	..	..	..	0·136	0·200	..	..	..	..	..
51. Sinking six Tube-wells in Haripur Tehsil.	Un-approved	0·403	..	0·009	..	0·004	0·044	0·137	..	..	..	0·156
52. Tube-wells for land on right bank of Kabul River between Nowshera and Attock.	Do.	0·424	..	0·014	0·004	0·078	0·100	0·198	..	..	..	..

(Million Rupees)

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					1st P.A.	2nd P.A.	3rd P.A.	4th R.E.		Total	Foreign Aid	Own resources	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
53.	Tube-wells for land on left bank of Kabul river between Nowshera and Attock.	Un-approved	0·309	..	..	0·269	0·006	..	..	..	..	..	..
54.	Providing Tube-wells on the left side of the road from Hassan Abdal to Haripur.	Do.	2·181	..	0·051	0·054	0·500	0·400	0·500	..	..	..	..
55.	Lift Irrigation Scheme for land of Jungara (Mardan District).	Do.	0·144	..	0·034	0·010	0·006	0·029	0·020	..	..	..	..
56.	Other Works in Progress.		..	..	..	..	..	0·550	0·150	..	..	..	..
	Drainage, Reclamation and Tube-wells												
57.	Central Tube-wells Project.	Do.	19·914	..	0·750	1·000	0·975	3·332	0·147	..	..	..	..

58. Rasul Tube-wells Irrigation Scheme.	Approved	31·936	..	..	0·862	0·879	(—)3·419	(—)2·546	..	..	..	..
59. Dera Ismail Khan Tube-well Scheme.	..	2·661	..	..	..	(—)0·768	..	..	..	..	..	..
60. Installation of 30 Tube-wells in D. I. Khan.	Approved	1·683	..	..	0·002	1·170	..	..	..	..	..	..
61. Remodelling Hudiara Drain R.D. 084—509—34,500 (Phase II).	Do.	10·567	..	..	..	1·770	2·500	2·500	..	..	..	3·161
62. Flood Control and Drainage Scheme for Nullahs and Storm Water in Rechna Doab.												
(a) Remodelling Branch Drain in Rechna Outfull Drainage System.	Approved	16·389	..	..	..	1·265	1·500	2·000	..	..	..	11·624
(b) Remodelling Jaranwala Main Drain.	Do.	11·850	..	0·002	3·108	0·657	1·200	2·000	..	..	..	..
(c) Diversion of Deg into Basanter Nullah.	Do.	7·338	..	..	..	0·005	0·682	..	..	..	..	..
(d) Construction of flood protection bund along right-side of Aik Nullah opposite Sialkot City.	..	..	..	..	..	..	..	0·700	..	..	..	..

(Million Rupees)

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					1st	2nd	3rd	4th		Total	Foreign Aid	Own re-sources	
					P.A.	P.A.	P.A.	R.E.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
63.	Construction of Makhi-Dhand Drainage Scheme.	Approved	2·480	..	0·363	0·093	0·993	0·500	0·510	..	..	..	..
64.	Construction of Charrar Drainage System.	Approved (Estimate under revision).	0·745	..	..	..	0·001	0·051	0·200	..	..	..	0·493
65.	Remodelling and extending Sattokotla Drain.	Do.	0·539	..	..	..	0·185	0·050	0·200	..	..	..	..
66.	Pondoki drainage Scheme.	Do.	5·902	..	..	..	1·083	2·000	1·500	..	..	..	..
67.	Diversion of Rohi Nullah into River Sutlej.	Do.	2·429	..	..	..	1·933	..	..	..	..	..	..
68.	Construction of Rawat Drains.	Do.	0·536	..	0·246	0·349	0·250	..	0·150	..	..	..	..
69.	Construction of new drains and remodelling existing drains in Mardan District.	Do.	0·565	..	0·005	0·007	0·151	0·210	0·192	..	..	..	..

70. Construction of new drains and remodelling of existing drains in Peshawar District.	Approved	0·901	..	0·030	0·010	0·005	0·003	..	..	..	..	..
71. Construction of Manawala and its Jatri Branch Drain.	Do.	6·918	..	..	1·233	0·395	1·400	1·000	..	..	..	..
72. Construction of Barianwala Drain and its tributaries Drains.	Do.	0·519	..	..	..	0·140	0·100	0·119	..	..	..	0·160
73. Remodelling and extending Sukhrawa Drainage system with its tributaries.	Do.	6·942 (Estimate) under revision)	..	..	..	5·890	0·400	0·500	..	..	..	..
74. Construction of Mitranwali Drainage System.	Un-approved.	1·055	—	—	..	—	0·010	0·400	..	..	..	0·645
75. Construction of Pauljani Drain R.D.O.—41,600.	Approved	0·575	..	0·002	(—)0·001	0·007	0·200	0·244	..	..	..	—
76. Construction of 7 L.F.S. Drain.	Do.	1·285	..	0·100	0·239	0·218	0·200	0·390	..	—	—	—
77. Disposal of Seepage Water, Drainage, East of Rohri Canal (D.C.).	Do.	1·443	..	..	—	0·150	..	..	—	—	—	—
78. Thal Drainage Scheme.	Do.	4·600	..	0·510	2·200	0·450	0·250	0·163	..	..	—	0·027
79. Remodelling of Dhaya Drain.	Do.	0·689	—	..	..	0·362	0·300	0·050	..	..	—	..

(Million Rupees)

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					1st	2nd	3rd	4th		Total	Foreign Aid	Own resources	
					P.A.	P.A.	P.A.	R.E.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
80.	Construction of Raiwind Drainage System.	Approved	4·919	..	..	..	..	1·000	1·500	..	..	..	..
81.	Construction of tributaries of Mona Drain.	Do.	1·067	..	0·001	0·009	0·031	0·050	0·025	..	..	..	..
82.	Construction of Kali Budhi Drainage System.	Do.	1·779	..	..	..	..	1·000	0·600	..	..	..	0·179
83.	Construction of Mclo e d-G a n j Drainage System.	Do.	1·752	..	..	..	..	0·600	1·000	..	..	..	0·152
84.	Construction of Sohel Drainage System.	Do.	1·237	..	..	..	..	0·400	0·400	..	..	..	0.437
85.	Construction of Liaquatpur Feroza Seepage Drain.	Do	1 351	..	..	..	..	0·400	1·300	..	..	..	..
86.	Remodelling of Shahbore Drainage System.	Do.	0·454	..	..	..	0·001	0·250	0·103	..	..	..	..

87. Construction of Chathianwala Drain.	Do.	0·558	..	..	..	..	0·100	0·350	..	..	...	0·108
88. Re-construction of Railway bridge on outfall drain Aurangabad Saphon.	Unapproved	1·000	..	..	..	..	..	..	..	..	..	..
89. West Pakistan Salinity Control and Reclamation Project (Rechna Doab).	Approved	95·325	44·000	32·646	13·771	6·20	4·980	..	..	..	..	..
90. Salinity Control and Reclamation Project (Chaj Doab).	Do.	300·000	..	..	3·396	14·450	28·000	66·400	26·783	26·783	..	187·754
91. Salinity Control and Reclamation Project (Gaja Area).	Unapproved.	57·150	287·110	..	..	..	..	7.500	5·000	5·000	..	49·650
92. Salinity Control and Reclamation Project (Khairpur Area).	Do.	152·866	..	..	..	1·352	14·900	60·000	32·500	32·500	..	76·614
93. Salinity Control and Reclamation Project (Larkana-Shikarpur) Drainage in Sukkur Barrage Area.	Do.	22·785	15·000	..	..	..	1·000	10·000	1·400	..	1·400	11·785
94. Salinity Control and Reclamation Project (Lower Thal below Taunsa).	Do.	224·440	..	..	..	..	1·500	20·000	5·000	5·000	..	202·940

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Esti-mated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st P.A.	2nd P.A.	3rd P.A.	4th R.E.		Total	Foreign Aid	Own resources	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
95.	Salinity Control and Reclamation Project (Upper Rechna).	Unapproved.	326·600	..	..	..	..	..	20·000	12·000	12·000	..	306·600
96.	Sukkur Drainage Circle.	Approved	2 480	..	..	0·082	0·229	0·160	..	..	..	..	..
97.	Other Works in Progress.	Do.	—	..	..	..	..	1·412	1·987	..	..	..	..
98.	G.M. Barrage Drainage Works.	—	—	..	..	..	..	3·000	3·500	..	..	..	—
	Flood Regulations												
99.	Protection Bund of Shahpur District below Malakwal to Khushab.	Approved	0·966	..	..	0·505	0·183	0·050	..	—	—	..	—
100.	Construction of spur Nos. 16, 17, 18 and remaining portion of marginal bund from R. D. 47,000 to 85,000 (Phase II) (Dera Ismail Khan).	Do.	4·005	—	..	..	..	—	1·600	..	..	—	2·405

101. Protection from floods in Chilla Nullah.	Do.	3·224 (Estimate under revision).	..	0·750	0·180	0·573	0·800	0·679	..	..	..	..	
102. Protection of Pabbi area from floods in Peshawar District.	Un-Approvd.	1·858	—	0·198	0·230	0·430	0·735	0·091	..	..	..	..	
103. Protection of Akbarpura and other villages from floods in Bara Nullah.	Approved	2·224	—	0·180	0·430	0·200	1·080	..	..	..	..	..	
104. Construction of Hockey spurs to protect Shahdara Bund.	Un-approved.	0·570	—	..	—	0·014	..	..	..	—	..	..	
105. §Raising and Strengthening Sagi Matri Bund (mile 118 to 172).	Do.	5·444	..	4·805	0·688	0·688	..	..	..	..	..	..	
106. §Constructing of Nasrat Loop Mile 0·0 to 2·5 in front of S. L. Bund mile 30·3 to 37·4 in Ruk Sub-Division.	Approved for Rs. 0·257 million.	0·706 (Estimate under revision).	..	0·456	0·563	0·603	0·060	0·037	..	..	..	..	
107. Hydrological and Geological investigation of flood detention in the upland of Dera Ghazi Khan District.	Approved	1·539	..	0·174	0·186	0·215	0·050	0·132	..	..	..	..	

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Esti-mated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expendi-ture after Second Plan
					1st	2nd	3rd	4th		Total	Foreign Aid	Own re-sources	
					P.A.	P.A.	P.A.	R.E.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
108.	Construction of retired Loop Bund on the Right Bank of Indus River at Shah Jamal in Dera Ghazi Khan.	Approved	1·025	..	..	0·317	..	0·050	..	..	..	..	..
109.	Construction of spur No. 1—A at R.D. 97,000 K.F. West.	Do.	0·621	..	..	..	0·211	0·270	..	..	..	..	..
110.	Scheme for anti-erosion measures at Jalala Bund, construction of 6 Nos. spurs at various points along Jalala Bund and construction of Defence Bund on R.D. 5—10.	..	0·870	..	..	..	..	0·005	..	..	..	..	..

111. Construction of New Tori Bund 8/0 to 10/1 of Ghauspur Loop (NSC).	..	0·794	..	0·389	0·400	0·105	...	...	...	...	...	..
112. Construction of Nasirabad Loop (NSC)	..	1·030	..	0·549	0·220	0·025	..	..	..	..	..	..
113. Construction of Sind Feeder Loop from mile 19/4 to 30/0 Sukkur Begari Bund (NSC).	Approved	4·192	..	2·547	1·746	0·605	..	..	..	..	..	..
114. Construction of Ruk Loop from mile 5/4 Churra Loop to 12/7 of S. L. Bund in Ruk Sub-Division (W.S.C.)	Un-approved.	0·877	..	0·136	0·142	0·419	..	0·190	..	..	..	..
115. Raising and strenthening of Haibat Loop Bund.	...	0·792	..	..	..	..	...	..	..	..	..	..
116 Raising and Strengthening portion of Smatia Loop mile 2/2 to 2/0 and Pirsher Loop mile 0/0 to 1/4 in Larkana Sub-Division (WSC).	Un-approved.	0·409	..	..	0·001	0·328	0·050	0·080	..	..	..	..
117. Construction of New Fatehpur Loop Bund 2/4 to 4/4 (RCC).	..	0·610	..	..	..	0·148	..	..	..	..	..	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st P.A.	2nd P.A.	3rd P.A.	4th R.E.		Total	Foreign Aid	Own resources	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
118.	Protection of Spur No. 10 of Balloki Head-Works.	..	0·473	..	..	..	0·356	..	..	..	..	..	..
119.	Ulra Jagir Loop Bund mile 10/4 to 11/4.	Approved	1·231	..	..	..	..	0·831	..	..	..	..	..
120.	Widening and Raising Flood Bund in Ilampur Sub-Division.	Un-approved	0·526 (Estimate under preparation)	..	..	..	..	0·025	..	..	..	..	..
121.	Extension of Chenab Bund below R.D. 1,977 to Tail Nawabpur Escape as an advance bund Ilampur Sub-Division.	Approved	1·011	..	..	..	..	..	..	..	..	..	..
122.	Nigong Flood Irrigation Scheme.	Do.	0·926	..	..	..	..	0·226	0·500	..	..	..	0·200
123.	Siritoi Flood Irrigation Scheme.	Do.	1·549	..	..	..	..	0·100	0·500	..	..	..	0·949

124. Construction of flood Diversion Weir on Togh River near Balozai.	Dc.	0·470	..	..	..	..	0·200	0·200		..	..	..
125. Flood Regulation Works in Quetta Circle.	Do.	0·857	0·300	0·100	0·050	0·092	0·025	0·300	..	..	..	..
126. Flood Regulation Works in Kalat Circle.	Do.	0·820	0·300	0·020	0·030	0·049	0·054	0·200	..	..	..	..
127. Flood Protection Bund for Chiniot on down stream for Protection of Chiniot Town.	Do.	1·199	..	..	..	..	..	..	..	..	..	..
128. Flood Protection works in Ghulam Muhammad Barrage area.	Do.	7·377	..	..	..	..	1·500	2·000	..	..	..	3·877
129. Other works in Progress.	..	..	..	..	..	..	0·623 1·109 }	0·289	..	..	..	..
130. Diverting Shujabad Branch R.D. 240--258.	...	0·447	..	..	..	..	0.075	0·020	..	..	..	..
Open Canals												
131. Chur Nallah Irrigation Scheme.	Approved	0·484	0·339	0·200	0·200	0·037	..	0·020	..	..	..	..
132. Bandinzai Irrigation Scheme.	Do.	1.127	0·527	0·376	0·439	0·185	..	0·010	..	..	..	..
133. Kibzai Irrigation Scheme.	Do.	0·947	0·756	0·146	0·313	0·237	0·850	0·010	..	..	..	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Esti-mated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st P.A.	2nd P.A.	3rd P.A.	4th R.E.		Total	Foreign Aid	Own re-sources	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
134.	Construction of Weir on Windor Dhora.	Approved	2·162	1·368	0·212	0·250	0·316	0·028	0·300	..	..	..	..
135.	Extension of Setherki Minor Nusrat Branch.	Do.	0·529	..	0·305	0·370	0·086	0·200	..	..	..	..	..
136.	Conversion of Burala Branch extension into Perennial Channel.	Do	0·948	..	..	..	..	..	0·005	..	..	..	0·943
137.	Remodelling Burala Branch from head to tail and further extension.	Do.	1·704	..	..	..	..	..	0·010	..	..	..	..
138.	Construction of Sidhnai Spill Channel at Sidhnai.	Do.	19·500	..	0·309	0·071	0·200	1·000	0·500	..	..	..	..
139.	Construction of New Fall at R.D. 15,000 of Rohri Canal (KIC).	Do.	4·110	..	..	0·404	1·033	1·500	0·600	..	..	..	..

140. Raising Full supply level in Nasir Branch (RCC).	Do.	1·078	..	..	—	0·050	..	..	..	..	..	..
141. Raising and strengthening Nasir Branch and conversion of non-inspection path into motorable condition Nasir Branch (RCC).	Do.	0·439	..	..	..	0·200	..	..	..	..	..	..
142. Construction of seven concrete bridges on Rohri Canal on the National Highway.	Do.	4·510	..	..	..	..	1·600	1·800	..	..	..	..
143. Survey of Katchi Plain.	Do.	1·600	0·850	0·003	0·200	0·151	0·200	0·200	..	..	..	0·200
144. Construction of residential accommodation in Quetta Circle.	Do.	5·094	..	1·024	2·520	0·318	0·224	0·770	..	..	..	0·897
145. Construction of Diversion Weir in Kill Kaur (Kachi).	Do.	1·267	1·136	0·254	0·286	0·365	0·075	0·100	..	..	..	..
146. Construction of residential buildings in Kalat Circle.	Do.	2·021	0·996	0·303	0·610	0·192	0·200	0·100	..	..	..	..
147. Construction of non-residential buildings in Kalat Circle.	Do.	1·026	..	0·250	0·350	0·284	0·360	0·200	..	..	..	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Esti-mated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expendi-ture after Second Plan
					1st P.A.	2nd P.A.	3rd P.A.	4th R.E.		Total	Foreign Aid	Own re-sources	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
184.	Flow Irrigation Scheme from Siran River for higher land and Pakhli Plain.	Un-approved	0·880	..	0·130	0·270	0·081	0·073	0·073	..		..	..
149.	Construction of Tando Masti Khan Fall.	Do.	1·810	..	..	..	..	0·002	0·025	..	..	..	..
150.	Construction of Chachar Pumping Scheme.	Approved	0·669	..	0·044	0·105	0·105	0·204	0·228	..	..	..	..
151.	Mianwali Lift Irrigation Scheme.	Do	4·925	..	..	..	3·620	1·605	0·157	..	..	..	..
152.	Construction of 2 Nos. Spurs Down Stream Sulemanki.	..	1·206	..	..	..	0·683	0·524	..	..	..	..	..
153.	Diversion weir on Kaha Nallah near Muranj in Bugti area.	Approved	0·920	..	..	..	0·003	0·200	0·600	..	..	..	0·117

and Channel (Quetta).					..	0·150	0·038	..	..	..	..	..
155. Bibi Nani Irrigation Scheme.	Approved	0·775	..	..	..	0·158	0·150	0·300	..	..	..	..
156. Sangsilla Irrigation Scheme (Quetta)	Do.	0·726	0·600	..	..	0·113	0·200	0·300	..	..	..	0·113
157. Untam Irrigation Scheme.	Do.	0·502	0·400	..	..	0·001	0·150	0·200	..	..	..	..
158. Remodelling Lehri River Distribution System.	Do.	2·381	..	..	..	0·402	0·300	0·400	..	..	..	1·279
159. Flood Irrigation for Shinzai Plain.	Do.	0·450	0·450	..	..	0·050	0·165	..	..	..	..	..
160. Construction of Diversion Weir near Nag Kharan.	Do.	0·500	0·500	..	..	0·050	0·220	..	..	..	..	..
161. Flood Irrigation in Gish Kaur in Klowah Valley.	Do.	..	..	..	..	0·100	0·070	..	..	..	..	..
162. Beji Rud Perennial and Flood Irrigation Scheme.	Do.	1·407	1·407	..	..	0·020	0·833	0·500	..	..	..	0·054
163. Titian Nari Irrigation Scheme.	Do.	1·392	..	..	..	0·050	0·500	0·500	..	..	..	0·342

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Esti-mated cost	Second Plan outlay	Expenditure in preceding years of the Plan 1st P.A.	2nd P.A.	3rd P.A.	4th R.E.	Provision for 1964-65	Foreign Exchange Required for 1964-65 Total	Foreign Aid	Own re-sources	Expendi-ture after Second Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14
164.	Uthal Kantara Irrigation Scheme.	Approved	0·983	..	..	..	0·050	0·345	0·400	..	..	..	..
165.	Mir Ali Khel Irrigation Scheme·	Do.	0·674	0·550	..	..	0·050	0·250	0·300	..	..	..	0·074
166.	Toewar Flood Irrigation Scheme.	Do·	0·451	..	..	..	0·102	0·200	0·091	..	..	..	..
167.	Construction of Aurangabad Syphon at R. D. 145,350.	Do.	4·629	..	2·197	1·608	0·076	0·050	0·550	..	..	..	..
168.	Lining of Channel in Loralai Irrigation Division·-	Do.	0·550	0·300	..	..	..	0·300	0·150	..	..	..	0·150
169.	Sukhleji Irrigation Scheme.	Do.	0·639	..	..	..	..	0·050	0·300	..	..	..	0·289
170.	Remodelling of Bolan Weir Distribution System.	Do.	0·600	..	..	..	..	0·050	0·300	..	..	..	0·250

Construction of Irrigation Colony at Quetta.	Do.	4.000	..	..	..	..	0.400	0.50.	..	..	..	3.100
172. Construction of Dubba Irrigation Scheme.	Do.	0.505	..	..	..	..	0·200	0·300	..	..	..	..
173. Construction of Chacha Irrigation Scheme.	Do.	0.698	..	..	..	..	0·300	0·200	..	..	..	0·198
174. Chatter Irrigation Scheme.	Do.	0·400	..	..	..	..	0·050	0·250	..	..	..	..
175. Sazoo Irrigation Scheme.	Do.	0·425	..	..	..	..	0·150	0·200	..	..	..	0·075
176. Suni Spring Irrigation Scheme.	Do.	0·404	..	..	..	..	0·050	0·200	..	..	..	0·154
177. Loi Irrigation Scheme.	Do.	0·466	..	..	..	..	0·200	0·300	..	..	..	..
178. Development of Dashta-Goran Valley Kalat and Surab.	Un-approved	0·531	..	..	..	..	..	..	..	..	..	..
179. Irrigation Scheme in Bela Division.	Approved	1·618	..	..	..	..	0·318	..	..	..	..	1·300
180. Irrigation Scheme on Mashkey near Gujjar.	Do.	0·600	..	..	..	..	..	..	..	..	..	..
181. Diversion Weir on Nihang Kaur above Tump.	Do.	1·700	..	..	..	..	..	..	..	..	..	..

(Million Rupees)

Sl. No,	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st P.A.	2nd P.A.	3rd P.A.	4th R.E.		Total	Foreign Aid	Own resources	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
182.	Installation of Wind Mills in coastal area of Mekran for range lands and drinking purposes.	Approved	0·800	..	..	..	..	..	0.050	..	..	..	0·750
133.	Wam Tangi Irrigation Scheme.	Do.	1·586	..	..	..	..	0·500	0.600	..	..	..	0·486
134.	Remodelling of Bara Nullah.	Do.	0·968	..	..	..	..	0·500	..	..	..	..	..
185.	Re-construction of a part of Spur No. 2 of Paharpur Canal.	Do.	2·360	..	..	..	..	..	..	..	..	..	..
186.	Irrigation Schemes pertaining to merged areas of Mardan and Hazara districts.	Do.	0·495	..	..	..	..	0·173	..	..	..	..	..

187. Tarai Lift Irrigation Scheme in Malakand Agency (F.R.)	..	0·275	..	..	..	..	..	0·026	..	..	..	..
188. Mori Lasht Irrigation Scheme in Chitral State (F.R.).	..	0·241	..	..	..	..	..	0·124	..	..	..	..
189. Bakar Abad Irrigation Scheme in Chitral State (F.R.).	..	0·205	..	..	..	..	..	0 080	..	..	..	..
130. Irrigation Scheme for Bichi-Kaskai in North Waziristan Agency (F. R.).	..	0·185	..	..	..	..	..	0·106	..	..	..	..
191. Other Works ..	..	0·495	..	..	..	..	0·203 2·527	2·500	..	..	..	..
192. Tools and Plant Suspense (Open Canals).	..	..	..	..	..	(—)3.189	(—)6·039	(—)5·333	2·000	..	2·000	..
193 Frontier Irrigation Schemes.	..	32·701	..	0.062	0.054	0.066	0·414	..	..	..	..	..
Total—Water—(Ongoing).				237·592	237·007	228·775	303·054	456·696	156·885	106·803	50·082	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st	2nd	3rd	4th		Total	Foreign Aid	Own resources	
					P.A.	P.A.	P.A.	R.E.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Multi-purpose Projects.												
	New Schemes												
1.	Construction of 2 Shanks of Spurs and their T-Heads on the up-stream left of the Barrage for training river (7·5 miles and 9·5 miles up-stream of Taunsa Barrage.)	Un-approved	1·500	..	..	..	..	..	1·000	..	..	..	..
2.	Construction of 2 Shanks of Spurs and their T-heads on the up-stream right of the Barrage for training the river (8·0 miles and 12 miles up-stream of the Taunsa Barrage).	Do.	1·500	..	..	..	..	..	0·100	..	..	..	..

3. Construction of Small Reservoirs in Nagarparkar Area (N.C.C.).	Do.	1·000	..	..	..	..	..	0·200	..	..	..	0·800
Investigations and Surveys.												
4. Extension, Improvement and renovation of Karezes in Quetta Irrigation Division.	Approved	0·800	..	..	..	..	..	0·300	..	..	..	0·500
5. Extension, Improvement and renovation of Karezes in Kalat Circle.	Do.	1·000	..	..	..	..	..	0·400	..	..	..	(600
6. Survey and Investigations in Sukkur Region, (Khairpur Division).	Do.	1·350	..	..	..	..	..	0·500	0·250	..	0·250	0·850
7. Survey and Investigations in Sukkur Region (Hyderabad Division).	Do.	3·619	..	..	..	..	..	0·500	0·250	..	0·250	3·149
8. Other Works ..	Do.	..	..	..	..	..	..	0·228	..	..	..	..
9. Investigation in Gaja Area in G. M. Barrage.	Do.	..	..	..	..	..	..	0·100	..	..	..	
10. General Investigation for selection of Small Dam sites during the year 1964-65.	Do.	0·500	..	..	..	..	..	0·500	..	..	..	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Esti-mated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expendi-ture after Second Plan
					1st	2nd	3rd	4th		Total	Foreign Aid	Own re-sources	
					P.A.	P.A.	P.A.	R.E.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
11.	Construction of Bango Dam.	Approved	0·141	—	..	..	—	—	0·123	—	—	..	—
12.	Construction of Miana—Ziarat.	Do.	0·245	—	—	—	—	..	0·130	..	..	..	..
13.	Construction of Ghurab Dam.	Do.	0·448	—	—	—	—	—	0·426	..	..	..	—
14.	Construction of Dungi Dam.	Do.	0·500	—	—	—	—	—	0·375	..	..	..	—
15.	Construction of Durnai Dam.	Do.	0·500	—	—	—	—	..	0·375	..	..	..	—
16.	Construction of Bajwala Dam.	Do.	0·500	—	..	—	—	..	0·375	..	..	..	—
17.	Construction of Mansehra Dam.	Do.	0·500	—	..	—	—	..	0·250	..	..	..	—
18.	Survey of New irrigation schemes in Frontier Regions.	Do.	—	—	..	—	—	..	0·590	..	..	—	—

Tubewell and small Irrigation Schemes												
19. Remodelling of K. K. Bund Systems.	Approved	0·950	..	..	..	..	..	0·200	..	..	..	0·750
20. Extension and remodelling of Island Canals in Peshawar District.	Do.	0·400	..	..	..	..	..	0·100	..	..	..	0·300
21. Remodelling of Joe Sheikh Canal.	Do.	0·794	..	..	..	..	..	0·200	..	..	..	0·594
22. Mianwali Riverain Area Tubewell Irrigation Project.	Do.	4·844	..	..	..	..	..	1·500	0·500	..	0·500	3·344
23. Construction of small irrigation schemes in Peshawar Division (Frontier Regions.)	Do.	..	..	..	..	..	..	0·200	..	..	..	..
24. Construction of 8 small irrigation schemes in South Waziristan Agency.	Do.	..	..	..	..	..	..	0·478	..	..	..	..
Drainage, Reclamation and Tubewells.												
25. Construction of Surface Drain for prompt disposal of Rod Kohi Water and rain water from higher water table area to River Indus (Dera Ismail Khan).	Un-approved.	0·447	..	..	..	..	..	0·447	..	..	..	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Esti-mated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expendi-ture after Second Plan
					1st	2nd	3rd	4th		Total	Foreign Aid	Own re-sources	
					P.A.	P.A.	P.A.	R.E.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
26.	Construction of Satiana Samundri Drainage System.	Un-approved.	16·600	..	..	..	..	..	1·000	..	..	..	15·600
27.	Construction of Chak Abdullah Drainage Scheme.	Do.	2·320	..	..	..	..	..	1·000	..	..	..	1·320
28.	Drainage Scheme by Tubewells on Momand and Sangla Distributary.	Do.	0·500	..	..	..	..	..	0·500	..	..	..	..
29.	Land and Water Development.	Do.	..	..	...	..	..	..	3·000	...	..	...	..
30.	Other Works ..	Do.	..	..	..	..	..	..	0·200	..	..	..	..
	Flood Regulations												
31.	Protection of culturable land and village abadies on right and left banks of Kurram River in Bannu District.	Approved	0·710	..	..	..	..	..	0·710	..	..	..	..

32. Remodelling of Bara Nullah from R. D. 22,000 to R. D. 32,000 and construction of a bridge at R. D. 19,600.	Un-approved.	0·787	..	..	..	..	..	0·287	..	..	..	0·500
33. Pitching inside slope of Dhaya Bund R. D. 0—99,000.	Do.	0·750	..	..	..	..	..	0·350	..	..	..	0·400
34. Other Works ..	Do.	..	..	..	..	..	..	0·230	..	..	..	..
35. Stone pitching and stone apron along the existing Mulla Katiar Bund from Mile 3/6 to Mile 6/2 (G. M. Barrage).	Approved P.D.W.P.	2·000	..	..	..	..	..	1·300	..	..	..	0·700
Open Canals												
36. Providing residential accommodation for Irrigation Officers at Peshawar.	Un-approved.	1·050	..	..	..	..	..	0·100	..	..	..	0·950
37. Construction of residential quarters at Peshawar for the non-gazetted staff of the Irrigation Department	Do.	1·102	..	..	..	..	..	0·500	..	..	..	0·602
38. Lining of Kabul River Canal between R. D. 72,000 to 106,000 in reaches.	Do.	1·008	..	..	..	..	..	0·100	..	..	..	0·908

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st	2nd	3rd	4th		Total	Foreign Aid	Own resources	
					P.A.	P.A.	P.A.	R.E.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
39.	Reconditioning of existing metalled road in Lower Swat.	Unapproved.	0·300	..	..	..	..	..	0·300	..	..	..	..
40.	Soling, metalling and tarring roads along distributary No. 5 from head to tail.	Do.	0·240	..	..	..	..	..	0·150	..	..	..	..
41.	Soling, metalling and tarring roads along Khan Mahi Branch.	Do.	0·499	..	..	..	..	..	0·450	..	..	..	..
42.	Construction of syphon at R. D. 89,400 Upper Chenab canal.	Do.	0·500	..		..	..	..	0·500	..	..	..	..
43.	Chanrelizing of Nindo Dhoro Escape and acquiring land thereof.	Do.	0·411	..		..	..	..	0·411	..	..	..	..

44. Construction of Subsidiary Weir below Main Jamrao Weir at R. D. 12 of NCH cut off Nara (N. S. C.).	Do.	3·000	–	–	–	–	..	0·400	..	..	..	2·600
45. Guniting of the arches of Sukkur Barrage gates.	Do.	1·000	–	..	–	–	..	0·500	..	..	..	0·500
46. Construction of Brewery Tangi Irrigation Scheme.	Do.	0·500	–	..	–	–	..	0·300	..	..	..	0·200
47. Kasri-Shaldera Irrigation Scheme.	Do.	1·300	–	..	–	–	..	0·500	..	..	..	0·800
48. Murgha Kotal Irrigation Scheme.	Do.	1·000	–	–	..	..	..	0·150	..	..	..	0·850
49. Construction of Umal Irrigation Scheme.	Do.	1·300	–	–	..	..	..	0·100	..	..	..	1·200
50. Construction of Garki Irrigation Scheme.	Do.	1·050	–	–	..	..	..	0·200	..	..	..	0·850
51. Lal-Ghat Irrigation Scheme.	Do.	0·450	–	..	..	..	..	0·200	..	..	..	0·250
52. Construction of Sarbrah Tangi Irrigation Scheme.	Do.	0·600	..	..	..	..	..	0·250	..	..	..	0·350
53. Construction of Zandra Irrigation Scheme.	Do.	1·000	..	..	..	..	..	0·200	..	..	..	0·800

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st P.A.	2nd P.A.	3rd P.A.	4th R.B.		Total	Foreign Aid	Own resources	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
54.	Construction of Tangi Irrigation Scheme at Goghi.	Un-approved	0·750	..	..	..	..	..	0·100	..	..	..	0·650
55.	Hasanzai Irrigation Scheme.	Do.	1·300	..	..	..	..	..	0·200	..	..	..	1·100
56.	Construction of Urges Irrigation Weir and Channel.	Do	0·600	..	..	..	..	..	0·200	..	..	..	0·400
57.	Kunder River Irrigation Scheme.	Do.	1·052	..	..	..	..	..	0·200	..	..	..	0·852
58.	Poewar Irrigation Scheme.	Do.	0·750	..	..	..	..	..	0·200	..	..	..	0·550
59.	Katori Irriagtion Scheme.	Do.	0·660	..	..	..	..	..	0·100	..	..	..	0·560
60.	Pehlwa Plain Irrigation Scheme in Dera Bugti area.	Do.	1·600	..	..	..	..	..	0·300	..	..	..	1·300
61.	Ghazi Irrigation Scheme on River Nari.	Do.	1·400	..	..	..	..	..	0·300	..	..	..	1·100

62. Ahmadia Dargha Irrigation Scheme.	Do.	0·350	..	..	..	..	..	0·150	..	..	..	0·200
63. Nattar Tangi Irrigation Scheme.	Do.	0·390	..	..	..	..	..	0·200	..	..	..	0·190
64. Shapuli Irrigation Scheme.	Do.	0·330	..	..	..	..	..	0·200	..	..	..	0·130
65. Loi Manda Irrigation Scheme.	Do.	0·995	—	..	..	..	..	0·200	..	..	..	0·795
66. Lakhi Manda Irrigation Scheme near Baber Kesh.	Do.	0·700	—	..	..	..	..	0·200	..	..	..	0·500
67. Dadar Irrigation scheme near village Khost.	Do.	0,975	—	..	—	..	..	0·200	..	..	..	0·775
68. Duki Amir Janzai Irrigation Scheme.	Do.	0·600	—	—	—	—	..	0·200	..	..	..	0·400
69. Duki Hyderi Irrigation Scheme.	Do.	1·000	—	..	—	—	..	0·300	..	..	..	0·700
70. Mushkhel Flood Irrigation Scheme.	Do.	0·800	—	—	—	—	..	0·200	..	..	..	0·600
71. Kholu Flood Irrigation Scheme.	Do.	C·450	—	..	—	—	..	0·150	..	..	..	0·300
72. Sharigh Irrigation Scheme.	Do.	0·800	..	..	..	..	..	0·200	..	..	..	0·600

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st	2nd	3rd	4th		Total	Foreign Aid	Own resources	
					P.A.	P.A.	P.A.	R.E.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
73.	Shattar Valley Irrigation Scheme.	Un-approved.	1·000	..	..	..	..	..	0·200	..	..	..	0·800
74.	Chakrali Irrigation Scheme.	Do.	0·415	—	—	...	..	..	0·150	..	..	..	0·265
75.	Bara River Canal Scheme (F.R.)	Do.	2·440	—	—	...	..	..	1·000	0.150	..	0·150	1·440
76.	Tubewells Irrigation Scheme (Idak and Khajori Plan) (F. R.)	Do.	0·577	—	...	..	..	..	0·250	0·050	..	0·050	0·327
77.	Spin Plain Irrigation Scheme (F.R.)	Do.	1·577	—	—	—	..	..	0·500	..	..	..	1·077
78.	Wana Plain Irrigation Scheme (F.R.)	Do.	0·240	—	—	—	..	..	0·174	...	...	...	0·066

79. Shintangi Irrigation Scheme in Kurram Agency (F.R.)	Do.	0·600	–	–	–	..	..	0·250	0·050	..	0·050	0·350
80. Mallana Irrigation Scheme in Kurram Agency (F.R.)	Do.	1·211	..	..	..	..	–	0·400	0·010	–	0·010	0·811
81. Zeran Irrigation Scheme in Kurram Agency (F.R.)	Do.	2·000	..	..	..	..	–	0·400	0·040	..	0·004	1·600
82. Gandigar Irrigation Scheme (F.R.)	Do.	2·125	..	..	..	..	–	0·400	–	–	–	1·725
83. Other Works	Do.	..	..	..	..	..	–	0·267	..	..	..	–
Total-Water (New)		..	..	..	..	..	–	31·276	1·300	..	1·300	..
Total—Water (On-going and New).		..	..	237·592	237·007	228·775	303·054	487·972	158·185	106·803	51·382	
POWER												
1. Distribution of Power in West Pakistan.	Approved	350·000	276·000	61·318	63·852	63·920	86·220	74·700	33·500	30·000	3·500	6·000
2. West Pakistan High Tension Grid.	Do.	121·090	92·420	55·902	28·807	10·048	13·580	4·130	..	–	–	–

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st P.A.	2nd P.A.	3rd P.A.	4th R.E.		Total	Foreign Aid	Own resources	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
3.	Secondary Transmission and Distribution System.	Original cost approved. (Scheme under revision.)	292·400	201·410	37·381	61·304	72·596	66·549	33·220	10·750	9·750	1·000	..
4.	Upper Sind (Sukkur) Thermal.	Approved	53·000	53·000	0·096	0·613	7·643	18·870	12·500	8·500	6·700	1·800	..
5.	Village Electrification.	Do.	325·000	190·630	..	..	..	..	45·000	20·000	15·000	5·000	280·000
6.	2nd Circuit on Multan-Lyallpur Line.	Do.	11·700	11·700	..	..	..	2·700	4·600	3·800	3·800	..	4·400
7.	Lower Sind (Hyderabad) Thermal.	Original cost approved. (Revised cost under preparation.)	54·550	32·300	21·564	11·719	3·039	..	..	..	..	..	..

8. Extension of Lower Sind (Hyderabad) Thermal.	Approved	20·000	20·000	..	..	0·920	6·570	9·420	5·120	4·700	0·420	3·090
9. Additional Thermal Generation in West Pakistan (Natural Gas Power Stations, Lahore and Lyallpur).	Revised proforma splitting one scheme into two schemes being submitted to P.D.W.P.	203·100	..	..	..	..	12·328	27·500	13·000	10·000	3·000	163·272
10. Natural Gas Power Station, Multan.	Approved	108·000	15·500	8·932	1·688	0·407	8·029	..	..	..	..	..
11. Quetta Thermal	Do.	37·300	37·300	0·315	4·002	15·721	13·360	7·350	5·700	5·700	..	..
12. Extension of Natural Gas Power Station, Multan.	Original cost approved. (Revised cost under submission to Government.)	140·750	110·000	11·019	88·506	28·914	10·262	..	..	..	..	..
13. Upper Sind (Sukkur) Thermal Extension.	Approved	78·600	..	..	..	..	0·850	17·500	12·500	10·000	2·500	60·250
14. Research and Test Laboratory.	Do.	4·700	4·700	..	..	..	1·400	2·800	2·200	..	2·200	0·500

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Esti-mated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st	2nd	3rd	4th		Total	Foreign Aid	Own re-sources	
					P.A.	P.A.	P.A.	R.E.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
15.	Gujranwala Hydel Project.	Approved.	51·100	16·300	7·068	8·947	4·706	2·000	0·300	..	..	..	..
16.	Chichoki Hydel Project.	Do.	27·540	..	0·153	0·239	0·208	0·500	0·800	..	..	..	..
17.	Shadiwal Hydel Project.	Do.	40·120	4·670	2·073	0·603	1·511	0·200	..	..	..	..	..
	Total—Power (On-going)				205·515	269·802	209·217	249·718	239·820	115·070	95·650	19·420	
	Grand Total Water and Power.				443·107	506·809	437·992	552·772	727·792	273·255	202·453	70·802	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Esti-mated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st P.A.	2nd P.A.	3rd P.A.	4th R.E.		Total	Foreign Aid	Own re-sources	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	On-going Schemes :												
1.	Vocational Education for Women in West Pakistan, Lahore.	..	0·256	..	0·220	0·031	0·022	0·016	..	..	..	..	..
2.	Laboratory fittings in the Industrial Research Laboratories in the compound of National College of Arts, Lahore.	..	0·266	..	0·140	..	0·116	0·034	..	..	..	..	..
3.	Wool Spinning-*cum*-Training Centre at Jhang.	..	0·044	..	0·037	..	0·097	..	..	..	..	..	..
4.	Development of Hyderabad Industrial Trading Estate.	Approved	8·200	..	1·000	1·000	1·500	1·100	1·200	0·250	..	0·250	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st P.A.	2nd P.A.	3rd P.A.	4th R.E.		Total	Foreign Aid	Own resources	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
5.	Conversion of Government Industrial School for Girls to Government Vocational Schools for Women in West Pakistan.	Approved	0·545	..	0·071	0·097	0·127	0·129	0·125	..	..	..	..
6.	Government Hides and Skins Development Centre.	Do.	0·240	..	..	0·013	0·039	0·064	0·106	..	..	..	..
7.	Government Vocational School for Girls at Kalat.	Do.	0·148	..	0·017	0·020	0·025	0·027	0·024	..	..	..	0·025
8.	Government Leather Centre at Hyderabad.	Do.	0·698	0·698	0·090	0·239	0·097	0·195	0·190	0·004	..	0·004	..
9.	Model Training and Footwear Centre Gujranwala.	Do.	0·128	..	0·103	..	0·010	0·002	..	..	..	..	..

10. Scheme for grant of Scholarships for Industrial Education.	Do.	..	..	..	0·086	0·100	0·086	0·090	..	..	..	..
11. Minor Works (Press).	Do.	..	..	..	..	0·010	0·046	..	..	..	..	..
12. Minor Works (Industries).	Do.	..	..	0·024	0·024	0·012	0·120	..	..	..	..	..
13. Paper godown between the Press Mosque and menials quarters in the Secretariat Press.	Do.	0·254	..	..	..	0·084	..	0·094	..	..	..	..
14. Buildings for Government Printing Press, Lahore.	Do.	0·121	..	..	..	0·009	—	..	..	..	..	..
15. Construction of 2nd storey on the building of Government Printing Press, Karachi.	Do.	0·199	..	..	..	0·020	0·025	..	..	..	..	..
16. Vocational School for Women at Tando Muhammad Khan.	Do.	0·072	..	..	0·007	0·017	0·017	0·019	..	..	..	0·012
17. Opening of Government Vocational School for Women at Larkana.	Do.	0·072	..	..	0·007	0·017	0·017	0·019	..	..	..	0·012

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st	2nd	3rd	4th		Total	Foreign Aid	Own resources	
					P.A.	P.A.	P.A.	R.E.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
18.	Wool Spinning and Weaving Development-*cum*-Training Centre, Jareed in Kaghan Valley.	Approved	0·170	..	..	..	..	0·022	..	..	..	—	..
19.	Industrial Estate for large-scale and medium industries, West Pakistan at Sukkur.	Do.	7·340	..	..	..	..	..	..	..	..	..	..
20.	Industrial Estate for large scale and medium industries in West Pakistan at Multan.	Do.	8·400	..	..	..	..	..	..	..	..	..	..
21.	Industrial Estate for large scale and medium industries in West Pakistan in Jhelum.	Do.	9·100	18·330	..	..	..	..	..	..	..	..	..

Industrial Estate for large and medium industries in West Pakistan at Nowshera, Rahimyar Khan and Sargodha.	Do.	18·660	..	..	..	2·250	6·000	10·000	1·100	..	1·100	0·410
23. Re-organisation of Government Industrial Schools for boys at Lyallpur, Montgomery, Dera Ghazi Khan, Jhang and Sargodha.	Do.	1·923	..	0·037	0·115	0·221	0.128	0·034	..	..	..	..
24. Opening of Governments Industrial School for Boys at Loralai.	Do.	0·336	..	..	..	..	0·186	0·085	..	..	..	0·065
25. Opening of Government Industrial Schools for Boys at Mastung.	Do.	0·749	..	..	..	..	0·236	0·392	..	..	..	0·12
26. Re-organisation of Government Industrial School, Multan.	Do.	..	..	..	..	..	0·106	0·014	..	..	..	..
27. Construction of boundary wall of Government Industrial School, Montgomery.	..	0·020	..	..	..	0·055	0·023	..	..	..	..	..
28. Re-roofing of three tannery sheds of Model Tanning and Footwear Centre, Gujranwala.	..	0·028	..	..	..	..	0·015	0·013	..	..	..	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st	2nd	3rd	4th		Total	Foreign Aid	Own resources	
					P.A.	P.A.	P.A.	R.E.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
29.	Construction of 6 'D' Type Quarters in Dyeing Sections of Government Weaving and Finishing Centre, Shahdara.	..	0·065	..	..	..	..	0·035	0·030	..	..	..	..
30.	Expansion of the Hides and Skins Development Centres in West Pakistan.	..	0·049	..	..	..	..	0·048	..	..	..	..	..
31.	Grant-in-aid to the Muslim Ladies Technical and Industrial Institute, Karachi.	Approved	..	..	..	..	..	0·008	0·008	..	..	..	..
32.	Grant-in-aid to Private Industrial Schools for Girls in West Pakistan.	Do.	..	.		..	..	0·003	0·003	..	..	..	..

33. *Grant-in-aid* to the Technical Institute, Y. M. C. A., Lahore.	Do.	..	..	..	..	..	0.020	0·020	..	..	..	..
34. Purchase of typewriters for Government Offices in West Pakistan to replace the hired ones.	..	1·500	..	..	..	..	0·938	..	..	..	..	..
West Pakistan Industrial Development Corporation.												
Small Industries Division											..	
35. Development of Sericulture Industry.	Approved by P. D. W. P.	2·674	..	0·291	0·500	0·741	0·575	1·000	0·050	..	0·050	..
36. Wool Spinning and Weaving Centre, Mastung (Kalat Division).	Do.	1·350	..	0·021	0·090	0·230	0·248	0·200	..	..	..	..
37. Peripatetic Party for Wool Weaving in Kalat Division, Mastung.	..	0·419	1·550	0·006	0·010	0·007	..	..	..	..	..	..
38. Ceramic Institute for Potters at Gujrat	Approved	1·543	..	0·163	0·008	0·207	0·200	0·381	..	..	..	..
39. Development-*cum*-Training Centres for Carpet Industry at Peshawar, Hyderabad, Nushki, Bannu, Gujjar Khan, Bhawalpur, leiah and Mithi.	Do.	5·332	1·880	0·099	0·355	0·379	0·490	0·400	..	..	..	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Esti-mated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expendi-ture after Second Plan
					1st P.A.	2nd P.A.	3rd P.A.	4th R.E.		Total	Foreign Aid	Own re-sources	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
40.	Rural Industrial Pilot Project Centre, Peshawar.	Approved by E. C. C.	1·446	3·380	0·456	—	0·360	0·534	0·274	0·072	..	0·072	..
41.	Peripatetic Party for imparting training in carpet making at Jhalan-wan.	..	0·043	..	0·003	0·008	0·007	..	..	..	..	..	..
42.	Peripatetic Party for imparting training in Carpet making in Chagai.	..	0·043	..	0·001	0·007	0·006	..	..	..	..	..	..
43.	Cottage Industries Development Centres at Dera Ismail Khan, Rawalpindi, Lahore, Multan, Khairpur, Hyderabad, Quetta, Bahawalpur and Peshawar, Murree, Kalat and Loralai.	Approved by D.W.P.	5·240	2·520	0·260	0·550	0·551	0·781	0·250	0·070	..	0·070	..

44. Eight Sales and Display Depots at Lahore, Multan, Bahawalpur, Peshawar, Rawalpindi, Hyderabad, Swat and Quetta.	Do.	0·973	0·750	0·159	0·250	0·250	0·250	..	..	..	..	..
45. Rural Industries Extension Service Programme.	Do.	0·365	..	..	0·065	0·013	0·074	0·074	..	..	..	..
46. Metal Industries Common Facility Centre at Shikarpur.	Do.	0·342	0·340	..	0·005	0·065	0·050	0·125	..	..	..	..
47. Sports Goods Service Centre, Sialkot.	Do.	1·080	..	0·125	0·430	0·230	0·050	0·350	0·150	0·150	..	..
48. Eight Small Industrial Estates at Gujrat, Peshawar, Sialkot, Gujranwala, Bahawalpur, Quetta, Larkana and Sukkur.	Do.	8·317	..	0·100	5·000	5·000	8·200	4·183	0·600	0·600	..	..
49. West Pakistan Design and Publicity Centre at Lahore and Karachi.	Do.	1·998	0·730	..	1·217	0·166	0·300	0·240	..	..	..	..
50. Small Textile Industries Service Centre at Multan.	Do.	1·035	1·040	..	0·419	0·194	0·239	0·391	0·082	..	0·082	..
51. Light Engineering Service institute at Gujranwala.	Do.	6·029	6·030	..	..	0·400	0·300	1·000	0·450	0·450	..	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Esti-mated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expendi-ture after Second Plan
					1st P.A.	2nd P.A.	3rd P.A.	4th R.E.		Total	Foreign Aid	Own re-sources	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
52.	Cutlery and Small Tools Service Centre at Nizamabad.	Approved by D.W.P.	0·973	0·970	..	0·664	0·344	0·060	0·320	0·100	0·100	..	..
53.	Sewing Machines Industrial Estate at Lahore.	Do.	0·421	0·420	..	0·170	0·120	0·050	0·300	..	..	..	..
54.	Matting Development Centre at Kot Adu, District Muzaffargarh.	Do.	0·098	0·100	..	0·098	..	..	..	..	..	..	..
55.	Grant-in-aid to Small Industries Corporation (Headquarters Establishment).	Do.	20·000	..	..	1·020	1·000	1·000	1·500	..	..	..	..
56.	Small Industries Institute, Lahore.	Do.	0·421	..	..	..	1·692	1·000	1·550	1·000	1·000	..	..
57.	Pottery Development Centre at Bhag.	Do.	0·140	..	0·042	..	..	0·020	0·052	..	..	..	..

58. Schemes for special and depressed areas.	Do.	3·520	..	..	..	..	0·100	0·351	..	..	..	..
59. Staff Training and Training of Industrialists.	Approved by Central Government.	10·72	..	..	0·030	..	0·075	..	..	..	..	..
60. Artisans Workshop, Karachi.	Do.	0·860	..	..	0·826	0·025	0·005	..	..	..	..	..
61. Service and Common Facility Centre (Light Engineering)	Do.	1·197	..	..	0·969	0·470	0·100	0·100	..	..	..	..
62. Service and Common Facilities Centre (Textile).	Do.	2·986	..	..	1·140	0·312	0·100	..	..	..	..	..
Large Scale Industries.												
63. Iron Ore Survey Prospecting Kalabagh.	Approved by N.E.C.	14·080	..	2·500	0·750	0·500	0·350	..	..	..	..	..
64. Natural Gas Fertilizer Factory, Multan.	Approved by C.D.W.P.	250·030	239·000	76·187	20·000	50·000	3·797	..	..	..	—	—
65. Development of Coal Deposits, Central Block, Sore Range.	Approved by E.C.C.	26·000	18·850	5·110	5·424	3·000	3·431	1·500	0·700	0·500	0·200	3·034
66. White Cement Plant, Daudkhel.	Do.	7·100	7·100	..	3·200	0·250	0·750	2·500	2·000	1·800	0·200	2·200

(Million Rupees)

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					1st	2nd	3rd	4th		Total	Foreign Aid	Own re-sources	
					P.A.	P.A.	P.A.	R.E.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
67.	Development of Coal Deposits, Sharigh.	Approved by P.D.W.P.	33 835	20·000	1·517	7·894	4·000	1.800	1·500	0·700	0·500	0·200	22·468
68.	Development of Deghari Mines.	Approved by C.D.W.P.	38·143	15·000	4·075	4·000	3·000	1·100	1·500	0·700	0·500	0·200	22.468
69.	Extension of Pak. American Fertilizer Factory, Daudkhel.	Approved by N.E.C.	35·000	..	..	..	1·000	5·400	8·000	2·500	2·000	0·500	2·000
70.	Co-operative Sugar Mills, Bannu.	Do.	24·238	..	..	..	3·000	0·800	..	..	..	..	9·588
71.	Sugar Mills at Badin.	Do.	24·238	..	..	..	1·893	3·000	..	..	..	..	9·557
72.	Jaranwala Jute Mill, Lyallpur.	Approved by C.D.W.P.	.31·400	..	..	..	..	1·200	..	..	..	..	16·400

73. Karachi Shipyard and Engineering Works Phase II, Part I.	Approved by C.D.W.P.	32·000	32·000	..	..	..	4·273	5·000	3·500	3·500	..	12·000
74. Exploration of Dhariala Brini Dhariala Potash Project—Phase I.	Approved by P.D.W.P.	2·500	..	..	..	..	1·500	1·000	1·000	..	1·000	..
75. Expansion of Zeal Pak. Cement Factory, Hyderabad (5th Kiln).	Approved by N.E.C.	37·000	..	..	..	..	12·200	8·500	5·000	5·000	..	16·300
76. Purchase of Hyderabad Trust Refractory-Factory and Machinery of Hyderabad Trust Clay Works, Landhi.	Approved by P.D.W.P.	5·217	..	..	..	..	1·000	1·000	..	..	..	..
77. Balancing and Modernisation of Quaidabad Woollen Mills (4 Carpet looms).	Do.	0·378	..	..	..	..	0·375	..	..	..	..	..
78. Low Temperature Coal Carbonization, Briquetting and Curing Plant, Quetta.	Approved by C.D.W.P.	19·077	16·700	..	..	..	0·164	..	..	..	..	9·077
79. Coaltar Distillation Plant, Daudkhel.	Approved by P.D.W.P.	1·525	..	..	..	..	0·700	0·150	0·150	..	0·150	0·675
80. Management Development Programme.	Approved by E.C. of N.E.	0·712	..	..	..	0·261	0·552	1·087	..	..	..	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Esti-mated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expendi-ture after Second Plan
					1st	2nd	3rd	4th		Total	Foreign Aid	Own re-sources	
					P.A.	P.A.	P.A.	R.E.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
81.	Shrimp Processing Plant at Pasni.	Unapproved	12·419	..	..	..	..	0·230	..	..	..	..	7·419
82.	Timber Preservation and Treatment Plant, Rawalpindi.	Approved by P.D.W.P.	1·350	0·600	..	..	..	..	1·300	0·650	..	0·650	..
	Timber Seasoning Plant, Piranwala.	Do.	0·450	0·480	..	..	..	0·500	..	..	..	..	..
	Salt Mine Division												
83.	Installation of Table Salt Manufacturing Plant.	Approved by N.E.C.	0·800	..	..	..	..	0·100	0·700	0·700	0·700	..	..
84.	Development of Dilyar Lake Salt.	Approved by C.D.W.P.	0·620	..	..	..	..	0·620	..	..	..	..	..
85.	Development of Rock Salt Mine and Quarries.	Approved by P.D.W.P.	1·270	..	..	..	0·800	0·470	..	..	..	..	..

Printing and Stationery Department.

86. Construction of double storey retiring room and perimeter wall around the Government Press, Pehsawar.	Do.	0·046	..	..	..	..	0·046	..	..	..	..
87. Construction of a Tube well over head Tank and Pump house in Government Press, Peshawar.	..	0·067	..	..	..	..	0·067	..	..	..	..
88. Construction of a store room and a double storey over the existing newly constructed Store room in Government Press, Peshawar.	..	0.042	..	..	..	..	0·042	..	..	..	..
89. Additions and alterations to Government Press and Stationery and Book Depot, Bahawalpur.	..	0·051	..	..	..	..	0·050	..	..	..	..
90. Improvement to the roof of main Press building of Secretariat Press, Lahore.	..	0·011	..	..	..	..	..	..	..	..	..

(Million rupees)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st P.A.	2nd P.A.	3rd P.A.	4th R.E.		Total	Foreign Aid	Own resources	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
91.	Fixing General Main Switches Cable and Wire etc. in Government Press, Karachi.	..	0·018	..			..	0·018	..	..	..	..	..
92.	Providing exhaust fans in the Secretariat Press, Lahore.	..	0·036	..	..	..	..	0·036	..	..	..	..	..
93.	Supplementary estimate for E. I. work in 53 Gaps in north and south side of the main building of the Secretariat Press, Lahore.	..	0·017	..	..	..	..	0·031	..	..	..	..	..
94.	Replacement of Electric wiring in the Central Jail Press (New Form Press), Lahore.	..	0·020	..	..	..	..	..	..	..	..	..	..

95. Replacement of D. C. fan with A. C. fans for installation in the Secretariat Press, Lahore.	..	0·027	..	..	..	..	0·017	..	..	..	..	0.010
96. Construction of Cycle Shed in Government Press, Lahore.	..	0·043	..	..	..	..	0·038	..	..	..	..	0.005
97. Providing record stand in the offices of Government of West Pakistan Printing Press, Karachi.	..	0·026	..	..	..	..	0·026	..	..	..	..	..
98. Construction of 3 servants quarters in the compound of West Pakistan Government Printing Press, Karachi.	..	0·026	..	..	..	..	0·026	..	..	..	..	..
99. Additions and alterations to Government Press at Khairpur.	..	0·020	..	..	..	..	0·020	..	..	..	..	..
100. Construction of two garages and waste paper stores and first floor Works Manager Residence in Government Printing Press, Karachi.	..	0·034	..	..	..	..	0·034	..	..	..	..	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st P.A.	2nd P.A.	3rd P.A.	4th R.E		Total	Foreign Aid	Own resources	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
101.	Construction of 2 rooms in the open yard of building.	..	0·015	..	..	..	..	0·015	..	..	..	..	..
	Frontier Regions												
102.	Wool Spinning and Weaving-*cum*-Training Centre, Chitral.	..	0·025	..	..	..	0·025	..	..	..	..	..	..
103.	Establishment of Wool Training-*cum*- Production Centre Wana	Approved by P.D.W.P.	1·145	0·148	..	0·008	0·033	0·041	0·045	..	..	..	..
104	Schemes for the improvement in the manufacturing of "Patti" in Chitral.	D.	0·178	0·088	0·002	0·008	0·021	0·016	0·030	..	..	..	..
105.	Establishment of Wool Centre at Miranshah (North Waziristan Agency).	Do.	1·144	0·152	0·001	0·007	0·036	0·040	0·044	..	..	..	..

106. Re-organization of Wool Training-*cum*-Production Centre at Batkhela.	Do.	1·120	0·059	..	0·005	0·012	0·018	0·022	..	..	..	..
107. Establishment of Metal Industries Training-*cum*-Production Centres at Kohat, Frontier Region and Wana, South Waziristan Agency.	Do.	1·087	0·510	0·001	0·070	0·108	0·143	0·150	..	..	..	..
108. Expansion of the Sericulture Centre, Chitral including a Reeling and Re-reeling Section.	Do.	0·038	0·033	0·001	0·005	0·002	0·006	0·013	..	..	..	..
109. Expansion of the Sericulture Centre, Parachinar including of a Reeling and Re-reeling Section.	..	0·038	0·056	0·001	0·009	0·009	0·012	0·019	..	..	..	..
110. Establishment of Sericulture Silk Training-*cum*-Production Centre, North Waziristan.	..	0·049	0·091	0·002	0·008	0·029	0·025	0·027	..	..	..	..

(Million Rupees)

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					1st	2nd	3rd	4th		Total	Foreign Aid	Own re-sources	
					P.A.	P.A.	P.A.	R.E.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
111.	Establishment of Sericulture Silk Training-*cum*-Production Centre, South Waziristan.	..	0·049	0·082	0·004	0·004	0·025	0·025	0·028	..	..	..	..
112.	Stone and wood working Training Centre at Chitral.	..	..	..	..	..	0·051	..	..	..	..	..	..
	Total (on-going)	..			92·866	56·862	84·802	69·657	59·622	21·527	16·800	4·727	
	New Schemes												
1.	Reorganization of Government Metal Surgical and Allied Industries Development Centre, Sialkot.	Approved	0·703	..	..	..	..	..	0·688	..	..	..	0·032

2. Replacement of Machinery of Government Weaving and Finishing Centre, Shahdara.	Do.	0·480	..	..	..	..	..	0·480	0·480	..	0·480	..
3. Minor Works (Industries).	..	0·131	..	..	..	..	..	0·101	..	..	..	..
4. Minor Works (Residential).	..	0·006	..	..	..	..	..	0·006	..	..	..	..
5. Installation of Incline Haulage including tracks, etc., at Kalabagh	Approved	0·600	0·600	..	..	..	..	0·600	0·275	..	0·275	..
6. Expansion of Zeal-Pak Cement Factory, Hyderabad (Sixth Kiln).	Do.	30·000	..	..	..	..	..	10·000	5·700	5·000	0·700	20·000
7. Expansion of Penicillin Factory, Daudkhel.	Do.	5·160	..	..	..	..	..	1·000	0·800	0·800	..	2·200
8. Heavy Engineering Complex.	Do.	300·000	..	..	..	..	..	4·000	3·000	..	3·000	249·300
9. Pakistan Machine Tool Factory, Karachi.	Do.	116·200	..	..	..	..	..	28·250	11·000	11·000	..	82·244
10. Heavy Electrical Complex.	Unapproved	300·000	..	..	..	..	..	2·500	1·300	1·300	..	250·000
11. Wool Washing and Boiling Centre at Harnai.	..	0·040	..	..	..	..	..	0·574	..	..	..	..
12. Pencil Slate Manufacturing Plant, Ziarat.	Do.	0·850	..	..	..	..	..	0·425	0·151	..	0·151	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st	2nd	3rd	4th		Total	Foreign Aid	Own resources	
					P.A.	P.A.	P.A.	R.E.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
13.	Shifting of Jail Press to New site at Kot Lakhpat.	..	1·800	..	..	..	..	..	1·800	..	..	..	..
14.	Addition of three rooms on the Upper Storey of Stationery Depot, Bahawalpur.	..	0·034	..	..	..	..	..	0·034	..	..	..	..
15.	Minor Works ..	..	0·029	..	..	..	..	..	0·029	..	..	..	..
	Frontier Regions												
16.	Construction of residential quarters for Sericulture Development Officer, Parachinar (Kurram Agency).	..	0·045	0·045	..	..	..	..	0·040	..	..	..	..
17.	Construction of Silk Filature Building at Parachinar.	..	0·057	0·057	..	..	..	..	0·050	..	..	..	..
	Total (New)	..			..	..	..	..	50·577	22·706	18·100	4·606	
	Tools and Plants	..	..	..	..	..	..	..	0·068	..	..	..	
	GRAND TOTAL (INDUSTRY.)	..	..	..	92·866	56·862	84·802	69·657	110·267	44·233	34.900	9·333	

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st	2nd	3rd	4th		Total	Foreign Aid	Own resources	
					P.A.	P.A.	P.A.	R.E.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
P. W. Railway													
On-going Schemes													
1.	Karachi Circular Railway.	Approved by N.E.C.	36·852	33·000	3·664	11·859	11·893	4·000	6·000	1·500	1·500	..	2·862
2.	Kot-Adu—D. G. Khan Railway.	Under sanction with N.E.C.	66·663	35·300	..	0·241	..	0·200 0·300	3·000 0·100	0·642	0·642	..	63·432 +0·600
3.	Hyderabad-Mirpur Khas Railway Conversion.	Do	23·052	15·000	..	..	..	0·200	3·000	1·909	1·909	..	19·852

(Million Rupees)

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					1st	2nd	3rd	4th		Total	Foreign Aid	Own re-sources	
					P.A.	P.A.	P.A.	R. E.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
4.	Rolling Stock ..	Approved N.E.C.	547·529 +86·026	459·000	65·100	123·100	127·200	91·929	131·387	93·359	93·359	..	88·668
5.	Replacement and provision of Plant and Machinery.	Do.	23·697	18·100	1·600	3·000	1·500	3·907	7·851	6·631	6·631	..	12·837
6.	Rehabilitation of existing and provision of New Bridges.	Do.	62·626	55·700	13·200	6·100	2·500	6·666	7·522	3·131	3·131	..	24·881
7.	Rehabilitation of Track.	Do.	202·378 +44·470	185·600	26·800	69·800	97·400	59·613 (—25·000)	41·400	22·300	22·300	..	52,775
8.	Removing traffic bottle-necks by improved signalling and line capacity.	Do.	56·693	..	4·593	5·528	5·675	13·214	13·089	4·896	4·896	..	19·461
9.	Rehabilitation and expansion of Workshops—	Do.	11·580	..	0·055	0·229	0·385	3·500	2·671	0·940	0·940	..	3·919
	Structural Works —60,00 Plant and Machinery—56,00			170·600									

10. Provision of Back Shop for Diesel Electric Locomotives at Rawalpindi— Structural Works = 7,000 Plant and Machinery=5,100	Do.	12·140		0·375	0·826	3·559	1·500	0·620	..	..	..	0·303
11. Indus Basin Replacement Works·	Do.	20·610		0·516	2·644	1·629	3·364	1·263	0·602	0·602	..	1·271
12. Other Structural Works.	Do.	93·622		17·080	15·632	18·887	27·576	29·570	7·323	7·323	..	44·506
13. Works connected with creation of Sukkur Division.	Do.	4·314		0·081	0·341	1·365	0·846	1·440	0·100	0·100	..	0·474
New Schemes.												
14. Electrification of Lahore- Khanewal Section—	Do.	81·545	..	..	..	..	..	0·400	0·200	0·200	..	81·145
(*a*) Sturctural Works—3,51,45	Do.											
(*b*) Plant, Machinery and Locomotives—4,64,00	Do.											

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st	2nd	3rd	4th		Total	Foreign Aid	Own resources	
					P.A.	P.A.	P.A.	R.E.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
15.	Construction of a Carriage and Wagon Factory in Moghalpura workshops—	Approved N.E.C.	47·600	..	..	..	..	..	0·600	0·400	0·400	..	47·000
	(a) Sturctural Works = 1,57,00												
	(b) Plant and Machinery = 3,19,00												
16.	Metre Gauge Carriage and Wagon Repair Shop at Hyderabad—	Do.	6·000	..	..	..	..	..	0·100	..	..	..	5·900
	(a) Structural Works = 32,00												
	(b) Plant and Machinery = 28,00												
	TOTAL (Railways)				133·064	239·300	272·093	191·815	250·013	143·933	143·933	..	

ROADS :

On-going Schemes

100% Aided Roads C. R. F.

1. Construction of Jhat Pat Usta Muhammad Road (24·5 miles).	Approved	1·040	0·280	0·006	0·159	0·289	0·250	0·050	..	..	..	..
2. Kotri to Petaro Road (15·5 miles).	Do.	1·473 2·337	1·470	0·493	0·251	0·112	0·400	1·015	...	..	..	..
3. Dera Ghazi Khan-Dera Ismail Khan Road (Section 0·39 and 48-70) (61 miles).	Do.	5·643	4·320	0·176	0·297	0·133	0·085	0·100	..	...	..	..
4. Jhelum - Pind Dadan Khan Road (43-75 miles).	Do.	5·380	1·937	0·762	0·164	0·174	0·100	0·438	..	..	..	..
5. Improving and metalling Kotri-Kashmore - Dera Ghazi Khan Road portion between Miran to Dera Ismail Khan (38 miles).	Do.	7·568	3·674	0·770	1·000	0·527	0·470	0·800	..	..	..	0·370

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st	2nd	3rd	4th		Total	Foreign Aid	Own resources	
					P.A.	P.A.	P.A.	R.E.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
6.	Constructing high level bridge on Kabul River at Jehangira.	Approved	3·038	2·945	..	0·050	1·200	0·592	0·662	..	..	..	..
7.	Road from Ichhrian to Chattar Plain with a bridge over Batkas Nullah (21 miles).	Do.	1·765	1·765	0·500	0·500	0·443	0·299	0·092	..	..	..	..
8.	Rajanpur Kashmore Road (65 miles.)	Do.	8·470	7·160	0·575	0·693	0·308	1·000	0·800	..	..	..	..
9.	Construction of a Service Road from Karachi to Bela-Awaran-Turbat and Pishin (450 miles).	Do.	2·286	2·234	..	0·197	0·251	0·800	1·000	..	..	..	3·825
	Total (100% Aided Roads.)				3·282	3·311	3·437	3·996	4·957	.	..	..	

1. Pind Dadan Khan Gojra Road —												
(*i*) Section Pind Dadan Khan-Chak Nizam (6·82 miles).	Do.	0·405	0·279	0·048	..	0·008	0·019	..	..	..	..	..
(*ii*) Section Chak Nizam to Gojra (15·35 Miles).	Do.	1·075	0·822	0·005	0·019	0·048	0·050	*0·800	..	..	..	..
2. Choa Saidan Shah-Kallar Kahar Road (17·62 miles).	Do.	1·028	0·053	0·001	0·004	0·009	0·027	0·046	..	..	..	..
3. Kanial Mandra Road (11·08 miles).	Do.	0·540	0·322	..	0·001	0·002	0·073	0·120	..	..	..	..
4. (*i*) Choa Saidan Shah to Chakwal (Section Choa to Dhok Tallian).	Do.	0·440	..	0·019	..	0·006	..	0·033	..	..	..	..
(*ii*) Section Dhok Tallian to Chakwal.	Do.	0·730	..	0·014	0·002	..	..	0·047	..	..	..	..
Total (50 % Aided Roads)				0·087	0·026	0·073	0·169	1·046	..	..	..	

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Esti-mated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st	2nd	3rd	4th		Total	Foreign Aid	Own resources	
					P.A.	P.A.	P.A.	R.E.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Aided Roads of National Importance.												
	Karachi-Hyderabad-Bahawalpur-Multan :—												
1.	(*a*) *Ex*-Sind area from mile 20—273 and 323—405 including diversion in mile 50—98.	Approved	22·037	..	4·895	0·172	0·600	0·700	0·500	..	..	..	..
	(*b*) *Ex*-Khairpur State from mile 273—323.	Do.	3·000	2·333	0·328	0·122	0·373	0·130	0·200	..	..	..	..
	(*c*) Reconditioning of Karachi Highway Road mile 38—98.	Do.	4·200	..	..	1·809	2·550	0·100	0·200	..	..	..	..
	(*d*) Reti to Uch (113·5 miles).	Do.	6·920	0·957	0·370	0·237	0·259	0·600	0·200	..	..	..	..

2. *Bahawalpur-Basti Maluk, Multan-Montgomery Khanewal-Lahore :—*													
(*a*) Section Adamwahan to Basti Maluk (27·6 miles).	Do.	2·867	0·547	0·206	0·043	0·285	0·150	0·200	..	..	..	..
Total (Aided Road of National Importance.)				5·799	2·383	4·067	1·680	1·300	--	--	--	
Other Roads On-going.													
Northern Region, Peshawar.													
1. Improving Haripure-Sirikot Road (18·26 miles).	Approved	1·437	1·006	0·071	0·322	0·162	0·069	0·179	..	..	..	..
2. Construction of motorable road fom Kawai to Bata-Kundi (Kaghan Valley), Hazara District (miles 41½ Kacha).	Do.	1·167 3·817	2·590	0·400	0·589	0·447	0·470	0·500	..	..	..	0·971
3. Improving and widening the road from Dhansar to D. I. Khan portion between D. I. Khan and Daaban (37 miles).	Do.	4·083	2·710	..	0·255	0·403	0·546	0·600	..	..	..	0·590

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					1st	2nd	3rd	4th		Total	Foreign Aid	Own resources	
					P.A.	P.A.	P.A.	R.E.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
4. (a)	Construction of a mettled road from Nathiagali to Barian (1·86 miles).	Approved	1·534	1·404	0·600	0·583	0·538	0·038 0·381 0·300	..	..	..	..	..
(b)	Improvement of Abbottabad Murree Road portion Abbottabad to Nathiagali (18·46 miles).	Do.	2·853	2·509	..	..	..	..	0·102	..	..	..	..
5.	Widening black top road portion on Hazara Trunk Road from Hassanabdal to Abbottabad (45·37 miles).	Do.	1·430	1·031	0·605	0·208	0·200	0·017	..	..	..	..	..
6.	Reconditioning Bumpy miles of G. T. Road from Nowshera to Peshawar (9 miles).	Do.	1·358	1·358	0·952	0·460	..	0·192	..	..	..	..	..

7. Construction of bridge over Miran- D.I.K. Road (miles 15/6).	Do.	0·623 1·167	0·872	0·007	0·053	0·073	0·470	0·285	..	..	..	..
8. Soling, metalling and resurfacing Mardan-Nowshera-Nishatta Road (portion in Mardan District) (0·30 miles).	Do.	1·510	1·582	..	0·201	0·201	0·470	0·603	..	..	..	..
9. Purchase of new steamer and two launches for ferry service at D. I. Khan.	Do.	2·230	2·230	..	..	..	0·065	1·700	..	..	..	..
10. Reconditioning of bridges on Hazara Trunk Road.	Do.	4·400	1·856	..	0·056	0·089	0·700	1·000	..	..	..	1·143
11. Rehana to Khanpur Haripur *via* Pirkot Road (10 miles).	Do.	1·34	1·385	..	0·107	0·199	0·470	0·509	..	..	..	..
12. Pind Ghahkran to Jaulian Road in Hazara District (4 miles).	Do.	0·256	0·256	..	0·010	0·052	0·194	..	..	..	..	..
13. Construction of a bridge over Bhagiari Nullah in mile 3 between Kot Village and Shinki bund.	Do.	0·248	0·241	..	..	0·100	0·106	..	..	..	..	—
14. Construction of road from Batagram to Thakot in Kohistan area.	Do.	0·950	..	..	..	0·019	..	0·337	..	..	..	—

(Million Rupees)

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					1st P.A.	2nd P.A.	3rd P.A.	4th R.E.		Total	Foreign Aid	Own re-sources	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
15.	Boat Bridge at Nowshera.	Approved	0·619	..	..	..	..	..	0·039	..	..	..	..
15a.	Maqsood Lora Road.	Do.	1·080	1·080	..	..	..	..	0·075	..	..	..	..
	Central Region, Lahore.												
16.	Construction of Rawalpindi-Chakri Road (14·5 miles).	Do.	1·442	0·400	0·259	0·001	0·118	0·020	0·030	..	..	..	..
17.	Construction of Daska-Pasrur Road (18 miles).	Do.	2·098	1·753	...	0·089	0·331	0·500	0·450	..	..	..	..
18.	Construction of Sialkot Zaffarwal Road (24 miles).	Do.	1·066 2·249	1·766	0·002	0·154	0·255	0·300	0·600	..	..	..	..
19.	Construction of Narowal-Jassar Road (5 miles).	Do.	1·119	1·613	0·225	0·402	0·232	0·400	0·500	..	..	..	..
	Jassar-Shakargarh Road (18 miles).	Do.	1·372						0·150				

20. High level bridge over Deg Nullah at Sharakpur.	Do.	2·681	2·392	1·767	0·664	0·077	0·010	...	..	..	..	..
21. Metalled Road from Chak No. 93 to Sultanpur Wadhi (9·25 miles).	Do.	0·412	0·003	0·005	..	..	0·005	0·025	..	..	..	..
22. Construction of metalled road from Campbellpur to Chauntra *via* Fatehjang Gali Jagir (24·70 miles).	Do.	2·037	0·883	..	0·228	0·135	0·200	0·700	..	..	..	..
23. Construction of Shingle Road from Kalabagh to Shakardara connecting Bannu-Kohat Road in Mianwali District (24·82 miles).	Do.	6·356	0·895	0·107	0·704	0·599	1·000	0·337	..	..	..	2·654
24. Construction of Major Bridges over Deg Nullah between Pasrur and Qila Sobha Singh on Pasrur-Narowal Road (Decking of Railway Bridges).	Do.	0·933	0·933	..	0·002	0·632	0·100	0·045	..	..	..	..
25. Construction of a bridge on Adwala Nullah on Kalabagh-Bannu Road.	Do.	0·945	0·945	..	0·404	0·193	0·030	..	..	..	..	..

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					1st	2nd	3rd	4th		Total	Foreign Aid	Own resources	
					P.A.	P.A.	P.A.	R.E.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
26.	Construction of Montgomery-Tandlianwala-Gojra-Jhang Road in Jhang District.	Approved	0·459	0·356	0·443	0·011	0·063	0·025	..	..	..	..	–
27.	Construction of Jhang-Sahiwal Road (miles 12/6—37).	Do.	1·310	0·800	..	0·004	..	0·021	..	..	..	..	..
28.	Construction of Jhang-Chiniot Road (50·6 miles).	Do.	3·248	1·006	1·165	0·100	0·600	0·200	0·075	..	..	..	..
29.	Construction of Jhang-Shorkot Road (miles 30·36).	Do.	1·966	0·843	0·041	0·603	0·250	0·100	0·050	..	..	..	..

30. Construction of Chund-Lalian Road (mile 10/4—21) (1·2 miles).	Do.	0·809	0·646	0·009	0·008	0·179	0·200	0·190	..	..		..
31. Conversion of G. T. Road into all weather Road from mile 64 to Jhelum Palku Bridge (Rawalpindi).	Do.	0·608	0·458	0·614	0·095	0·007	..	0·018	..	..	..	..
32. Construction of Gujar Khan-Pir Pallai Road (16·5 miles).	Do.	1·182	1·219	0·001	0·266	0·307	0·050	0·447	..	..	..	..
33. Construction of Lower Topa Gulehragali-Ban Road (16 miles).	Do.	2·266	1·751	0·146	0·074	0·304	0·250	0·400	..	..	..	..
34. Improvement of the Mall Road, Lahore.	Do.	3·597	3·216	0·222	0·240	0·027	0·060	0·050	..	..	..	..
35. Construction of Mandi Baha-ud-Din-Rasul Road (8 miles).	Do.	0·526	0·880	0·035	0·002	0·059	0·300	0·120	..	..	..	..
36. Construction of Chirah-Karror Road (10·17 miles).	Do.	1·902	1·434	0·241	0·149	0·109	0·200	0·655	..	..	..	..

(Million Rupees)

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					1st P.A.	2nd P.A.	3rd P.A.	4th R.E.		Total	Foreign Aid	Own resources	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
37.	Construction of Dhanda Shah-Balawal-Lawa Road (4 miles).	Approved	0·322	0·322	..	0·077	0·150	0·050	0·106	..	..	..	..
38.	Widening West Pakistan Highway from Lahore to Multan (231 Miles).	Do.	12·188	2·565	..	{0·738 {1·200	0·137 1·800	{2·421	{1·500	..	..	..	1·800
39.	Road from Jassar to Ravi Bridge (3·25 miles), construction of Kakei Bund and improvement to approach road to Jassar enclave.	..	0·888	0·888	..	..	..	0·030	0·200	..	..	..	0·658
40.	Bridge over Jhelum River at Jhelum.	Approved by E.C.C.	11·090	11·090	..	0·036	0·537	0·047	2·000	1·000	1·000	..	8·470
41.	Bridge over Ravi at Lahore (including designs and investigation).	Do.	2·500	2·500	..	..	..	0.030	0·500	0·300	0·300	..	..

42. Rewat-Kallar Road (16 miles).	..	1·137	1·137	..	0·096	0·245	0·250	0·500	..	..	..	—
43. Girot Ahdi Kot Road.	..	0·977	0·082	..	..	..	0·041	0·041	..	..	..	..
44. Construction of a bridge in mile 16 on Nikki Deg on Lahore Sheikhupura Road.	..	0·692	..	..	..	..	0·300	0·373	..	..	..	..
Eastern Region, Bahawalpur												
45. Construction of Chowkiwala-Taunsa Road in D.G. Khan District (miles 39—48).*	Approved	0·905	0·102	0·010	0·034	0·070	0·020	0·020	..	..	..	..
46. Metalling and surfacing road from east side of Stadium to Chowk of old Veterinary Hospital at Bahawalpur.	Do.	0·014	..	..	..	..	0·001	..	..	..	..	..
47. Construction of Road from Bhukeki to Qabula and Boat Bridge over River at Bhukeki—	Do.											
(*i*) Road (5·75 miles).	Do.	0·443	..	..	0·426	0·004	0·165	0·075	..	..	..	..
(*ii*) Bridges ..	Do.	0·715	0·466	0·054	0·148	0·125			..	..	..	..

(Million Rupees)

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					1st	2nd	3rd	4th		Total	Foreign Aid	Own re-sources	
					P.A.	P.A.	P.A.	R.E.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
48.	Construction of Dera Din Panah-Rangpur Road (Section mile 0—18).	Approved	0·875	0·141	..	..	..	0·060	0·170	..	..	..	..
49.	Reconditioning of Road from Lyallpur to Samundri *via* Dijkot (26·37 miles).	Do.	1·047	0·076	..	..	0·020	0·020	0·036	..	..	..	..
50.	Construction of overbridge at Lyallpur near Tariqabad.	Do.	0·600	..	0·002	..	..	0·010	0·111	..	..	..	..
51.	Construction of Lyallpur to Khurrianwala Road.	Do.	1·016	0·102	..	..	0·010	0·010	0·050	..	..	..	..
52.	Construction of Bahawalpur to Sulemanki Road—												

Mile 10/4 —22/2 to Mile 22/2 to 30 Mile 30 to 52 Mile 52 to60 Mile 60 to 70 Mile 70 to 92 Mile 92 to 108	Do.	7·844	0·190	1·380	2·024	1·500	1·765	1·078	..	..	..	..
53. Construction of road from mile 32 D. G. Khan Road to Taunsa Barrage in D. G. Khan District (7·5 miles).	Do.	0·552	0·255	0·256	0·016	0·028	0·050	0·146	..	..	..	..
54. Metalling and surfacing road from Bahawalnagar to Fort Abbas (miles 18/3—64/6).	Do.	4·640	2·331	0·050	0·048	0·602	0·500	1·000	..	..	..	..
55. Metalling and surfacing Shai Road mile (*i*) 94/2—111/2 (16 miles) and (*ii*) 57—62.	Do.	1·475	1·929	0·004	..	0·190	0·840	0·500	..	..	..	..
56. Metalling and Surfacing Khanpur-Chacharan Road (mile 5/2 to 20/2) (16 miles).	Do.	0·610	0·261	0·002	0·052	0·164	0·060	0·040	..	..	..	..
57. Improving and metalling Jaranwala-Syedwala Road in Lyallpur District (16 miles).	Do.	1·160	0·260	..	..	..	0·050	..	..	..	..	..

(Million Rupees)

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					1st P.A.	2nd P.A.	3rd P.A.	4th R.E.		Total	Foreign Aid	Own re-sources	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
58.	Construction of Leiah-Garh Maharaja Road (miles 19—36).	Approved	0·911	0·082	0·044	0·001	0·075	0·020	0·135	..	..	..	..
	Eastern Region. Bahawalpur.												
59.	Construction of Dera Din Panah-Rangpur Road (mile 19—40).	Do.	1·190	0·345	...	0·145	0·200	0·100	..	..	..	..	..
60.	Construction of Bahawalpur Adam Wahan Road (6·5 miles).	Do.	0·350	0·350	..	..	..	...	0·300	..	..	..	..
61.	Allahabad-Khanbella Road (9·4 miles).	Do.	0·402	0·332	..	..	0·142	0·130	0·250	..	..	..	..
62.	Construction of Diversion of Bahawalpur-Bahawalnagar Road (mile 23/1—23/4).	Do.	0·152	0·152	..	0·002	0·088	0·050	0·050	..	..	..	..

63. Metalling and surfacing road from Chistian to Haroonabad *via* Dheroonwala (30·75 miles).	Do.	0·904	0·140	..	..	..	0·300	..	..	..	..	..
64. High Level Bridge over River Sutlej including approach road from Bridge to Bahawalpur (investigation only).	Unapproved	9·141	..	..	0·027	0·010	0·040	1·000	0·500	0·500	..	6·564
65. Improving Link Road from Rahimyar Khan to West Pakistan Highway (5 miles).	Approved	0·358	0·357	..	0·257	0·010	0·050	..	..	..	..	..
66. Construction of high level bridge over River Ravi at Chichawatni.	Do.	3·123	2·123	..	..	0·040	0·225	2·000	..	..	..	0·858
67. Construction of bridge in mile 42 of M.A.P. Road on Pakistan Highway.	Do.	0·119	..	..	..	..	0·055	..	..	..	..	..
68. Metalling and Tarring Khanpur-Baggobahar Road (1·2 miles).	Do.	1·200	1·013	..	0·002	..	0·323	0·470	..	..	..	..
69. Metalling Sadiqabad-Manthar Road (12 miles).	Do.	0·847	0·831	..	..	..	0·381	0·600	..	..	..	..
70. Constructing Leiah-Garh-Meharaja Road (37·49 miles).	Do.	1·542	0·048	0·004	0·037	..	0·005	0·100	..	..	..	..

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					1st	2nd	3rd	4th		Total	Foreign Aid	Own re-sources	
					P.A.	P.A.	P.A.	R.E.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Southern Region, Hyderabad.												
71.	Asphalting first 3 miles of Kot Diji-Sorah Road.	Approved	0·391	0·130	0·007	0·013	0·008	0·001	0·077	..	..	..	..
72.	Improvement of Ring Road round Mirpur Khas (8 miles).	Do.	0·675	0·380	..	0·039	0·179	0·150	0·100	..	..	..	..
73.	Improvement of Sanghar-Sindhri Road (26 miles).	Do.	1·560	0·840	0·033	0·019	0·298	0·520	0·600	..	..	..	0·582
74.	Indus Highway Roads :—												
	(*i*) Improvement of Kotri-Sehwan Road (Laki Manjhand Section).	Do.	3·589	..									

(*ii*) Improvement of Petaro-Mauj Laud Road (2·55 miles).	Do.	5·891	0·050	0·212	0·116	0·313	1·500	1·500	...	...	..	1·700
(*iii*) Amri-Laki Road (8 miles).	Do.	1·479										
(*iv*) Dadu-Sehwan Road (29 miles).	Do.	3·737										
(*v*) Lakki-Sehwan Road (13 miles).	Do.	1·882										
(*vi*) Dadu-K. N. Shah Road (Larkana-Roads Divisions) (27·5 miles).	Do.	2·023										
(*vii*) Dadu-K. N. Shah Road (Dadu Roads Division) (27·5 miles).	Do.	0·900										
75. Improvement of Mirwah-Jamasabad Road (14·5 miles).	Do.	1·150	0·110	0·047	0·260	0·207	0·050	...	...	..	..	..
76. Improvement of Kambar-Drig Road (10 miles).	Do.	0·718	—	0·018	..	0·040	0·200	0·160	...	...	...	...
77. Improvement and metalling of Mirpur Khas Omer Kot Road (58·39 miles).	Do.	4·680	2·802	0·049	0·014	0·203	0·100	0·500	...	...	..	0·500

(Million Rupees)

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					1st	2nd	3rd	4th		Total	Foreign Aid	Own re-sources	
					P.A.	P.A.	P.A.	R.E.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
78.	Improvement and metalling of Sukkur-Pirjo Goth Road (13 miles).	Approved	0·261	..	0·043	0·016	0·044	..	0·050	..	..	..	..
79.	Improvement of Kamber-Shahdadkot Road (17·15 miles).	Do.	0·943 1·590	0·300	0·007	0·011	0·129	0·504	0·500	..	..	..	..
80.	Improvement of Tando Allahyar-Tando Ghulam Ali *via* Ghulab Leghari Road (29 miles).	Do.	1·444 3·500	0·990	0·001	0·232	0·230	0·375	0·317				0·850
81.	Improvement of Tando Allahyar-Tando Ghulam Ali *via* Helani-Mehrabpur Road (6·4 miles).	Do.	0·325 0·523	0·170	..	..	..	0·050	0·130	..	..	..	..

82. Preliminary survey and levelling roads in Southern Zone.	Do.	0·030	..	0·035	0·004	0·020	0·050	0·050	—	—	—	—
83. Ghotki-Khanpur Road *via* Adalpur Road (14·24 miles).	Do.	0·739 1·600	..	0·078	0·095	0·435	0·050	—	..	—	—	—
84. Jamesabad-Samro - Pipri Road (10 miles).	Do.	0·695	..	0·005	0·031	0·012	0·015	..	—	—	—	—
85. Stone Soling Khora-Pipri Road (10 miles).	Do.	0·197	..	0·007	0·002	0·023	..	0·020	—	—	—	—
86. Improvement of Kandero-Nowhero *via* Darbelo-Tharushah Road.	Do.	0·913	..	..	0·019	—	0·030	0·050	—	..	—	—
87. Ratedaro-Garhi Yasin Road.	Do.	0·613	..	0·058	0·061	0·034	..	0·150	..	..	—	—
88. Jacobabad-Dodapur Road (26 miles).	Do.	1·399 3·900		0·053	0·108	0·262	0·040	..	..	..	—	—
89. Larkana-Mirokhan Road (17 miles).	Do.	1·131 2·102	0·580	0·023	0·001	0·130	0·375	0·200	..	..	..	—
90. Link road from National Highway to Habib Kot Junction (1·75 miles).	Do.	0·116	..	0·003	0·028	0·047	0·012	0·050	..	..	..	—

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st P.A.	2nd P.A.	3rd P.A.	4th R.E.		Total	Foreign Aid	Own resources	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
91.	Improvement to Sanghar-Khipro Road (22·75 miles).	Approved	2·430	..	..	0·154	0·308	0·400	0·600	..	..	..	0·579
92.	Development of roads in Desert Area of Nawab Shah and Sanghar Districts (23 miles Katcha).	Do.	3·900	..	..	0·012	0·201	0·400	0·325	..	..	..	..
93.	Thatta-Sujawal Bridge.	Do.	46·360	19·240	0·570	0·130	0·140	4·000	8·500	3·000	..	3·000	17·000
94.	Improvement of Larkana-Naudero Road.	Do.	1·677	..	..		0·310	0·550	0·600	..	..	..	0·365
95.	Reconditioning of West Pakistan Federal Highway (mile 253 to 253/67).	Do.	0·177	..	0·046	0·046	0·030	0·060	..	..	..	..	..
96.	Chur Kunri Road (9 miles).	Do.	0·900	0·640	..	—	..	0·250	0·200	..	..	..	0·189

97. Nawab Shah 60th mile Nasrat Road (10·4 miles).	Do.	0·717	0·691	0·011	0·003	..	0·076	..	..	—	..	..
98. Stone soling Sobedaro-Semi Road (6 miles).	Do.	0·170	0·009	0·024	..	0·010	0·010	..	..	..	..	..
99. Ring Road Round Hyderabad—												
(i) Kotri Bridge to T. M. Khan. (ii) T. M. Khan to M. P. S. Road. (iii) M. P. S. Road to Halam Road. (iv) Link Road to Kotri Bridge. (v) Link Road Railway under Bridge. (vi) Link from present by pass to Hala. (vii) Link to L. S. Barrage.	Do.	1·830	0·430	0·117	0·038	0.005	0·150	0·300	..	..	..	..

(Million Rupees)

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					1st P.A.	2nd P.A.	3rd P.A.	4th R.E.		Total	Foreign Aid	Own resources	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
100.	Larkana-Dokri Arija-Mohanjo-daro Road.	Approved	1·154	..	0·207	0·030	0·081	..	0·333	..	..	..	0·300
	Western Region Quetta												
101.	High level bridge over Malir River at Karachi	..	5·000	5·000	..	..	0·908	2·000	1·500	..	..	..	..
102.	Improvement (construction) of National High-way from Karachi to Airport.	..	2·100	2·300	..	..	..	0·600	0·700	..	..	..	..
103.	Improvement of Mangopir Road, Karachi.	..	1·300	1·000	..	..	0·019	0·100	1·000	..	..	..	..
104.	Construction of Karachi-Kalat--Quetta Road.												
	(i) Hab Chowki to Khuz-dar (235 miles).	Do.	15·200	9·780	2·134	1·418	1·690	1·500	2·000	..	..		6.458

(*ii*) Kalat-Lakpass (Quetta) (72 miles).	Do.	5·898	3·230	0·976	0·751	0·610	0·050	0·100	..	..	..	..
105. Pringabad-Mastung Road to Quetta-Nushki (3·5 miles).	Do.	0·290	0·251	..	..	..	0·085	0·001	..	..	..	..
106. Improvement of Quetta-Killa Saifullah-Loralai Dera Ghazi Khan Road (254 miles).	Do.	18·700	7·940	1·731	0·532	0·498	0·450	2·000	..	..	..	13·488
107. Reconditioning of bad miles between Sibi and Jacobabad (13 miles).	Do.	0·560	0·493	..	..	0·167	0·257	0·135	..	..	..	..
108. Coastal Roads (Survey only).	Do.	0·297	0·297	..	0·059	0·029	0·177	0·100	..	..	..	0·200
109. Improvement of roads in Dera Bugti Area—												
(*i*) Dera Bugti-Seti Road (45 miles).	Do.	0·360										
(*ii*) Dera Bugti-Kohan Road (22 miles).	..	0·393	1·650	..	..	0·384	0·800	0·600	..	..	..	..
(*iii*) Temple Dera Sui Road (45 miles).	..	0·837										

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					1st P.A.	2nd P.A.	3rd P.A.	4th R.E.		Total	Foreign Aid	Own resources	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
110.	Improvement of Quetta-Urak Road including link to Hanna Lake (8 miles).	Approved	0·378	0·337	..	..	0·210	0·331	0·098	..	..	..	..
111.	Trial Boring at the site of High level bridge on Hub River on Karachi-Kalat-Quetta Road in mile 14.	Do.	0·055	0·055	..	..	0·021	0·025	0·030	..	..	..	..
112.	Construction of roads in Sor Range Degari Coal fields.	Do.	6·335	..	0·060	1·304	3·016	1·200	1·409	..	..	..	..
113.	Extension of Road Research Laboratory, Lahore.	Do.	4·900	2·500	..	..	..	0·800	0·500	..	..	..	..

114. Detailed feasibility surveys of certain roads and Bridge Projects in West Pakistan.	..	8·950	..	..	..	..	1·275 2·600	..	..	..	..	..
115. Boat Bridge with launches on the Indus River between Dadu and Nawabshah.	..	2·500	..	..	..	..	1·000	1·000	..	..	..	0·500
116. Construction of high level bridge over Teri Toi on Jatta-Shakardara Road in Kohat Division.	Approved	0·400	0·400	..	..	..	0·200	0·200	..	..	..	..
117. Re-conditioning Raiwind-Lulliani Road (10·72 miles).	Do.	0·595	0·595	..	..	..	0·200	0·395	..	..	..	..
118. Reconditioning of Sheikhupura-Shahkot Road in Sheikhupura District (35·5 miles).	Do.	3·579	3·500	..	..	..	0·400	0·400	..	..	..	2·779
119. Construction of an over bridge at Military siding near double Phattak Multan on Dehli-Multan Road.	Do.	1·390	1·390	..	..	..	0·600	0·390	..	..	..	0·400
120. Construction of link road from Garh Maharaja *via* Sultan Bahu to Khushab-Muzaffargarh Road mile 117/5 and from Ahmadpur sail 1·55 mile to M. R. N. Road 127/7 (6·51 miles).	Do.	0·655	0·655	..	..	..	0·100	0·255	..	..	..	0·300

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					1st P.A.	2nd P.A.	3rd P.A.	4th R.E.		Total	Foreign Aid	Own resources	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
121.	Construction of Taxila Byepass Road (2·5 miles).	Approved.	0·291	0·291	..	..	..	0·291	..	..	..	..	..
122.	Construction of link road from mile 17/3 Kalabagh Shakardara Road to Tibbasar Rest House (0·52 miles).	Do.	0·229	0·184	..	..	..	0·050	0·129	..	..	..	..
123.	Construction of link road from mile 23/5 to Kalabagh-Shakardara Road to Tola Bhazi Khail (1·08 miles).	Do.	0·170	0·131	..	..	..	0·050	0·117	..	..	..	..
124.	Construction of road from Sadiqabad to Bhong (8 miles).	Do.	0·430	0·430	..	..	..	0·300	0·220	..	..	..	

125. Construction of road from Jamaldin Wali to Bangla Ichha (4 miles).	Do.	0·400	0·400	..	..	..	0·100	0·320	..	..	..	..
126. Construction of By pass Road at Allahabad in Bahawalpur District (1·50 miles).	Do.	0·152	0·152	..	..	..	0·100	0·052	..	..	..	..
Karachi Area.												
127. Widening Jail-Sehwan Road (Country Club Road).	Under consideration.	0·214	0·214	..	..	..	0·100	0·100	..	..	..	..
128. Improving Karachi-Korangi Road (7·5 miles).	Approved	0·425	0·425	..	..	..	0·186	0·239	..	..	..	..
129. Widening Karachi-Hub River Road (1 mile).	Under consideration.	0·650	0·400	..	..	..	0·200	0·450	..	..	..	..
130. Constructing road from Ahmedpur East to Kotla Musa Khan—Bahawalpur District (110 miles).	Approved	0·756	0·756	..	..	..	0·300	0·450	...	..	..	...
131. Constructing road from Mobarikpur to Kotla Khairpur *via* Dha Panjnad in Bahawalpur District (30 miles).	Do.	2·976	2·976	..	..	..	0·200	0·500	..	..	..	2·276

(Million Rupees)

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					1st	2nd	3rd	4th		Total	Foreign Aid	Own resources	
					P.A.	P.A.	P.A.	R.E.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
132.	Constructing Road Yazman Mandi to Kud Wala in Bahawalpur District (10 miles).	Approved.	1·111	1·111	..	..	..	0·300	0·800	...	..	..	...
133.	Constructing Metalled Road from Chanigoth to mile 12 of K. L. P. Road in Bahawalpur District (72·5 miles).	Do.	0·674	0·675	..	—	..	0·200	0·475	...	..	..	..
134.	Constructing a link road from Nurpur Nauranga to Mubarikpur in Bahawalpur District (5 miles).	Do.	0·486	0·486	..	..	..	0·300	0·180	...	...	..	..
135.	Constructing metalled road from Khanpur to Nawan Kot in Rahimyar Khan District (12 miles).	Do.	0·808	0·808	..	...	...	0·200	0·600	—	—	...	—

136. Constructing a metalled road from Liaqatpur to Khanpur (38 miles).	Do.	2·665	2·665	..	..	...	0·500	1·000	..	...	..	1·165
137. Constructing metalled road from Aminabad to Pacca Laran in Rahimyar Khan District (6 miles).	Do.	0·575	0·575	...	..	..	0·200	0·500	..	..	..	..
138. Constructing a metalled road from Rahimabad Dauwala to Guddu (14 miles).	Do.	1·074	1·074	..	..	...	0·200	0·874	..	..	..	..
139. Constructing metalled road from Allabad to Janpur in Rahimyar Khan District (6 miles).	Do.	0·597	0·597	...	...	..	0·200	0·397	...	...	...	...
140. Constructing a metalled Road from Rahimyar Khan to Gulmerg (4·25 miles).	Do.	0·346	0·346	..	..	..	0·200	0·200	..	..	..	..
141. Constructing a metalled road from Bahawalnagar to Mandi Sadiq Gunj (30 miles).	Do.	4·006	4·006	..	...	..	0·300	1·500	..	..	..	2·206
142. Constructing a metalled road from Mandi Sadiq Gunj to Sulemanki (21 miles).	Do.	2·397	2·397	..	..	..	0·300	1·000	..	..	...	1·097

(Million Rupees)

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					1st P.A.	2nd P.A.	3rd P.A.	4th R.E.		Total	Foreign Aid	Own re-sources	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
143.	Constructing a metalled roads from Fort Abbas to Yaman Section Fort Abbas to Mansoora (40 miles).	Approved.	3·811	3·811	..	..	..	0·300	1·500	..	..	..	2·011
144.	Constructing a metalled road from Chistian to Haroonabad *via* Qaziwala in Bahawalnagar District (130 miles).	Do.	2·489	2·489	..	..	..	0·150	0·800	..	..	..	1·539
145.	Constructing a metalled Road from Chistian to Mehta Jehda in Bahawalnagar District (10 miles).	Do.	0·822	0·822	..	..	..	0·200	0·600	..	..	..	..
	Total Other Roads (On-going).				15·400	17·700	24·200	53.121	65·250	5.200	2·200	3·00	...

Frontier Region											
On-going Schemes											
1. Construction of 1-1/2 mile road Mallagori Landi Kotal to Kambela-Khawar for Development of Marble industry.	Approved	0·237	0·237	..	..	0·070	0·167	0·006	..	..	..	..
2. Improvement of communications in Chitral.	..	..	..	..	..	0·100	0·314	0·086	..	..	..	..
3. Construction of Black Top Road from Junction of Peshawar-Michni Abazi Road miles 20 to 23 to Yusaf Khel Village.	..	1·102	1·262	0·054	0·145	0·300	0·604	..	..	..	..	..
4. Construction of shingle road connecting Loi Agra Village with Kulagin (Malakand Agency) (2 miles).	Approved	0·803	0·889	0·100	0·134	0·300	0·355	0·066	..	..	..	..
5. Constructing road from Munda to Shai.	Do.	1·966	..	..	..	0·700	0·104	..	..	..	..	..
6. Construction of single road from Thana Chirat to Pilliai.	Do.	0·421 0·955	0·955	..	0·070	0·200	0·207	0·452	..	..	..	..
7. Improvement to Mallagori Road in Khyber Agency.	..	0·200	..	..	..	..	..	0·045	..	..	..	..

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					1st P.A.	2nd P.A.	3rd P.A.	4th R.E.		Total	Foreign Aid	Own resources	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
8.	Improvement of Village Shingle road in Kurram Agency.	Approved.	0·258	0·258	..	0·059	0·153	—	..	..	..	..	..
9.	Widening of Shingle road from Saramela Kalya to Kalat.	Do.	0·358 0·400	0·400	..	0·050	0·191	0·150	0·109	..	..	..	..
10.	Construction of Black Top Road from Chakdaro to Temargarh.	..	2·327	2·000	..	..	..	0·600	0·600	..	..	..	1·127
11.	Improvement to Jandola-Razmak Road in South Waziristan.	..	0·814	0·814	..	..	..	0·400	0·414	..	..	..	..
12.	Improvement to Wana Kani-Kurram Tando Chino Road in South Waziristan.	..	0·112	0·112	..	..	..	0·100	0·012	..	..	..	..

13. Construction of road from Gandaf to Kabgani.	..	0·377	..	..	..	..	0·277	..	..	..	..	..
14. Construction of road from Topi to Malak Kaddi.	..	0·438	..	..	..	..	0·300	0·138	..	..	..	..
15. Construction of road from Kabgani to Utla.	..	0·612	..	..	..	..	0·250	0·312	..	..	..	..
Total (On-going)				0·154	0·458	2·014	3·828	2·240	..	..	..	
Agriculture Development Corporation and Allied Programme												
On-going Schemes												
1. Re-conditioning Jhok-Sajawal Road (R.C.)	..	3·522	..	..	..	..		..	..	..	..	..
2. Matli-Talhar Badin Road.	..	2·940	..	..	..	..		..	..	..	..	..
3. Talhar-Tando Bago Road, Railway Crossing.	..	..	..	..	..	..		..	..	..	..	..
4. Gharo-Ghulamullah Road.	..	..	..	..	..	..		..	..	..	..	..
5. Cularachi-Ahmad Rajo Road.	..	0·617	..	..	..	..		1·000	..	..	..	..

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					1st	2nd	3rd	4th		Total	Foreign Aid	Own resources	
					P.A.	P.A.	P.A.	R.E.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
6.	Tando Bago-Pangrio Road (E.W.)	..	1·693	..	..	..	..		..	..	..	..	..
7.	Badin-Nindo Shahar Road (E.W.)	..	1·776	..	..	..	..		..	..	..	..	..
8.	T. M. Khan-Kherwah-Jatti Road.	..	1·776	..	..	..	..		..	..	..	..	..
9.	Pirpatho-Kotri-Allah Rakhio Shah Road (S.W.)	..	..	..	..	..	..		0·314	..	..	..	..
10.	Mirpur Sakro-Ghulamullah, Pirpatho Road (H. C.)	..	1·992	..	..	..	..		..	..	..	..	..
11.	Badin-Gularchi 0/0 to 10/0 (N.C.)	..	1·551	..	..	..	..		..	..	..	..	..
12.	Badin-Gularchi 10/0 to 20/0.	..	4·731	..	..	..	..		1·000	..	..	..	..
13.	Sujawal-Gularchi Road.	..	1·799	..	..	..	..		..	..	..	..	..

14. T. M. Khan-Mullah Katiar Road.	0·500	..	..	..	..	7·500	..	..	..	..	..
15. Sujawal-Jati Road.	2·181	..	..	..	..		1·000	..	..	..	..
16. Suharo-Sharo Road.	1·096	..	..	..	..		0·800	..	..	..	..
17. Sujawal-Chuhar Jamali Road.	1·594	..	..	..	..		1·000	..	..	..	..
18. Thatta-Pirpatho Road.	1·194	..	..	..	..		0·500	..	..	..	..
19. Badin-Nindo Shahar (S.C.)	0·787	..	..	..	..		..	..	..	..	..
20. Nindo Shahar-Wingo Road (S.R.E.)	1·313	..	..	..	..		..	..	..	..	..
21. Nindo Shahar-Wingo Road (H.C.)	0·750	..	..	..	..		..	..	..	..	..
22. Serani to Kadhan Road (H.R.)	0·350	..	..	..	..		..	..	..	..	..
23. Badhawi Serani to Kadnan (S.W.)	0·353	..	..	..	..		..	..	..	..	..
24. Tando Bago Pangrio O/O to Shadi Wah	0·054	..	..	..	..		..	..	..	..	..
25. Mirpur Bathoro-Baro Road (S.W.)	0·767	..	..	..	..		0·567	..	..	..	..
26. Bye Pass Badin-Cularchi Road.	..	..	..	..	..		..	..	..	..	..

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					1st	2nd	3rd	4th		Total	Foreign Aid	Own re-sources	
					P.A.	P.A.	P.A.	R.E.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
27.	Badin to Badhan Rablaki Dazar *via* Loari (E.S.) (E.C.)	..	..	..	..	..	..		1·200	..	..	..	..
28.	Arrears of Claims of Contractors and others miscellaneous work.	..	..	..	..	..	..		..	..	..	..	..
29.	Suspense ..	..	..	..	..	..	..		..	..	..	..	..
30.	Tools and Plants	..	..	..	..	..	..		1·200	0·500	..	0·500	..
31.	Establishment ..	..	..	..	..	..	..		0·800	..	..	..	..
	Total (Ghulam Muhammad Barrage Roads).				..	..	..	7·500	9·381	0·500	..	0·500	
	Guddu Barrage Roads.				..	..	1·993	2·000	2·500	..	..	..	
	Total (On-going).				..	..	..	72·294	86·674	5·700	2·200	3·500	

New Schemes												
Northern Region, Peshawar												
1. Training of river near Adozai Bridge.	Approved	0·355	0·355	..	..	–	..	0·155	0·016	..	0·016	..
2. Soling, metalling and tarring Adina-Lahore Road.	..	1·400	0·300	–	..	..	..	0·300	0·030	..	0·030	1·100
3. Construction of Retodero-Sher Mohammad-Tahim Road (20 miles).	Under considera-tion.	2·824	0·200	..	..	..	..	0·200	0·020	..	0·020	2·624
4. Re-conditioning of Ghari Yasin to Shikarpur Road and by-pass at Shikarpur (6 miles).	..	0·400	0·300	–	..	..	..	0·300	0·030	..	0·030	0·100
5. Constructing Nasirabad-Wara Road.	–	1·245	1·245	..	–	–	–	0·300	0·030	..	0·030	0·745
6. Construction of Sindhri-Khipro Road.	..	2·700	..	..	–	..	..	0. 500	0·050	..	0·050	1·000
7. Constructing Karachi, Hyderabad Super Highway.	–	102·661	–	–	–	–	–	3·200	1.700	1·700	–	–

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Esti-mated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expendi-ture after Second Plan
					1st P.A.	2nd P.A.	3rd P.A.	4th R.E.		Total	Foreign Aid	Own re-sources	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Eastern Region, Bahwalpur												
8.	Constructing a metalled road from Sidhnai Headworks to Jhang District Boundary in Multan District (10 miles).	Under considera-tion.	0·838	0·200	..	..	..	..	0·400	0·040	..	0·040	0·438
9.	Constructing a metalled road from Dunyapur to Karor Pacca (15 miles).	Do.	1·530	0·200	..	..	..	..	0·400	0·040	..	0·040	1·130
10.	Improvement of Montgomery Arifwala-Kabula-Bukhan Baha-walnagar Road.	Do.	3·540	..	..	..	..	..	0·750	0·075	..	0·075	..
11.	Constructing a metalled road from Hasilpur to Fort Abbas (Section Hasilpur to Caheuwala) (17 miles).	..	1·840	0·300	..	..	..	..	0·300	0·030	..	0·030	1·540

2. Constructing a metalled road from Sindhilian Wali to P. & D. Sidhnai Head-works (4 miles).	..	1·100	1·100	..	..	..	..	0·200	0·020	..	0·020	0·900
13. Constructing Shahi Road mil 49 2—57.	..	0·853	..	..	..	..	..	0·300	0·030	..	0·030	0·700
Central Region, Lahore.												
14. Reconstruction of Kohala Bridge.	..	0·500	..	..	..	..	..	0·400	0·040	..	0·040	..
15. Bridge over Besantar Nala and Budhi Nullah crossing Narowal Shakargarh Road.	..	1·500	0·200	..	..	..	..	0·500	0·050	..	0·050	1·000
16. Constructing an over bridge in mile 62 of G. T. Road, Wazirabad.	..	0·912	0·300	..	..	..	..	0·300	0·030	..	0·030	0·612
17 Widening of Lahore-Ferozepur (mile 5/7—7/5).	..	0·192	..	..	..	..	..	0·192	0·019	..	0·019	..
18. Remodelling of Jabba Causeway in mile 215 of Art No. 2 in Mianwali District (near Mari Indus).	..	0·094	..	..	..	..	..	0·094	..	..	..	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Esti-mated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expendi-ture after Second Plan
					1st	2nd	3rd	4th		Total	Foreign Aid	Own re-sources	
					P.A.	P.A.	P.A.	R.E.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
19.	Construction of road from Bhagpur Dehri to Saidpur Village in Rawalpindi Division (9 miles).	..	1·400	..	..	..	..	..	*0·200	0·020	..	0·020	1·200
20.	Constructing a metalled Link Road from Banhafizji to Chakrala in Mianwali District.	..	0·591	0·591	..	..	..	..	*0·391	0·039	..	0·039	..
21.	Deval Sharif Bridal Road improvements.	..	0·300	0·300	..	..	..	..	*0·300	0·030	..	0·030	..
22.	Widening the Causeway and providing guard rail in mile 148 of Lahore-Sargodha-Mianwali Road.	..	0·168	..	..	..	..	–	0·168	0·017	..	0·017	..

Western Region Quetta

23. Improving Rohri Quetta-Chaman Road between Jacobabad and Sibi (322 miles).	..	2·416	1·000	--	--	--	..	*1·000	0·100	--	0·100	1·416
24. Constructing of two damaged bridges on Karachi-Mauripur Road.	..	2·417	1·000	..	--	--	..	*1·000	0·100	--	0·100	1·417
25. Constructing of bridge over Sharkil Naddi on Belpat Bhag Road.	..	0·300	0·250	..	--	..	--	*0·300	0·030	..	0·030	..
26. Construction of 3 miles road connecting the ends of Hanna-Sinjdi and Spezand-Degari Roads in Sor Range Degari coal fields.	..	0·870	0·800	..	..	..	..	0·870	..	..	..	..
27. Flood Damages	..	2·500	..	..	..	..	..	2·500	..	..	..	..
28. Construction of roads in Special Areas of Karachi and Kalat Divisions.	..	0·654	..	..	..	..	..	0·200	0·020	..	0.020	..

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*Subject to approval.

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st	2nd	3rd	4th		Total	Foreign Aid	Own resources	
					P.A.	P.A.	P.A.	R.E.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
29.	Metalling Babarloi Piryalo Road.	..	0·443	..	..	..	..	..	0·164	..	..	..	..
30.	Construction of Hyderabad Sheikh Bhirkio Achani Road *via* Tando Hyderabad.	..	1·000	..	..	..	..	..	0·100	..	..	..	..
31.	Construction of Khipro Road, Phuladium.	..	1·500	..	..	..	..	..	0·200	..	..	..	..
32.	Construction of Samaro Umerkot Road.	..	1·300	..	..	..	..	..	0·300	..	..	..	..
33.	Metalling of Road from Sadaja to Jatoi Nawabshah District.	..	0·650	..		..	..	..	0·100	..	..	..	..

34. Construction of Road for Tando Allhyar to Nazarpur.	--	0·700	..	..	..	--	..	0·100	..	..	..	..
35. Construction of Road from Shankargarh Gulabad.	--	0·900	..	..	..	..	..	0·200	..	..	..	..
36. Construction of Sanjapur to Walhan Road.	--	0·450	..	..	..	..	..	0·150	..	..	..	..
37. Metalling of Canal Road from Balloki Headwork to R. D. of L.B.D. Canal.	--	0·225	..	..	..	..	..	0·063	..	..	..	..
38. Widening of Mall Road Lahore Charing Cross to over head bridge.	..	1·500	..	..	..	..	..	0·400	..	..	..	..
39. Construction of a bridge on Hano River on Campbellpur-Fateh Jang, Road.	...	0·800	..	..	..	..	..	0·200	..	..	..	..
40. Construction of Road from Lehtran to Kotli.	..	2·500	..	..	...	..	...	0·150	..	..	..	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Esti-mated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expendi-ture after Second Plan
					1st	2nd	3rd	4th		Total	Foreign Aid	Own re-sources	
					P.A.	P.A.	P.A.	R.E.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
41.	Reconditioning of West Pakistan Highway from Khandiro to Boundary of Nawabshah Dist.	1.122	..	..	..	..	..	..	0.250	..	..	..	..
42.	Construction of Road from Hin-gorja to Sarni to Sagwan.	0.436	..	..	..	..	..	..	0.436	..	..	..	..
43.	Soling, metalling and surfacing Nowshera Zia-rat-Kaka, Sahib Road.	0.553	..	..	..	..	..	..	0.200	..	..	..	..
44.	Construction of Sundag Karak Kalri Killi Nati-Idal Khel Road in Kohat District.	1.000	..	..	..	..	..	..	0.200	..	..	..	..

45. Soling, metalling Khaki Oghi Road.	—	0·700	..	—	—	..	..	0.200	..	..	..	..
46. Construction of Road from Gujrat to Shadiwal.	..	0·500	—	—	..	..	..	0.200	..	..	..	..
47. Construction of Road from Kathwai to Nowshera.	—	0·909	—	—	—	—	—	0.150	—	..	..	..
Total (New)			..	..	..	..	..	16·483	2·606	1·700	0·906	
Feasibility Studies and detailed design of various Communications Project.												
A.—Feasibility Studies of Road (Bridge) Communications Projects.												
1. Karachi-Bela-Khuzdr Kalat Quetta Chaman International highway.	..	2·500	2·500	—	..	..	..	0·500	0·200	..	0·200	2·000
2. Bridge over River Chenab at Talibwala.	—	0·400	0·400	—	—	..	..	0·200	0·080	..	0·080	0·200

(Million Rupees)

Sl. No. Name of the Scheme	Status of the scheme	Esti-mated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expendi-ture after Second Plan
				1st P.A.	2nd P.A.	3rd P.A.	4th R.E.		Total	Foreign Aid	Own re-sources	
1 2	3	4	5	6	7	8	9	10	11	12	13	14
3. Bridge over River Indus between D. I. Khan and Darya Khan.	..	0·500	0·500	..	..	..	..	0·500	0·200	..	0·200	..
4. Bridge over River Jhelum at Kohala.	..	0·060	0·060	..	..	..	..	0·060	0·024	..	0·024	..
5. Bridge over Hub River near Karachi.	..	0·060	0·060	..	..	..	..	0·060	0·024	..	0·024	..
B.—Detailed Design												
1. Karachi-Hyderabad Section of Pakistan National Highway (102 miles).	..	2·000	2·000	..	..	..	..	2·000	0·800	..	0.800	..
2. Lahore-Lyallpur and Lahore-Sargodha-Khushab Highway (205 miles).	..	4·100	4·100	..	..	..	..	2·000	0·800	..	0·800	2·100

3. Lahore-Multan Section of Pakistan National Highway (213 miles).	..	4·200	4·250	..	..	..	..	2·000	0·800	..	0.800	2.250
4. C—General Consultants.	..	3·174	3·174	..	..	..	..	1·500	1·400	0·800	0.600	1.674
Total (Feasibility Studies) etc. ..	..			..	..	..	..	8·820	4·328	0·800	3·528	
Frontier Region												
1. Construction of Gandaly Road from Yousaf Khel to Nawagai.	Approved	2·400	..	..	..	..	..	0·300	..	..	..	2·100
2. Improvement of Air Strip at Chitral.	..	0.470	..	..	..	..	..	0·470	..	..	..	..
3. Improvement and metalling Patdarband-Samana Road in the Kohat Frontier Regions.	..	0·728	..	..	..	..	..	0·250	..	..	..	..
4. Construction of shingled road from Khar to Zorbunder Nawagai.	Approved	1·600	..	..	..	..	..	0·200	..	..	..	1·400

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Esti-mated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expendi-ture after Second Plan
					1st P.A.	2nd P.A.	3rd P.A.	4th R.E.		Total	Foreign Aid	Own re-sources	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Merged Area												
5.	Construction of Kuza Banda-Battagram Road (Merged Area of Hazara District).	Approved	0·241	..	..	..	..	..	0·241	..	..	..	..
6.	Construction of Dilbori Kuza Banda Road (Merged Area of Hazara District).	Do.	0·506	..	..	..	..	..	0·250	..	..	..	0·256
	Total (Frontier Region)			..	..	..	..	..	1·711	..	..	..	
	Total "Communi-cations" (New)			..	..	..	..	..	30·014	7·134	2·700	4·434	
	Tools and Plant			..	..	..	..	..	2·320	..	..	..	
	Total (Communications)			..	24·722	23·878	33·791	72·294	119·008	12·834	4·900	7·934	
	GRAND TOTAL (Transport and Communications).			..	157·786	263·178	305·884	264·109	369·021	156·767	148·833	7·934	

HOUSING AND SETTLEMENTS

SUMMARY

(Million Rupees)

Name of the Sub-Sector	Provision for 1964-65	Foreign Exchange Required for 1964-65		
		Total	Foreign Aid	Own Resources
1	2	3	4	5
1. Basic Development	7·523	0·030	..	0·030
2. Refugee Housing	43·094	1·700	1·700	..
3. Rural Water Supply and drainage Scheme ..	34·676	9·905	..	9·905
4. Urban Water Supply and drainage Scheme ..	27·424	5·166	3·457	1·709
5. Karachi Development Authority ..	39·000	0·650	..	0·650
6. Government Servants' Housing ..	15·046	..	..	..
7. Government Offices and Buildings	29·283	0·840	..	0.840
Total ..	196·046	18·291	5·157	13·134

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Esti-mated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st	2nd	3rd	4th		Total	Foreign Aid	Own re-sources	
					P.A.	P.A.	P.A.	R.E.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1.—Basic Development													
On-going Schemes.													
1.	Master Plan Cell.	Approved	0·500	0·500	0·012	0·071	0·063	0·459	0·116	..	..	..	..
2.	Master Plan, Lahore.	Do.	0·950	0·950	0·351	0·182	0·134		0·160	..	..	..	..
3.	Master Plan, Lyallpur.	Do.	0·650	0·650	0·123	0·087	0·079		0·100	..	..	..	..
4.	Master Plan, Peshawar.	Do.	0·650	0·650	0·109	0·080	0·065		0·099	..	..	..	..
5.	Master Plan, Hyderabad.	Do.	0·550	0·550	0·155	0·089	0·061		0·087	..	..	..	..
6.	Consultant to West Pakistan Housing and Settlement Agency (Doxiadis Associates).	..	0·658	..	..	..	..	0·864	0·350	..	..	..	..
7.	Loan to Rawalpindi Hazara (Hill Tract) Improvement Trust.												

(a) Ghora Daka and Khanspur Township Scheme.	Not approved	3·363	..	—	..	0·600	2·200	..	..	..	..	..
(b) Changa Gali Township Scheme.												
(c) Development of KheraGali Township Scheme.												
(d) Improvement of Ayubia.	..	..	—	..	..	..	..	0·200	..	—	—	..
8. Establishment of Building Reserach Station at Lahore.	..	..	..	..	..	..	0·450	0·500	..	..	..	..
Total (on-going).				0·750	0·509	1·002	3·973	1·612	..	..	..	..
New Schemes												
1. Master Plan, Multan.	Approved	0·700	0·100	..	..	..	..	0·100	0·030	..	0·030	..
2. Loan for Low Cost Housing Scheme.												
(i) Lyallpur ..	Do	..	..	—	..	..	..	0·500	..	..	..	..
(ii) Mianwali ..	Do.	..	..	—	..	..	..	0·300	..	..	..	..
(iii) Sargodha ..	Do.	..	..	—	..	..	..	0·500	..	..	..	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 196465			Expenditure after Second Plan
					1st	2nd	3rd	4th		Total	Foreign Aid	Own resources	
					P.A.	P.A.	P.A.	R.E.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Loan to Lohore Improvement Trust.												
	(i) Muslim Town Development Schemes (221 acres).	Approved	4·941	2·572	--	..	..	..	1·000	..	..	..	..
4.	Bhikkiwal Development Scheme.	Do.	9·693	6·000	..	..	..	..	1·000	..	..	..	..
5.	Loan for Mian Mir Storm Channel.	..	..	..	..	..	..	..	0·500	..	..	..	..
6.	Loan to Gujranwala Improvement Trust.	..	..	..	..	..	..	..	2·000	..	..	..	..
	Total (New) ..	..	..	..	..	..	..	..	5·900	0·030	..	0·030	..
	Tools and Plant	..	..	..	..	..	..	..	0·011	..	..	..	..
	Total (Basic Development).	..	..	..	0·750	0·509	1·002	3·973	7·523	0·030	..	0·030	..

II.—Refugee Housing.

On-going Schemes.

1. Peoples Colony, Lyallpur.	Approved	5·200	0·820	..	..	0·023	0·155	1·556	..	..	..	..
2. Jhang Satellite Town Scheme, Jhang.	Do.	2·239	0·430	0·058	0·011	0·042	0·043	0·194	..	..	..	..
3. Montgomery Satellite Town, Scheme.	Do.	1·531	0·030	0·064	0·237	0·082	..	0·158	..	..	..	..
4. Bahawalpur Satellite Town Scheme.	Do.	2·471	1·700	1·166	0·332	0·247	0·200	0·270	..	..	..	..
5. Gulmerg Road Satellite Town Scheme, Rahimyar Khan.	Do.	1·227	0·880	0·685	0·192	0·096	..	0·886	..	..	..	..
6. Construction of 4,000 one-roomed quarters by converting category plots in Satellite Town Scheme, Shah Latifabad and development of 180 acres of land, contiguous to Shah-Latifabad Satellite Town Scheme.	Do.	10·232	6·000	2·435	2·106	0·631	0·500	0·500	..	..	..	..
7. Satellite Town Scheme, Shah Latifabad.	Do.	18·221	6·000	1·304	1·180	1·371	1·000	1·445	..	..	..	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st P.A.	2nd P.A.	3rd P.A.	4th R.E.		Total	Foreign Aid	Own resources	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
8.	Construction of "D" Type Colony at Multan.	Approved	1·007	0·150	0·137	..	0·002	0·002	0·102	..	..	..	..
9.	Contruction of "D" Type Colony at Lyallpur.	Do.	8·157	3·700	..	0·030	0·009	0·100	0·143	..	..	..	..
10.	"C" Type Colony No. 1, Lyallpur.	Do.	7·110	0·920	..	..	0·051	0·200	0·700	..	..	..	..
11.	Gujranwala Extension Scheme.	Do.	1·469	1·00	..	..	0·135	0·180	0·704	..	..	..	..
12.	Rawalpindi Satellite Town Scheme, including payment of compensation.	Do.	8·304	0·670	..	3·640	0·368	3·000	3·419	..	..	..	..
13.	Constrution of "D" Type Colony, Gujranwala.	Do.	0·409	0·200	..	0·007	0·022	0·081	0·200	..	..	..	..

14. Satellite Town Scheme, Mirpurkhas.	Do.	1·700	1·200	0·516	0·047	0·123	0·331	0·780	..	—	..	..
15. Cattle Fair Ground Scheme, Lyallpur.	Do.	2·546	1·180	0·064	0·003	..	0·183	0·913	..	..	..	..
16. Survey of New Satellite Town Scheme in West Pakistan.	Do.	—	0·010	..	..	0·063	0·100	0·050	..	..	..	..
17. Lahore Towship Scheme.	Do.	79·286	30·000	..	..	1·984	6·500	28·500	1·700	1·700	..	..
18. Ghulam Muhammad Colony, Lyallpur.	Do.	4·131	0·090	0·251	..	..	0·010	..	..	..	..	..
19. Peoples Colony Extension Scheme, Lyallpur.	Do.	4·558	0·550	..	..	..	0·025	..	..	..	..	..
20. Satellite Town, Hyderabad.	Do.	23·000	..	..	..	..	0·050	0·200	..	..	..	..
21. Satellite Town, Jaccobabad.	Do.	1·500	..	..	..	—	0·050	0·500	..	..	..	..
22. Satellite Town, Sukkur.	Do.	6·000	..	..	..	..	0·050	0·200	..	..	..	..
23. Satellite Town, Khanpur.	Do.	2·100	..	..	..	..	0·500	0·500	..	..	..	..
24. Satellite Town, Quetta.	Do.	6·850	..	..	..	..	0·050	0·200	..	..	..	..
25. Constrution of "D" Type Quarters, Lahore.	Do.	0·974	..	..	..	..	..	0·974	..	..	..	..
Total (On-going)				6·680	4·594	5·249	12·860	43·094	1·700	1·700	..	..
Total (Refugee Housing).				6·680	4·594	5·249	12·860	43·094	1·700	1·700	..	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st	2nd	3rd	4th		Total	Foreign Aid	Own resources	
					P.A.	P.A.	P.A.	R.E.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	III—Rural Water-Supply Schemes												
	On-Going Schemes.												
1.	Basic Survey for Rural Water-Supply Schemes.	..	0·343	..	0·030	0·177	..	0·150	0·050	..	..	..	..
2.	Water-supply Scheme, Munara, District Jhelum.	..	1·118	1·772	..	0·972	..	0·300	0·400	..	..	..	..
3.	Water-supply Scheme, Billowal, District Jhelum.	..	0·685	1·061	..	0·658	0·087	0·100	0·216	..	..	..	..
4.	Improvement to the existing Water-supply in Sarai Miran Shah.	..	0·158	0·158	0·015	0·055	0·071	0·016	..	..	..	..	..
5.	Water-supply Scheme at Lulliani (Phase II).	..	0·407	0·410	..	0·314	0·097	0·032	..	..	..	..	..

6. Water-supply Scheme at Kazi Ahmad (Phase II).	..	0·186	0·190	..	0·011	0·104	0·049	..	..	..	..	–
7. Water-supply Scheme at Tando Jam (Phase II).	..	0·274	0·280	..	0·137	0·108	0·005	..	..	..	..	–
8. Water-supply Scheme at Uch Sharif (Phase II).	..	0·284	0·290	..	0·147	0·114	0·005	..	..	..	..	..
9. Water-supply Scheme at Tando Muhammad Khan.	..	0·661	0·648	..	0·201	0·146	0·200	0·109	0·035	..	0·035	..
10. Water-supply Scheme at Mirpur Sakro.	..	0·211	0·211		0·051	0·076	0·015	0·069	..	..	..	..
11. Water-supply Scheme at Jamesabad.	..	0·560	0·557	.	0·231	0·122	0·054	0·150	..	..	..	..
12. Water-supply Scheme at Rato Dero.	..	0·406	0·316	..	0·115	0·158	0·040	0·003	..	..	..	..
13. Water-supply Scheme at Sher Sultan.	..	0·193	0·140	..	0·065	0·077	0·007	..	..	..	..	..
14. Water-supply Scheme at Tajori, District Bannu.	..	0·260	0·330	..	0·081	0·075	0·081	0·053	..	..	..	..
15. Water-supply Scheme at Peroa.	..	0·372	0·370	..	0·136	0·101	0·042	..	..	..	..	..
16. Water-supply Scheme at Lawa.	..	0·407	0·390	..	0·147	0·239	0·031	..	..	..	..	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st	2nd	3rd	4th		Total	Foreign Aid	Own resources	
					P.A.	P.A.	P.A.	R.E.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
17.	Water-supply Scheme at Lala Musa.	..	0·719	0·819	..	0·306	0·412	0·048	0·070	..	..	..	..
18.	Water-supply Scheme at Qazian.	..	0·170	0·367	—	0·067	0·015	0·086	0·200	..	..	..	—
19.	Water-supply Scheme at Naryab.	..	0·172	0·172	..	..	0·003	0·046	..	..	..	..	..
20.	Sannikhel Water-supply Scheme in Kohat.	..	0·177	0·177	..	..	0·137	0·038	..	..	..	—	..
21.	Water-supply Scheme at Anga, District Sargodha.	..	0·208	0·208	..	..	0·077	0·111	..	..	..	..	..
22.	Water-supply Scheme at Pirmahal, District Lyallpur.	..	0·367	0·385	—	..	0·102	0·150	..	..	..	..	..
23.	Water-supply Scheme at Rohri, District Sukkur.	..	0·595	0·595	..	..	0·100	0·200	0·295	0·075	..	0·075	..

24. Water-supply Scheme at Shahdad Kot, District Larkana.	..	0·446	0·446		..	0·102	0·168	0·178	0·060	..	0·060	..
25. Water-supply Scheme at Jatoi, District Muzaffargarh.	..	0·217	0·214	..	..	0·047	0·074	0·093	0·035	..	0·035	..
26. Water-supply Scheme at Adamwali, District Rahimyar Khan.	..	0·100	0·100	..	..	0·025	0·037	0·038	0·015	..	0·015	..
27. Water-supply Scheme at Umarkot, District Tharparkar.	..	0·290	0·225	..	..	0·071	0·090	0·064	..	..	..	..
28. Water-supply Scheme at Kichiwala, District Bahawalnagar.	..	0·215	0·214	..	..	..	0·090	0·124	0·024	..	0·024	
29. Water-supply Scheme at Chak No. 6, Gujiani, District Bahawalnagar.	..	0·178	0·178	..	..	..	0·060	0·118	0·035	..	0·035	..
30. Water-supply Scheme at Chak No. 173-P, District Rahimyar Khan.	..	0·149	0·149	..	..	..	0·050	0·098	0·030	..	0·030	–
31. Water-supply Scheme at Chak Jhumra, District Lyallpur.	..	0·906	0·906	..	..	..	0·319	0·587	..	..	..	..
32. Water-supply Scheme at Yatimwali, District Bahawalnagar.	..	0·174	0·174	..	..	..	0·058	0·116	0·036	..	0·036	–

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st P.A.	2nd P.A.	3rd P.A.	4th R.E.		Total	Foreign Aid	Own resources	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
33.	Water-supply Scheme at Chak No. 118, District Rahimyar Khan.	..	0·153	0·153	..	..	..	0·050	0·103	0·030	—	0·030	—
34.	Water-supply Scheme at Boyalgunj, District Montgomery.	..	0·134	0·134	..	..	..	0·046	0·083	0·032	..	0·032	—
35.	Water-supply Scheme at Chak 45-12/L, District Montgomery.	..	0·124	0·124	..	..	..	0·042	0·078	0·021	..	0·021	—
36.	Water-supply Scheme at Kasowal, District Montgomery.	..	0·127	0·127	..	..	..	0·043	0·080	0·021	..	0·021	—
37.	Water-supply Scheme at Khairpur Saddat, District Muzaffargarh.	..	0·145	0·145	..	..	..	0·094	0·051	0·013	..	0·013	—
38.	Water-supply Scheme at Chak 15-5/R, District Multan.	..	0·111	0·111	..	..	..	0·034	0·074	0·020	..	0·020	—

39. Water-supply Scheme at Chak 105-5/L. District Multan.	..	C·100	0·100	..	..	..	0·034	0·063	0·018	..	0·018	..
40. Water-supply Scheme Mubarakpur, District Bahawalpur	—	0·135	0·135	—	..	—	0·048	0·087	0·027	—	0·027	—
41. Water-supply Scheme at Chanigoth, District Bahawalnagar.	—	C·172	0·172	..	..	..	0·060	0·112	0·033	..	0·033	..
42. Water-supply Scheme at Sanjarpur, District Rahimyar Khan.	—	C·120	0·120	..	..	..	0·042	0·078	0·023	..	0·023	..
43. Water-supply Scheme at Kot Naina, District Sialkot.	—	C·121	0·121	..	..	..	0·042	0·079	0·070	..	0·070	..
44. Water-supply Scheme at Sodhan, District Gujranwala.	..	0·197	0·197	..	..	..	0·078	0·120	0·090	..	0·090	..
45. Water-supply Scheme at Kothlehi, District Lahore.	..	0·133	0·133	..	..	..	..	..	..	..	..	..
46. Water-supply Scheme at Rehanwala, District Sheikhupura.	..	0·078	0·078	..	..	..	0·027	0·051	0·039	..	0·039	..
47. Water-supply Scheme at Uggoki, District Sialkot.	..	0·120	0·120	..	..	..	..	..	..	..	..	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st	2nd	3rd	4th		Total	Foreign Aid	Own resources	
					P.A.	P.A.	P.A.	R.E.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
48.	Water-supply Scheme at Chauharkana, District Sheikhupura.	..	0·259	0·259	..	..	..	0·068	0·191	0·129	..	0·129	..
49.	Water-supply Scheme at Sher Farid, District Bahawalpur.	..	0·145	0·145	..	..	..	0·056	0·089	0·026	..	0·026	..
50.	Water-supply Scheme at Chillianwala, District Gujrat.	..	0·189	0·189	..	..	..	0·094	0·095	..	..	..	..
51.	Water-supply Scheme at Mithankot, District Dera Ghazi Khan.	..	0·184	0·185	..	..	..	0·055	0·124	0·032	..	0·032	..
52.	Water-supply Scheme at Rajan, District Dera Ghazi Khan.	..	0·146	0·146	..	..	..	0·050	0·091	0·023	..	0·023	..
53.	Water-supply Scheme at Farqooa, District Sargodha.	..	0·159	0·159	..	..	..	0·080	0·079	..	..	..	..

54. Water-supply Scheme at Nowshera, District Sargodha.	..	0·186	0·186	..	..	—	0·040	0·086	..	..	..	..
55. Water-supply Scheme at Kalabagh, District Mianwali.	..	0·240	0·240	..	..	—	0·140	0·100	..	..	..	..
56. Water-supply Scheme at Mandi Sadiq Gunj, District Bahawalnagar.	..	0·244	0·244	..	..	..	0·100	0·144	0·042	..	0·042	..
57. Water-supply Scheme at Khairpur Tamewali, District Bahawalpur.	..	0·243	0·243	..	..	—	0·100	0·143	0·036	..	0·036	..
58. Water-supply Scheme at Ahmadpur Lamma, District Rahimyar Khan.	..	0·236	0·236	..	..	..	0·160	0·076	0·006	..	0·006	..
59. Water-supply Scheme at 30 Villages in Bahawalpur Civil Division.	..	0·360	0·360	..	..	..	0·200	0·160	..	..	..	..
60. Water-supply Scheme at Phagwari, District Rawalpindi.	..	0·200	0·200	..	..	..	0·100	0·100	..	..	..	..
61. Water-supply Scheme at Manga, District Mardan.	..	0·121	0·121	..	..	..	..	..	..	..	..	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st P.A.	2nd P.A.	3rd P.A.	4th R.E.		Total	Foreign Aid	Own resources	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
62.	Water-supply Scheme at Gandaf in merged area of Mardan.	..	0·050	0·050	..	..	..	0·030	0·020	..	..	..	—
63.	Water-supply Scheme at Khanpur, District Hazara.	..	0·168	0·168	..	..	..	0·084	0·084	..	..	—	—
64.	Water-supply Scheme at Shahbaz Khel, District Hazara.	..	0·200	0·200	..	—	..	0·100	0·100	..	..	..	..
65.	Water-supply Scheme at Mattani, District Peshawar.	..	0·200	0·200	..	..	..	..	..	..	..	..	..
66.	Water-supply Scheme at Lakhi Marwat, District Bannu.	..	0·566	0·566	..	..	..	0·200	0·366	..	..	..	—
67.	Water-supply Scheme Wanda Shabab Khel, District Bannu.	..	0·250	0·250	..	..	..	0·100	0·150	..	..	..	—
68.	Water-supply Scheme at Khipro, District Sanghar.	..	0·353	0·353	..	..	..	0·150	0·203	0·050	..	0·050	..

69. Water-supply Scheme Naushero Feroze, District Nawabshah.	..	0·160	0·160	..	..	..	0·070	0·090	0·020	..	0·020	..
70. Water-supply Scheme Halani, District Nawabshah.	..	0·170	0·170	..	..	..	0·059	0·111	..	..	..	..
71. Water-supply Scheme at Faizgunj, District Khairpur.	..	0·180	0·180	..	..	..	0·060	0·130	0·020	..	0·020	..
72. Water-supply Scheme at Kot Diji, District Khairpur.	..	0·190	0·190	..	..	..	0·060	0·130	..	..	..	..
73. Water-supply Scheme at Theri, District Khairpur.	..	0·130	0·130	..	..	..	0·045	0·085	..	..	..	..
74. Water-supply Scheme at Pano Akil, District Sukkur.	..	0·192	0·192	..	..	..	0·067	0·125	..	..	..	..
75. Water-supply Scheme at Budh, District Larkana.	..	0·420	0·420	..	..	..	0·160	0·260	..	..	..	..
76. Water-supply Scheme at Diplo, District Tharparkar.	..	0·150	0·150	..	..	..	0·052	0·098	..	..	..	..
77. Water-supply Scheme at Shahdadpur, District Sanghar.	..	0·633	0·633	..	..	..	0·250	0·383	0·075	..	0·075	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Esti-mated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expendi-ture after Second Plan
					1st P.A.	2nd P.A.	3rd P.A.	4th R.E.		Total	Foreign Aid	Own re-sources	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
78.	Water-supply Scheme at Nagarparkar, District Tharparkar.	..	0·110	0·110	..	..	..	0·040	0·070	0·010	..	0·010	..
79.	Water-supply Scheme at Marpur Bathoro, District Thatta.	..	0·145	0·145	..	..	..	0·051	0·094	0·025	..	0·025	..
80.	Water-supply Scheme in Chachro, District Tharparkar.	..	0·180	0·180	..	..	..	0·060	0·120	0·020	..	0·020	..
81.	Water-supply Scheme at Jati, District Thatta.	..	0·1[illegible]	0·118	..	..	..	0·041	0·077	..	..	..	..
82.	Water-supply Scheme at Ver, District Thatta.	..	0·100	0·100	..	..	..	0·036	0·064	..	..	..	..
83.	Water-supply Scheme at Garhi Khairo, District Jacobabad.	..	0·260	0·260	..	..	..	0·079	0·181	0·030	..	0·030	..

84. Water-supply Scheme at Thull, District Jacobabad.	.	0·262	0·262	—	..	..	0·090	0·172	0·030	..	0·030	..
85. Water-supply Scheme at Kashmore, District Jacobabad.	..	0·242	0·242	..	..	..	0·083	0·159	..	..	..	..
86. Water-supply Scheme at Ubaro, District Sukkur.	..	0·262	0·262	..	..	..	0·090	0·172	..	..	..	..
87. Water-supply Scheme at Kandiaro, Disticrt Nawabshah.	..	0·180	0.180	..	..	..	0·068	0·112	..	..	..	..
88. Water-supply Scheme at Maro, District Nawabshah.	Approved	0·465	0·465	—	—	—	0·176	0·289	0·050	—	0·050	—
89. Water-supply Scheme at Matli, District Hyderabad.	—	0·255	0·255	—	—	—	0·100	0·155	0·035	—	0·035	..
90. Water-supply Scheme at Hala, District Hyderabad.	—	0·402	0·402	—	—	—	0·154	0·248	0·040	—	0·040	—
91. Water-supply Scheme Bulari, District Hyderabad.	..	0·075	0·075	—	—	—	0·031	0·044	—	—	—	—
92. Water-supply Scheme at Tando Bago, District Hyderabad.	—	0·165	0·165	—	—	—	0·057	0·108	0·020	...	0·020	...

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Esti-mated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st	2nd	3rd	4th		Total	Foreign Aid	Own re-sources	
					P.A.	P.A.	P.A.	R.E.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
93.	Water-supply Scheme at Thana Bula Khan, District Dadu.	..	0·135	0·135	..	..	..	0·055	0·080	..	..	..	..
94.	Water-supply Scheme at Khairpur Nathanshah, District Dadu.	..	0·244	0·244	..	..	..	0·095	0·149	..	..	..	..
95.	Water-supply Scheme at Mirokhan, District Larkana.	..	0·262	0·262	..	..	..	0·100	0·162	..	..	..	..
96.	Water-supply Scheme at Nishkara, District Mekran.	..	0·039	0·039	..	..	..	0·013	0·026	0·006	..	0·006	..
97.	Water-supply Scheme at Kirdgap, District Kalat.	..	0·081	0·081	..	..	..	0·027	0·054	0·013	..	0·013	..
98.	Water-supply Scheme at Wadh, District Kalat.	..	0·100	0·100	..	..	..	..	0·067	0·017	..	0·017	..

99. Water-supply Scheme at Ladghast, District Mekran.	..	0·016	0·016	..	..	..	0·010	0·006	0·001	..	0·001	..
100. Water-supply Scheme at Panjgur, District Mekran.	..	0·163	0 !63	..	..	..	0·080	0·083	0·021	..	0·021	..
101. Water-supply Scheme at Pishin, District Quetta.	..	0·200	0.200	..	..	..	0·100	0·100	0·025	..	0·025	..
102. Water-supply Scheme, Dhadar, District Kalat.	..	0·147	0.146	..	..	..	0·094	0·052	0.013	..	0·013	..
103. Water-supply Scheme, Bannu.	..	0·448	0.448	..	..	..	..	0·036	--	..	..	..
104. Construction of Drinking Water tanks in Ghulam Muhammad Barrage.	Approved	5·000	18.500	0·489	0·210	0·150	0·200	0·410	--	..	..	..
Total (On-going)		..	..	0·534	4·081	2·816	7·960	11·183	1·597	..	1·597	..
New Schemes :												
1. Water-supply Scheme, Lora, District Hazara.	Approved	0·123	..	..	..	--	..	0·075	0·030	..	0·030	..
2. Water-supply Scheme, Ghazi, District Hazara.	Do.	0·074	..	..	--	--	--	0·060	0·024	..	0·024	..
3. Water-supply Scheme, Katlang, District Mardan.	Do.	0·296	..	..	..	..	..	0·150	0·060	..	0·060	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st P.A.	2nd P.A.	3rd P.A.	4th R.E.		Total	Foreign Aid	Own resources	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
4.	Water-supply Scheme, Pabbi, District Peshawar.	Not approved.	0·299	..	..	..	..	..	0·180	0·072	..	0·072	..
5.	Water-supply Scheme, Toppi, District Mardan.	Approved	0·200	..	..	..	..	..	0·130	0·052	..	0·052	..
6.	Water-supply Scheme Kohibormol, District Mardan.	Not approved.	0·272	..	..	..	..	..	0·180	0·072	..	0·072	..
7.	Water-supply Scheme, Zarin (Sardar Nika), District Peshawar.	Do.	0·433	..	..	..	..	..	0·280	0·112	..	0·112	..
8.	Water-supply Scheme at Bada, District Mardan.	..	0·150	..	..	..	..	..	0·070	0·010	..	0·010	..
9.	Water-supply Scheme at Basak, District Mardan.	..	0·150	..	..	..	..	..	0·070	0·010	..	0·010	..

10. Water-supply Scheme, Krisha mozai, District Dera Ismail Khan.	Not approved.	0·195	..	..	..	..	..	0·130	0·052	..	0·052	..
11. Water-supply Scheme, Sarai Naurang, District Bannu.	Do.	0·237	..	..	..	..	..	0·150	0·060	..	0·060	..
12. Water-supply Scheme Ama-khel, District Dera Ismail Khan	Do.	0·199	..	..	..	..	..	0·140	0·056	..	0·056	..
13. Water-supply Scheme, Lachi, District Kohat.	Do.	0·356	..	..	..	..	..	0·266	0·106	..	0·106	..
14. Water-supply Scheme, Thakht Bai, District Mardan.	Do.	0·194	..	..	..	..	..	0·150	0·060	..	0·060	..
15. Water-supply Scheme, Dag Ismail Khel, District Mardan.	Do.	0·280	..	..	..	..	..	0·224	0·090	..	0·090	..
16. Water-supply Scheme, Gula-mam, District Dera Ismail Khan	Do.	0·803	..	..	..	..	..	0·400	0·160	..	0·160	..
17. Water-supply. Scheme, Pany-allah, District Dera Ismail Khan.	Do.	0·396	..	..	..	..	..	0·300	0·120	..	0·120	..
18. Water-supply Scheme, Tank, District Dera Ismail Khan.	Do.	0·695	..	..	..	..	..	0·400	0·160	..	0·160	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st P.A.	2nd P.A.	3rd P.A.	4th R.E.		Total	Foreign Aid	Own resources	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
19.	Water-supply Scheme, Kulachi, District Dera Ismail Khan.	Not approved.	0·340	..	..	..	..	..	0·250	0·100	..	0·100	..
20.	Water-supply Scheme, Thathi Nasrati, District Bannu.	Do.	0·550	..	..	..	..	..	0·300	0·120	..	0·120	..
21.	Water-supply Scheme, Tajozai, District Bannu.	Do.	0·199	..	..	..	..	..	0·150	0·060	..	0·060	..
22.	Water-supply Scheme, Pezu, District Bannu.	Do.	0·168	..	..	..	..	..	0·144	0·072	..	0·072	..
23.	Water-supply Scheme, Munday, District Jhelum.	Do.	0·211	..	..	..	..	..	0·150	0·060	..	0·060	..
24.	Water-supply Scheme, Rangoo, District Campbellpur.	Do.	0·042	..	..	..	..	..	0·035	0·014	..	0·014	..

25. Water-supply Scheme, Chabb, District Campbellpur.	Do.	0·209	..	..	..	..	..	0·150	0·060	..	0·060	..
26. Water-supply Scheme, Domel, District Campbellpur.	Do.	0·218	..	..	..	..	..	0·150	0·060	..	0·060	..
27. Water-supply Scheme, Sohawa. District Jhelum.	Do.	0·162	..	..	..	..	..	0·120	0·048	..	0·048	..
28. Water-supply Scheme, Daultala, District Rawalpindi.	Do.	0·438	..	..	..	..	..	0·250	0·100	..	0·100	..
29. Water-supply Scheme, Lilla, District Rawalpindi.	Do.	0·475	..	..	..	..	..	0·300	0·120	..	0·120	..
30. Community Water-supply Scheme, Maira Matterewala Brahman Kahuta, District Rawalpindi.	Do.	0·560	..	..	..	..	..	0·300	0·120	..	0·120	..
31. Water-supply Scheme, Saneo, District Rawalpindi.	Do.	0·077	..	..	..	..	..	0·060	0·034	..	0·034	..
32. Water-supply Scheme, Tanda, District Gujrat.	Do.	0·176	..	..	..	..	..	0·110	0·044	..	0·044	..
33. Water-supply Scheme, Mandi Bahauddin, District Gujrat.	Do.	0·780	..	..	..	..	..	0·180	0·072	..	0·072	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Esti-mated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision, for 1964-65	Foreign Exchange Required for 1964-65			Expendi-ture after Second Plan
					1st P.A.	2nd P.A.	3rd P.A.	4th R.E.		Total	Foreign Aid	Own re-sources	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
34.	Water-supply Scheme, Talagang, District Campbellpur.	Not approved.	0·527	..	..	..	..	..	0·350	0·140	..	0·140	..
35.	Water-supply Scheme, Jandanwala, District Mianwali.	Do.	0·227	..	..	..	..	..	0·120	0·048	..	0·048	..
36.	Water-supply Scheme, Behal, District Mianwali.	Do.	0·153	..	..	..	..	..	0·080	0·072	..	0·072	..
37.	Water-Supply Schemes, Tebasar, District Mianwali.	Do.	0·170	..	..	..	..	..	0·120	0·048	..	0·048	0·165
38.	Water-supply Scheme, Kot Moman, District Mianwali.	Approved	0·190	..	..	..	..	..	0·100	0·040	..	0·040	..
39.	Water-supply Scheme, Bahawana, District Jhang.	Do. .	0·127	..	..	..	..	..	0·120	0·048	..	0·048	..

40. Water-supply Scheme, Shorkot Road, District Jhang.	Do.	0·499	..	..	..	..	..	0·300	0·120	..	0·120	..
41. Water-supply Scheme, Chak No. 394 G.B. District Lyallpur.	Do.	0·264	..	..	..	..	..	0·180	0·072	..	0·072	..
42. Water-supply Scheme, Mamoon Khanjan, District Lyallpur.	Do.	0·140	..	..	..	..	..	0·100	0·040	..	0·040	..
43. Water-supply Scheme, Sahiwal, District Sargodha.	Do.	0·160	..	..	..	..	..	0.110	0·044	..	0·044	..
44. Water-supply Scheme, Bhai Pheru, District Lahore.	Do.	0·417	..	..	..	..	..	0·300	0·120	..	1·120	..
45. Water-supply Schemes, Samberial, District Sialkot.	Do.	0·297	..	..	..	..	..	0·205	0·080	..	0·080	..
46. Water-supply Scheme, Manga, District Lahore.	Not approved.	0·254	..	..	..	..	..	0·160	0·074	..	0·074	..
47. Water-supply Scheme, Sangla Hill, District Sheikhupura.	Do.	0·500	..	..	..	..	..	0·300	0·120	..	0·120	..
48. Water-supply Scheme, Zafarwal, District Sialkot.	Do.	0·192	..	..	..	..	..	0·130	0·052	..	0·052	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st P.A.	2nd P.A.	3rd P.A.	4th R.E.		Total	Foreign Aid	Own resources	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
49.	Water Supply Scheme, Eminabad District Gujranwala.	Not approved	0·245	..	..	..	..	..	0·200	0·080	..	0·080	..
50.	Water Supply Scheme, Dohata Azmat, District Gujranwala.	Do.	0·107	..	..	..	..	..	0·080	0·032	..	0·032	..
51.	Water Supply Scheme, Narang, District Sheikhupura.	Do.	0·200	..	..	..	..	..	0·130	0·052	..	0·052	..
52.	Water Supply Scheme, Mian Channu, District Multan.	Do.	0·395	..	..	..	..	..	0·200	0·100	..	0·100	..
53.	Water Supply Scheme, Karor Pakka, District Multan.	Do.	0·621	..	..	..	..	..	0·400	0·160	..	0·160	..
54.	Water Supply Scheme, Hajipur, District D. G. Khan.	Do.	0·443	..	..	..	..	..	0·300	0·120	..	0·120	..

55. Water Supply Scheme, Leiah, District Muzaffargarh.	Do.	0·778	..	..	..	..	..	0·600	0·240	..	0·240	..
56. Water Supply Scheme, Dipalpur, District Montgomery.	Do.	0·528	..	..	..	..	..	0·300	0·120	..	0·120	..
57. Water Supply Scheme, Karor, District Muzaffargarh.	Do.	0·253	..	..	..	..	..	0·180	0·072	..	0·072	..
58. Water Supply Scheme at Taunsa, District D. G. Khan.	Do.	0·454	..	..	..	..	..	0·200	..	..	..	..
59. Water Supply Scheme, Mahar Sharif, District Bahawalnagar.	Do.	0·200	..	..	..	..	..	0·160	0·064	..	0·064	..
60. Water Supply Scheme, Allah Abad, District Bahawalnagar.	Do.	0·233	..	..	..	..	..	0·200	0·072	..	0·072	..
61. Water Supply Scheme, Mehrah Wala, District Bahawalnagar.	Do.	0·188	..	..	..	..	..	0·200	0·080	..	0·080	..
62. Water Supply Scheme, Janda Wala. District Bahawalnagar.	Do.	0·200	..	..	..	...	...	0·180	0·072	..	0·072	..
63. Water Supply Scheme, Doonga Boonga, District Bahawalnagar.	Do.	0·809	..	..	..	..	..	0·180	0·072	...	0·072	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st	2nd	3rd	4th		Total	Foreign Aid	Own resources	
					P.A.	P.A.	P.A.	R.E.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
64.	Water Supply Scheme, Mianwali Qureshian, District Rahimyarkhan.	Approved	0·142	...	—	...	...	..	0·100	0·040	..	0·040	..
65.	Water Supply Scheme, Sakrand, District Nawabshah.	Do.	0·150	—	...	...	...	...	0·090	0·036	..	0·036	..
66.	Water Supply Scheme, Prijogoth, District Sukkur.	Not approved.	0·329	—	...	...	...	..	0·180	0·072	..	0·072	..
67.	Water Supply Scheme, Gambat, District Khairpur.	Do.	0·350	...	...	...	..	...	0·200	0·080	..	0·080	..
68.	Water Supply Scheme, Shadi Khan Almani District Nawabshah.	Do.	0·048	..	—	..	...	...	0·040	0·016	..	0·016	..
69.	Water Supply Scheme, Ghotki, District Sukkur.	Do.	0·400	...	—	...	—	...	0·300	0·120	..	0·120	..

70. Water Supply Scheme, Kamber, District Larkana.	Do.	0·750	—	—	—	—	—	0·400	0·160	..	0·160	..
71. Water Supply Scheme, Naudero, District Larkana.	Do.	0·250	—	..	—	—	..	0·140	0·056	..	0·056	..
72. Water Supply Scheme, Kandkot, District Jacobabad.	Do.	0·980	—	—	—	..	..	0·500	0·200	..	0·200	..
73. Water Supply Scheme, Usto Muhammad, District Jacobabad.	Do.	0·240	—	..	—	..	..	0·180	0·072	..	0·072	..
74. Water Supply Scheme, Jhudo, District Tharparkar.	Do.	0·526	—	—	—	..	..	0·300	0·120	..	0·120	..
75. Water Supply Scheme, Golarchi, District Hyderabad.	Do.	0·167	—	..	—	..	..	0·120	0·048	..	0·048	..
76. Water Supply Scheme, New Saidabad District Hyderabad.	Do.	0·269	—	—	—	—	..	0·180	0·072	..	0·072	..
77. Water Supply Scheme, Khadro, District Sanghar.	Do.	0·194	—	—	—	—	..	0·160	0·064	..	0·064	..
78. Water Supply Scheme, Kotri, District Dadu.	Do.	1·163	—	—	—	—	..	0·580	0·232	..	0·232	..
79. Water Supply Scheme, Shahpur Chakkar, District Sanghar.	Approved	0·137	—	—	—	—	..	0·080	0·032	..	0 032	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the Scheme	Estimated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st	2nd	3rd	4th		Total	Foreign Aid	Own resources	
					F.A.	F.A.	F.A.	R.E.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
80.	Water Supply Scheme, Sanghar.	Not approved.	0·782	—	—	—	—	—	0·400	0·160	—	0·160	—
81.	Water Supply Scheme, Sinjoro, District Sanghar.	Do.	0·294	—	—	—	—	..	0·200	0·080	..	0·080	..
82.	Water Supply Scheme, Tando Jan Muhammad, District Tharparkar.	..	0·270	—	—	—	—	—	0·130	0·052	—	0·052	—
83.	Water Supply Scheme, Sujawal, District Thatta.	..	0·200	—	—	—	—	..	0·200	0·080	..	0·080	—
84.	Water Supply Scheme, Mehar, District Dadu.	..	0·280	—	—	—	—	..	0·180	0·072	..	0·072	—
85.	Water Supply Scheme, Din Muhammad Junejo, District Sanghar.	..	0·075	..	—	—	..	—	0·050	0·020	..	0·020	..
86.	Water Supply Scheme, Samaro, District Tharparkar.	—	0·300	—	—	—	—	—	0·160	0·064	..	0·064	—

87. Water Supply Scheme at Gulistan, District Quetta.	Approved	0·279	..	..	..	..	..	0·200	0·080	..	0·080	..
88. Water Supply Scheme, Qila Saifullah, District Zhob.	Do.	0·152	..	..	..	..	..	0·120	0·048	..	0·048	..
89. Water Supply Scheme, Kowas, District Sibi.	Do.	0·127	..	..	..	..	..	0·080	0·032	..	0·032	..
90. Water Supply Scheme, Loralai, District Quetta.	Not approved	0·720	..	..	..	..	..	0·450	0.180	..	0·180	..
91. Water Supply Scheme at [illegible], District Kalat.	Do.	0·188	..	..	..	..	..	0·100	0·040	..	0·040	..
92. Water Supply Scheme at Bhagh, District Kalat.	Do.	1·066	..	..	..	..	..	0·550	0·220	..	0·220	..
93. Water Supply Scheme at Gandava, District Kalat.	Approved	0·144	..	..	..	..	..	0·100	0·040	..	0·040	..
94. Water Supply Scheme at Turbat, District Mekran.	Do.	0·096	..	..	..	..	..	0·070	0·028	..	0·028	..
95. Water Supply Scheme at [illegible], District Kalat.	Not approved	0·127	—	—	—	—	—	0·100	0·040	..	0·040	..
96. Water Supply Scheme, Noshki, District Noshki.	..	0·600	..	..	..	..	..	0·300	0·120	..	0·120	..
97. Water Supply Scheme, Dal Bandin, District Chagai.	..	0·100	..	..	..	..	..	0·100	0·040	..	0·040	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st	2nd	3rd	4th		Total	Foreign Aid	Own resources	
					P.A.	P.A.	P.A.	R.E.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
98.	Water Supply Scheme at Awaran, District Makran.	Not approved.	0·108	..	..	..	..	..	0·088	0·036	..	0·036	..
99.	Water Supply Scheme at Chaman, District Kalat.	Approved	0·190	..	..	..	..	..	0·120	0·048	..	0·048	..
100.	Water Supply Scheme at Bela, District Lasbela.	Not approved.	0·169	..	..	..	..	..	0·100	0·040	..	0·040	..
101.	Water Supply Scheme at Model Colony (Malir), District Karachi.	Do.	0·333	..	..	..	..	..	0·300	0·120	..	0·120	..
102.	Water Supply Scheme, Liari, District Lasbela.	..	0·065	..	..	..	..	..	0·060	0·024	..	0·024	..
103.	Transport and Operation Charges.	..	0·150	..	..	..	..	..	0·150	..	..	..	..

104. Total Boring in Rural Areas of West Pakistan.	Approved	0·283	..	..	..	..	..	0·150	0·060	..	0·060	..
105. Improvement of Water Supply and Drainage Sanitation for small villages.	Not Approved	4·460	..	..	..	..	..	1·534	0·316	..	0·316	—
106. Fresh Water Supply Scheme Pasni.	Do.	1·120	..	..	..	..	..	0·600	..	..	..	..
Total (New)	..			..	..	..	..	22·320	8.308	..	8·308	
Tools And Plants	..			..	..	..	..	1·175	..	..	..	
Total (Rural Water Supply).	..			0·534	4·081	2·816	7·960	34·676	9·905	..	9·905	
IV. Urban Water Supply Schemes.												
On-going Schemes.												
1. Bulk Water supply to Hyderabad and Shah Latifabad.	Do.	8·830	3·189	0·724	0·110	0·508	0·100	1·647	0·050	..	0·050	..
2. Hyderabad Water Supply Scheme, Phase II.	Do.	3·000	1·875	..	..	..	0·375	0·500	0·250	0·250	..	..
3. Drainage Work at Hyderabad.	Do.	15·000	4·404	0·528	0·001	0·325	0·350	0·500	..	..	..	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Esti-mated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expendi-ture after Second Plan
					1st P.A.	2nd P.A.	3rd P.A.	4th R.E.		Total	Foreign Aid	Ownre-sources	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
4.	Basic Survey for Urban Water Supply Schemes.	Approved	0·726	0·500	0·020	0·286	–	0·150	0·100	..	..	..	..
5.	Fees for Consulting Engineering Firm for the preparation of detailed designs.	Do.	4·690	4·690	..	–	–	0·300	0·600	0·240	..	0·240	..
6.	Preparation of Water Supply and Sewerage Project, Lahore.	Do.	3·000	3·000	..	..	0·500	0·950	1·500	0·320	..	0·320	..
7.	Water Supply Scheme, Minchinabad, District Bahawalpur.	Do.	0·304	0·304	..	..	..	0·225	0·079	0·010	..	0·010	..
8.	Water Supply Scheme at Faqirwali.	Do.	0·212	0·212	..	..	..	0·100	0·162	0·015	..	0·015	..
9.	Water Supply Scheme at Hasilpur, District Bahawalpur.	Do.	0·300	0·300	..	..	..	0·150	0·150	0·030	..	0·030	..

10. Water Supply Scheme, Ahmadpur East.	Do.	0·629	0·629	..	..	..	0·300	0·329	0·010	..	0·010	..
11. Water Supply Scheme, Khanpur, Districts Rahimyarkhan.	Do.	0·763	0·763	..	..	..	0·450	0·313	0·093	..	0·093	..
12. Extension of Water Supply Scheme, Haroonabad, District Bahawalnagar.	Do.	0·707	0·707	..	..	..	0·375	0·332	0·100	..	0·100	..
13. Water Supply Scheme, Liaqatpur, District Rahimyarkhan.	Do.	0·449	0·449	..	..	..	0·300	0·149	0·036	..	0·036	..
14. Water Supply Scheme, Yazman, District Bahawalpur.	Do.	0·103	0·103	..	..	..	0·075	0·028	0·008	..	0·008	..
15. Rahimyarkhan Water Supply Scheme.	Do.	0·591	0·591	..	..	..	0·300	0·291	0·087	..	0·087	..
16. Drainage Scheme, Minchinabad, District Bahawalpur.	Do.	0·250	0·250	..	..	..	0·150	0·100	..	..	..	..
17. Drainage Scheme at Haroonabad, District Bahawalnagar.	Do.	0·640	0·640	..	..	..	0·450	0·190	..	..	..	..
18. Providing Drainage at Fortabbas.	Do.	0·200	0·200	..	..	..	0·060	0·140	..	..	..	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Esti-mated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expendi-ture after Second Plan
					1st P.A.	2nd P.A.	3rd P.A.	4th R.E.		Total	Foreign Aid	Own re-sources	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
19.	Drainage Scheme at Hasilpur, District Bahawalpur.	Approved	0·322	0·322	..	..	..	0·150	0·172	..	..	..	..
20.	Drainage Scheme at Ahmadpur East.	Do.	0·374	0·374	..	..	..	0·250	0·074	..	..	..	..
21.	Drainage Scheme at Liaqatpur, District Rahimyarkhan.	Do.	0·652	0·652	..	..	..	0·300	0·302	..	..	..	..
22.	Lyallpur Water Supply Extension Project.	Do.	1·957	1·148	..	..	..	0·150	0·598	0·100	..	0·100	..
23.	Mirpurkhas Water Supply Scheme.	Do.	4·130	2·400	..	..	..	0·550	0·800	0·450	..	0·450	..
24.	Multan Water Supply Scheme.	Do.	8·569	3·150	..	..	..	0·750	1·000	0·400	0·400	..	..
25.	Sukkur Water Supply Scheme.	Do.	2·460	1·450	..	..	..	0·550	0·800	0·320	0·320	..	..

26. Sukkur Sewerage and Drainage Scheme Phase I.	Do.	5·000	3·500	..	..	..	0·550	0·200	..	..	..	..
27. Gujranwala Water Supply Scheme.	Do.	14·774	6·250	..	..	..	0·750	0·200	..	..	..	..
28. Sargodha Water Supply Extension Project.	Do.	3·415	2·400	..	..	..	1·200	0·800	0·400	0·400	..	..
29. Sargodha Sewerage Scheme.	Do.	7·000	2·595	..	..	..	0·750	0·200	..	..	..	..
30. Jacobabad Water Supply Scheme.	Do.	2·380	1·714	..	..	..	0·300	0·200	..	..	..	..
31. Sheikhupura Water Supply Scheme.	Do.	1·695	1·450	..	..	..	0·250	0·200	..	..	..	..
32. Nawabshah Water Supply Scheme.	Do.	1·800	1·250	..	..	..	0·350	0·200	..	..	..	..
33. Thatta Water Supply Scheme.	Do.	1·600	0·870	..	..	..	0·150	0·200	0·050	0·050	..	..
34. Rawalpindi Water Supply Scheme.	Do.	13·880	7·500	..	..	..	0·500	2·500	0·500	0·500	..	..
35. Nowshera Water Supply Scheme.	Do.	2·000	..	..	..	..	..	..	..	..	..	..
36. Remodelling of Mian Mir Storm Water Channel, Lahore.	Do.	1·955	1·500	..	..	..	0·800	0·700	..	..	..	..
37. Peshawar Sewerage Scheme.*	Do.	10·000	3·450	..	..	..	0·200	0·200	..	..	..	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Esti-mated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expendi-ture after Second Plan
					1st	2nd	3rd	4th		Total	Foreign Aid	Own re-sources	
					P.A.	P.A.	P.A.	R. E.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
38.	Water Supply Scheme Bahawalpur, Phase I.	Approved	0·675	0·675	..	..	..	0·450	0·225	0·067	0·067	..	..
39.	Bahawalpur Drainage Scheme Phase I.	Do.	2·500	1·874	..	..	..	0·300	1·000	..	..	..	..
40.	Dera Ismail Khan Water Supply Scheme.	Do.	1·264	0·950	..	..	..	0·300	0·650	0·250	0·250	..	..
41.	Dera Ghazi Khan Water Supply Scheme.	Do.	1·500	1·200	..	..	..	0·450	0·750	0·500	0.500	..	..
42.	Chistian Water Supply Scheme.	Do.	1·200	0·900	..	..	..	0·300	0·600	0·170	0·170	..	..
43.	Extension and Improvement of Sewerage Chistian.	Do.	0·500	0·500	..	..	..	0·350	0·050	..	..	..	..
44.	Khairpur Water Supply Scheme.	..	1·000	0·650	..	..	..	0·150	0·100	0·050	0·050	..	..

45. Water Supply Scheme, Bahawalnagar.	..	1·405	1·405	..	..	..	0·550	0·805	0·240	0·240	..	..
46. Extension and Improvement of Sewerage Scheme, Bahawalnagar.	..	1·199	1·199	..	..	..	0·600	0·599	..	..	..	..
47. Water Supply Scheme, Sadiqabad, Phase I and II.	..	1·040	1·040	..	..	..	0·600	0·440	0·130	0·130	..	..
48. Drainage Scheme, Sadiqabad.	..	0·282	0·282	..	..	..	0·150	0·132	..	..	..	..
Total (On-going)			..	1·272	0·397	1·333	17·860	21·807	4·876	3·327	1·549	
New Schemes												
1. Trial Boring in Urban Areas of West Pakistan.	Approved	0·377	..	..	..	..	..	0·150	0·050	0·050	..	..
2. Improvement to Pakpattan Water Supply Schemes.	Do.	1·030	..	..	..	..	..	0·150	0·080	0·080	..	..
3. Expanded Consulting Engineering Services for Water Supply and Sewerage Schemes for major cities of West Pakistan.	Do.	9·100	..	—	—	—	..	2.300	—	—	—	—
4. Preparation of feasibility report for Water Supply and Sewerage Schemes for Minor Towns in West Pakistan.	Do.	3·784	..	..	..	..	..	0·500	..	..	..	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Esti-mated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expendi-ture after Second Plan
					1st	2nd	3rd	4th		Total	Foreign Aid	Own re-sources	
					P.A.	P.A.	P.A.	R.E.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
5.	Gujranwala Drainage Scheme.	Approved	1·403	..	..	..	..	..	0·250	..	..	..	..
6.	Mansehra Water Supply Scheme.	Do.	0·516	..	..	..	..	..	0·170	..	..	..	..
7.	Water Supply Scheme, Sialkot.	Do.	2·500	..	..	..	..	..	0·500	0·100	..	0·100	..
8.	Water Supply Scheme Tando Allahyar.	Do.	0·776	..	..	..	..	..	0·240	0·060	..	0·060	..
9.	Water Supply Scheme Campbellpur.	Do.	0·030	..	..	..	..	..	0·030	..	..	..	..
10.	Improvement to Water Supply Scheme Gojra.	Do.	1·536	..	..	—	..	..	0·400	..	—	—	—
	Total (New Schemes.)		..	..	..	..	..	..	4·690	0·290	0·130	0·160	
	TOOLS AND PLANTS				..	..	..	..	0·927	..	..	..	
	Total (Urban Water Supply)				1·272	0·397	1·333	17·860	27·424	5·166	3·457	1·709	

V. Karachi Development Authority												
On-going Schemes												
1. G. K. W. S. Scheme.												
2. G. K. W. Trunk Mains.		Original										
3. K. G. S. and S. D. Project.		269·500 Revised 324·203	130·000	37·728	25·164	38·000	18·700	..	..	..	..	..
4. Payment of accumulated interest on Government Loans.												
5. Karachi Water Supply and Sewerage (Improvement Schemes).	..	37·700	N.A.	4·838	1·900	5·000	2·500	10·000	..	..	..	..
6. Extension of water Supply of North Karachi.	..	52·600	N.A.	..	..	..	1·000	6·500	0·500	..	0·500	..
7. Master Plan for Approved Karachi.		2·500	1·800	0·107	0·067	0·039	0·600	1·000	0·150	..	0·150	..
8. Greater Karachi Re-settlement Scheme.	..	950·000	370·000	41·200	36·400	40·800	45·000	21·500	..	..	..	..
Total—(Karachi Development Authority).	..	..	..	83·873	63·531	78·839	67·800	39·000	0·650	..	0·650	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Esti-mated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expendi-ture after Second Plan
					1st P.A.	2nd P.A.	3rd P.A.	4th R.E.		Total	Foreign Aid	Own re-sources	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	VI.—Government Buildings *(i) Government Servants, Housing.*												
	On-going Schemes												
1.	Constructing Mukhtiarkar's Quarter at Kot Diji.	Approved	0·077	0·070	0·014	0·004	0·014	0·009	0·027	..	..	..	..
2.	Constructing new Police Station with married quarters, Harappa, District Montgomery.	Do.	0·083 0·118	..	0·015	0·004	..	0·033	..	..	..	..	..
3.	Construction of One-Unit quarters at Bahawalpur.	Do.	3·371	5·000	0·174	..	0·114	0·313	0·500	..	..	..	..
4.	Construction of One-Unit accommodation at Multan.		4·036		0·361	0·074	0·001	0·575	0·330	..	..		

5. Residential and non-Residential accommodation at Hyderabad.	Do.	6·311	6·009	..	.	..	0·010	..	..	..	..
6. Construction of new City Police Station with married quarters at Gujranwala.	Do.	0·306 0·395	..	..	0·003	..	0·167	0·184	..	..	..	..
7. Development of Sector No. 7 (1st phase) in jail Area Scheme, Lahore.	Do.	4·064 4·282	2·090	..	1·522	1·915	0·418	0·012	..	..	..	..
8. Construction of temporary hutted accommodation at Kalat.	Do.	0·114	..	..	..	0·120	0·012	0·012	..	..	..	..
9. Levies and residential accommodation at Dera Bugti, Quetta Division.	Do.	0·248	0·300	..	0·061	..	0·050	..	..	..	..	..
10. One-Unit accommodation at Quetta. Phase I.	Do.	6·000	3·000	..	..	..	..	0·465	..	..	..	..
11. Residential and non-residential accommodation for Divisional and Sub-Divisional Staff at Manschra and Oghi.	Do.	0·583 0·744	0·650	..	..	..	0·028	..	..	..	..	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st P.A.	2nd P.A.	3rd P.A.	4th R.E.		Total	Foreign Aid	Own resources	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
12.	Rresidential and Non-residential accommodation for officers and Staff in Dir State.	Approved	0·695 1·326	..	..	...	0·407	0·445	0·531	..	..	..	..
13.	Replacement of cracked and worn out Battens in 'A', 'B., and 'C' Quarters, Chauburji Gardens Estate, Lahore.	Do.	0·482	..	..	..	..	..	0·182	..	..	..	..
14.	Construction of a barrack for 4 Head Constables and 40 Foot Constables in Police Lines, Montgomery.	Do.	0·050 0·064	..	—	—	..	0·050	0·014	..	..	..	—
15.	Construction of additional accommodation (Annexe) at West Pakistan House, Rawalpindi.	Un-Approved	0·300 0·600	..	..	..		0·175	0·150	..	..	..	..

16. Acquisition No. 22, Aikman Road, Lahore, for Minister's residence.	Approved	0·300	..	..	..	..	0·300	0·100	..	..	..	
17. Providing accommodation for 36 M. P. A's Flats at Egerton Road, Lahore and acquisition of Land.	Un-Approved.	2·741	..	..	..	..	0·280	0·500	..	..	..	..
18. Air conditioning of 20 nos. suites at Pipals, Lahore.	Approved	0·150.	..	..	..	..	0·042	..	..	..	..	..
19. Development of Jail Area Scheme, Lahore.	Do.	3·710	..	..	..	..	1·700	1·000	..	..	..	..
20. Rest-House at Rawalpindi.	Do.	0·103 0·120	..	..	..	..	0·072	0·040	..	..	..	..
21. Constructing Additional Officer's residences at Jail Area, Lahore.	Do.	2·500	..	..	..	..	0·960	1·100	..	..	..	..
22. Constructing Additional Staff Quarters in Wahdat Colony, Lahore.	Do.	2·500	..	..	..	..	0·560	1·300	..	..	..	..
23. Minor Works (Government House, Lahore).	Do.	0·025	..	..	..	—	0·025	..	..	..	..	..
24. Minor Works (Government House, Murree).	Do.	0·025	..	..	..	..	0·025	..	..	..	..	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st P.A.	2nd P.A.	3rd P.A.	4th R.E.		Total	Foreign Aid	Own resources	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
25.	Construction of married quarters for 1 Sub-Inspector, 1 Assistant Sub-Inspector, 1 Head Constable, 4 Foot Constables and one barrack for 26 Foot Constables and 6 Head Constables at Police Station, Tibbi, Lahore.	Approved	0·139	..	...	..	..	0·134	..	...	..	..	..
26.	Renewal of pipe line and improvement of water supply in staff quarters of New Central Jail, Multan.	Do.	0·083 0·087	—	..	..	..	0·032	0·051	..	..	..	—
27.	Construction of additional residential accommodation in One-Unit Colony at Multan.	..	1·430	..	..	...	..	0·250	0·750	..	..	..	..

28. Construction of additional accommodation in One-Unit Colony, Bahawalpur.		1·753	..	..	..	..	1·000	0·500	...	..	..	..
29. Construction of Six No. Ministers residences at Lahore.	Not Approved.	1·663	..	...	..	..	1·000	0·663	..	..	..	...
30. Sinking of a new tube-well in G.O.R. Estate, Lahore.	Approved	0·139	..	..	..	..	0·139	0·013	...	..	..	...
31. Sinking of a new tube-well in Government House, Lahore.	Do.	0·103	..	..	..	..	0·080	..	..	..	..	...
32. Construction of Mohalla Mosque in Wahdat Colony, Lahore.	Do.	0·020	..	..	...	..	0·021	..	...	..	..	..
33. Provision of a mosque in Poonch House Staff Colony, Lahore.	Do.	0·020	..	..	..	..	0·024	0·002	...	..	..	...
34. Providing additional accommodation for various Government Departments at Divisional Headquarter at Peshawar.	..	3·546	..	...	..	..	1·000	1·000	...	..	..	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st P.A.	2nd P.A.	3rd P.A.	4th R.E.		Total	Foreign Aid	Own resources	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
35.	Provision of 4-bedded rooms with necessary bath-rooms sanitary fittings and additional furnitures and crockery in Public Works Department Rest House at Dera Ismail Khan.	Approved	0·052	..	..	..	..	0·049	0·004	..	..	..	..
36.	Providing accommodation (residential) for Circle Division and Sub-Division staff at Abbottabad.	Do.	0·487	..	..	..	..	0·300	0·171	..	..	..	..
37.	Improvement of 1st Class P.W.D. Rest-House at Bannu.	Do.	0·020	..	..	..	..	0·020	..	...	..	..	
38.	One-Unit accommodation at Khairpur.	Do.	2·314	..	..	...	..	0·300	1·500	...	..	..	..

39. Construction of married quarters for one Assistant Sub-Inspector, 2 Head Constables and 20 Foot Constables in D.G. Khan.	Do.	0·170 0·191	..	..	..	..	0·165	0·020	..	..	..	
40. Constructing residential accommodation for Tehsildars in Quetta Division.	Do.	0·413	..	..	..	..	0·150	0·313	..	..	..	..
41. Construction of Tehsildars and Naib-Tehsildars Quarters in Kalat Division.	Do.	0·380	..	..	..	..	0·143	0·200	..	..	..	..
42. Quarter for Tehsildar Mansehra.	Do.	0·035	..	..	..	..	0·035	..	..	..	..	..
43. Quarter for Naib-Tehsildar, Mansehra.	Do.	0·023	..	..	..	..	0·022	..	..	..	..	..
44. Construction of bungalow for Assistant Commissioner at Nowshera.	Do.	0·037	..	..	..	..	0·037	..	..	..	..	..
45. Construction of residential quarter for Extra Assistant Commissioner, Karak.	Do.	0·031	..	..	..	..	0·031	..	..	..	..	..
46. Construction of residential quarters for Tehsildar and Naib-Tehsildars, Lahore.	Do.	0·037	..	..	..	..	0·032	..	..	..	..	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st	2nd	3rd	4th		Total	Foreign Aid	Own resources	
					P.A.	P.A.	P.A.	R.E.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
47.	Construction of quarters at Keti Bunder, District Thatta.	Approved	0·076	..	..	..	..	0·076	..	..	..	..	..
48.	Minor Works (Board of Revenue).	Do.	0·160	..	..	..	..	0·160	..	..	..	..	..
49.	Minor Works (Civil Works).	Do.	0·050	..	..	..	..	0·080	..	..	..	..	..
50.	Minor Works (Police).	Do.	0·013	..	..	..	..	0·013	..	..	..	..	..
51.	Constructing Secretaries residences at Lahore.	Do.	0·921	..	..	..	..	0·300	0·620	..	..	..	..
52.	Air Conditioning of the main Drawing and Dining Room of Governors, House, Lahore.	Do.	0·046	..	..	..	..	0·046	0·001	..	..	..	..

53. Constructing Boosting Tank at West Pakistan House, Rawalpindi.	..	0·023	..	..	..	0·017	0·002	—	—	—	—	—
54. Constructing W./S., S./I. in Commissioner's Residence, Sargodha.	..	0·013	..	..	..	0·012	0·001	..	—	..	..	..
55. Additions and Alterations to Central/Barracks to be used as Residential Accommodation for Presidents Bodyguard, Rawalpindi.	..	0·019	..	..	..	..	0·019	—	—	..	..	—
56. Construction Market in Wahadat Colony, Lahore.	..	0·105	..	..	..	..	0·010	..	..	..	..	..
57. Construction 1·000 Nos. Staff quarters in Wahadat Colony.	..	11·669	..	..	..	..	0.034	..	..	..	..	..
Total (On-going)			..	0·504	1·668	2·601	11·916	12·255	..	..	..	
New Schemes												
1. Replacement of water-supply pipe line at G.O.R. Estate No. 1, Lahore.	Approved	0·150	..	..	..	..	..	0.100	..	..	..	..
2. Provision of furniture, crokery and cutlery in Buildings and Road, Rest House, Jail Area, Lahore.	Do.	0·025	..	..	..	..	..	0.025	..	..	..	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Esti-mated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expendi-ture after Second Plan
					1st	2nd	3rd	4th		Total	Foreign Aid	Own re-sources	
					P.A.	P.A.	P.A.	R.E.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
3.	Constructing Provincial Rest House in Compound of Lynwood House, Karachi.	Un-approved.	0·337	..	..	..	..	..	0·337	..	..	..	..
4.	Additions and alterations in Ridge House, Karachi.	Approved	0·025	..	..	..	..	..	0·025	..	..	..	..
5.	Minor Works (Residential), controlled by Buildings and Roads Department.	Do.	0·321	..	..	..	..	..	0·321	..	..	..	..
6.	Minor Works, Government House, Lahore.	Do.	0·025	..	..	..	..	..	0·025	..	..	..	..
7.	Minor Works, Government House, Muree.	Do.	0·025	..	..	..	..	..	0·025	..	..	..	..
8.	Minor Works (Residential) Police.	Do.	0·015	..	..	..	..	..	0·015	..	..	..	..

9. Additions and alterations to Ministers residences.	Do.	0·010	..	..	..	..	..	0·010	..	..	..	..
10. Residential Bungalow for Manager Works Sectt. Press, Lahore.	Do.	0·040	..	..	..	..	..	0·040	..	..	..	..
11. Residential Accommodation for Manager Works, Government Press, Bahawalpur.	Do.	0·040	..	..	..	..	..	0·040	..	..	..	
12. Construction of Rest House at Panj Gur.	Do.	0·013	..	..	..	..	..	0·013	..	..	..	..
13. Construction of Dak Bungalows Inspection Houses at various places in, Hyderabad, Quetta, Khairpur, Kalat and D. I. Khan Divisions.	Do.	0·500	..	..	..	..	..	0·500	..	..	..	..
14. Construction of Residential Accommodation for Government Servants in Sargodha Division.	Unapproved	..	..	..	..	..	..	1·000	..	..	..	..
Total (New)				..	..	..	..	2·476	..	..	..	
Tools and Plant				..	..	..	..	0·315	..	..	..	
Total (Government Servants Housing) ..				0·504	1·668	2·601	11 916	15·046	..	..	..	

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st	2nd	3rd	4th		Total	Foreign Aid	Own resources	
					P.A.	P.A.	P.A.	R.E.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	(ii) *Government Offices and Buildings*												
	On-going Schemes												
1.	Constructing building for District Headquarters at Thatta.	Approved	7·056	6·590	..	..	..	0·010	..	..	..	..	..
2.	Construction of wireless lines, garages, work-shops, stores, etc., for Wireless and Teleprinter Staff in West Pakistan, Lahore.	Do.	0·846	..	..	0·134	..	0·101	0·023	..	..	..	..
3.	Police Training School, Sihala.	..	5·935	1·900	0·173	..	..	0·380	0·700	..	..	..	..
4.	Construction of Borstal Jail-*cum*-Residence Home at Landhi.	..	1·575	..	..	..	..	0·080	..	..	..	..	..

5. Construction of Buildings at Dera Bugti in Quetta Region.	Approved	0·349	..	..	0·111	0·493	0·197	..	..	..		
6. Buildings for Public Works Department Officers staff in Ghulam Muhammad Barrage Area, Hyderabad.	Not approved.	1·897	..	..	0·068	..	0·384	0·600	..	..		
7. Construction of new Police Station and two Police Posts at Wah, District Rawalpindi.	Do.	0·522 0·700	..		0·013	0·318	0·110	0·255	..	..	..	..
8. Buildings for West Pakistan Rangers (Lahore, Bahawalpur and Bhoiari).	Approved	13·935	8·000	..	0·815	..	1·210	2·000	..	..	..	..
9. Construction of Wireless Station, Police Lines, Rawalpindi.	Do.	0·092	..	..	..	..	0·048	..	..	..	..	..
10. Disposal of Rivaz Gardens Estate, Lahore.	Do.	0·699	0·700	..	..	0·013	0·500	0·190	..	..	..	..
11. Construction of Divisional Headquarters at Khuzdar.	Do.	5·578 7·601	6·650	0·002	0·750	1·507	2·500	3·000	..	..	..	..
12. Jail Buildings Staff Quarters at Dera Bugti	Do.	0·237	..	..	0·058	..	0·024	..	..	..	..	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan outlay	Expenditure in preceding years of the Plan 1st P.A.	2nd P.A.	3rd P.A.	4th R.E.	Provision for 1964-65	Foreign Exchange Required for 1964-65 Total	Foreign Aid	Own resources	Expenditure after Second Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14
13.	Construction of a New District Jail, Lahore.	Approved	3·074	..	..	..	0·057	1·000	2·000	..	..	..	..
14.	Providing additional accommodation in Jails at Bahawalpur, Muzaffargarh, Multan, Mianwali, Shahpur and Khairpur, D. G. Khan.	Do.	3·019	..	..	..	..	1·000	0·795	..	..	..	..
15.	Purchase of old Poonch House.	Do.	1·049	..	..	..	..	0·100	0·949	..	..	..	..
16.	Acquisition of Evacuee Property in West Pakistan	Do.	9·813	..	..	..	2·726	2·047	6·280	..	..	..	..
17.	Construction of Police Station with married quarters at Isa Khel.	Do.	0·155	..	..	..	0·049	0·075	0·018	..	..	..	..
18.	Tube-well Reformatory Farm, Burewala.	Do.	0·163	..	..	0·015	..	0·023	..	..	..	..	..

19. Construction of 2nd Double Storey Barracks, Qurban Lines, Lahore.	Do.	0·221	..	..	..	..	0·020	..	..	..	..	..
20. Construction of lock-ups, bath-room and latrine at Police Station, Prang, District Peshawar.	Do.	0·013	..	..	..	..	0·013	..	..	..	..	..
21 Construction of a Police Wireless Station at Gujranwala.	Do.	0·013	..	..	..	..	0·013	..	..	..	..	..
22. Construction of a Wireless Station in District Police Lines, Muzaffargarh.	Do.	0·020	..	..	..	..	0·020	..	..	..	..	..
23. Construction of a Wireless Station in District Police Lines, Mianwali.	Do.	0·013	—	..	—	—	0·013	..	..	..	..	..
24. Providing electric pump overhead tank and water pipes in wells at Headquarters, Nawabshah.	Do.	0·048	..	..	..	..	0·030	..	..	..	..	..
25. Acquisition of land for the construction of a Police Station and two Police Posts at Kharian, District Gujrat.	Do.	0·011	..	..	..	..	0·011	..	..	..	..	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Esti-mated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expendi-ture after Second Plan
					1st	2nd	3rd	4th		Total	Foreign Aid	Own re-sources	
					P.A.	P.A.	P.A.	R.E.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
26.	Acquisition of evacuee land measuring 10 kanals, 16 marlas for extension of Police Lines, Mardan.	Approved	0·021	..	..	..	..	0·021	..	..	..	..	..
27.	Minor Works (Police).	Do.	0·242	..	..	..	..	0·100	..	..	..	..	..
28.	Minor Works (Civil Secretariat).	Do.	0·122	..	..	..	..	0·122	..	..	..	..	..
29.	Construction of Magazine in Police Lines, Abbottabad.	Do.	0·012	..	..	..	..	0·013	..	..	..	..	..
30.	Construction of a New Police Station with Married Quarters at Sui, District Sibi.	Do.	0·231	..	..	..	..	0·132	0·100	..	..	..	..

31. Acquisition of evacuee land for the construction of a new P.S. with Married Quarters, Shakargarh, District Sialkot.	Do.	0·228	..	..	..	..	0·213	0·074	..	..	...	..
32. Installation of Centrifugal pump on the tanks in the Jail Garden, Central Prison, Karachi.	Do.	0·011	..	..	..	..	0·011	..	..	..	..	..
33. Construction of Interview shed addition and alteration to the building of Central Prison, Hyderabad.	Do.	0·031	..	..	..	..	0·031	0·006	..	..	..	..
34. Construction of judicial lock-up at Chunian.	Do.	0·015	..	..	..	..	0·015	..	..	..	..	..
35. Minor Works—Jails.	Do.	0·042	..	..	..	..	0·042	..	..	..	..	..
36. Construction of office and residential accommodation at various places for the staff working in Buildings and Roads Department, Western Region, Quetta.	Do.	2·500	..	..	..	..	0·325	0·750	..	..	..	..
37. Sinking of a new tube-well in Assembly Building, Lahore.	Do.	0·062	..	..	..	..	0·062	..	..	..	..	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Esti-mated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expendi-ture after Second Plan
					1st	2nd	3rd	4th		Total	Foreign Aid	Own re-sources	
					P.A.	P.A.	P.A.	R.E.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
38.	Sinking of a new tube-well in Civil Secretariat.	Approved	0·043	..	..	..	..	0·042	..	..	..	..	..
39.	Minor Works (Civil Works).	Do.	0·300	..	..	..	..	0.300	..	..	..	..	..
40.	Providing 20 Air-Conditioners in various Government Offices at Lahore.	Do.	0·106	..	..	..	..	0.098	..	..	..	..	..
41.	Preliminary Survey and Planning and construction New Civil Secretariat Building at Lahore.	Do.	53·968	—	..	—	—	0.050	2·500	0.400	..	0·400	..
42.	Construction of Executive Engineer's Office at Mirpur Khas-4 Sub-Divisional Officers' Offices at Mirpur Khas, Sanghar, Digri and Jamesabad.	Do.	0·205	—	—	—	..	0·100	0·105	..	..	..	..

43. Constructing 6 Nos. Court Rooms in District Courts, Lyallpur.	Do.	0·145	..	–	..	..	0.060	0·074	..	..	..	..
44. Construction of S. D. M. Court, Colony Offices and Residential Buildings of New District Headquarters, Vehari.	Do.	0·528	..	–	..	..	0·100	0·200	..	..	..	..
45. Construction of Tehsil Headquarters Building at Hafizabad	Do.		..	..	..	..	0·002	..	..	..	..	..
46. Construction of office and residential accommodation for Staff of Settlement, Survey and Record Deptt., Hyderabad.	Do.	1·941	..	..	..	..	0·150	0·243	..	..	..	..
47. Constructing Tehsil and Sub-Tehsil Headquarter including Staff quarters in Kalat Division.	Do.	0·661	..	..	..	...	0·150	0·500	..	..	..	..
48. Construction of a Cycle Stand in the Office of the Board of Revenue, West Pakistan.	Do.	0·010	..	..	..	..	0·010	..	..	..	..	...
49. Construction of two Court Buildings in D. C's. Office, Mardan.	Do.	0·025	..	..	..	..	0·025	..	..	..	..	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Esti-mated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expendi-ture after Second Plan.
					1st	2nd	3rd	4th		Total	Foreign Aid	Own re-sources	
					P.A.	P.A.	P.A.	R.E.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
50.	Installation of 43 ceiling fans in various Court and Offices of the Districts where fans do not exist, Dera Ismail Khan.	Approved	0.013	..	..	..	..	0·013	..	..	..	..	..
51.	Extension of District Land Record Room, Rawalpindi.	Do.	0·013	..	..	..	..	0·012	..	..	..	..	..
52.	Construction of separate toilet for lady lawyers and conversion of lawyers toilets into flush laterines in District Bar Room, Lahore.	Do.	0·014	..	..	..	..	0·014	..	..	..	..	..
53.	Construction of six seated flush laterines and urinals for officials use in District Courts, Lahore.	Do.	0·018	..	..	..	..	0·018	..	..	..	..	..
54.	Construction of additional six seated latrines and urinals for District Courts, Lahore.	Do.	0·020	..	..	..	..	0.020	..	..	..	..	..

55. Providing Water-supply Distribution System in District Courts, Lahore.	Do.	0.035	..	..	..	..	0.031	..	..	..	..	..
56. Construction of Malkhana and Armoury in the District Court, Lahore.	Do.	0.023	..	..	..	..	0.020	..	..	..	..	..
57. Providing Refrigerator Type, Air Conditioning Plant in Assembly Chamber, Lahore.	Do.	0.331 0.431	..	..	..	..	0.300	0·100	..	..	..	..
58. Construction of New Treasury Block in District Court, Lahore.	Do.	0.247	..	..	..	..	0.235	0·003	..	..	..	..
59. Constructing multi-storeyed Government office Building at Lahore.	Do.	3.204	..	..	..	..	0·010	0·500	0·220	..	0·220	..
60. Constructing multi-storeyed Government Office Building at Karachi.	Do·	2.700	..	..	..	..	0·010	0·500	0·220	..	0·220	..
61. Construction of a shed for litigant public and Government Pensioners in the District Court, Lahore.	Do.	0·015	..	..	..	..	0·015	..	..	..	..	..
62. Restoration of flood damages caused during 1959 to Tehsil buildings at Nankana Sahib, District Sheikhupura.	Do.	0·011	..	..	..	..	0·012	..	..	..	..	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Esti-mated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expendi-ture after Second Plan
					1st P.A.	2nd P.A.	3rd P.A.	4th R.E.		Total	Foreign Aid	Own re-sources	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
63.	Providing electric installation in Tehsil Building, Narowal, District Sialkot.	Approved	0·011	..	..	..	..	0·011	..	..	..	..	..
64.	Construction of 2 additional Court-Rooms in District Court, Montgomery.	Do.	0·033 0·052	..	..	..	..	0·033	0·027	..	..	..	..
65	Construction of pacca Tehsil Building at Chichawatni.	Do.	0·083	..	..	..	..	0·070	..	..	..	..	..
66.	Reconstruction of Sub-Tehsil at Jalalpur Pirwala, Multan Dstrict.	..	0·018 0·035	..	..	..	..	0·018	0·035	..	..	..	..
67.	Rewiring of E.I. and conversion of D.C. to A.C. in D. C's. Office, Bahawalpur.	Do.	0·017	..	..	..	..	0·017	..	..	..	..	..

68. Construction of two court-rooms in the Additional District Magistrate Courts at Bahawalpur.	Do.	0·029	..	..	..	..	0·029	..	..	.	..	..
69. Construction of Tuck Shops, latrines and Bar Room, etc., in District Courts at Bahawalpur.	Do·	0·012	..	..	..	..	0·012	..	..	..	..	..
70. Construction of office building of Assistant Commissioner (Deputy Collector), Kandhkot, District Jacobabad.	Do.	0·070 0·080	..	..	..	..	0·070	0·009	..	..	..	..
71. Minor Works (Treasuries).	Do.	0·032	..	..	..	..	0·032	..	..	..	..	..
72. Consturcting Tehsil Building at Isa Khel.	Do.	0·355	..	..	..	..	0·150	0·205	..	..	..	..
73. Reconsturction of Indus Rangers Building at Hathungo.	Do.	0·145	..	..	..	..	0·100	0·045	..	..	..	..
74. Providing Water-supply and Sewerage in new Central Jail, Bahawalpur.	Do.	0·139	..	..	..	..	0·139	..	..	..	..	..
75. Acquisition of land for construction of Police Post, Ayubia, District Hazara.	Do.	0·006 0·050	..	..	..	..	0·006	0·043	..	..	..	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st	2nd	3rd	4th		Total	Foreign Aid	Own resources	
					P.A.	P.A.	P.A.	R.E.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
76.	Constructing verandah and provision of doors on the north side of the officer rooms on the ground floor of building of Board of Revenue, West Pakistan, Lahore.	Approved	0·022	..	..	..	..	0·022	..	..	..	..	..
77.	Constructing Judicial Lock-up at Chiniot.	Do.	0·070	..	..	..	0·015	0·016	0·001	..	..	..	..
78.	Providing W/S and Sewerage in R. T. C. Office, Sargodha.	Do.	0·029	..	..	..	..	..	0·002	..	..	..	..
79.	Providing W/S and S/I in Police Building at Rahimyar Khan.	Do.	0·014	..	..	..	..	..	0·006	..	..	..	..
80.	Constructing Sub-Tehsil Building at Sharkpur.	Do.	0·051	..	..	..	..	..	0·029	..	..	..	..
81.	Constructing Treasury Building at Gujrat.	..	0·051	..	..	..	..	0·035	..	..	..	..	..
82.	Conversion of D/C Motor ex-A. C. in West Pakistan High Court, Lahore.	..	0·091	..	..	..	..	0·090	..	..	..	..	..

83. Extension of the District Land Record Room Rawalpindi.	..	..	..	..	..	..	0·001	..	..	..	..	..
84. Construction of Malkhana and Armoury District Courts, Lahore.	..	..	..	..	0·008	..	0·003	..	..	..	..	..
85. Providing Addl. Accommodation at West Pakistan High Court, Lahore.	..	0·054	..	..	..	0·012	0·043	..	..	..	..	..
86. Providing Power Plugs in Communications and Works Department, Lahore.	..	0·020	..	..	..	..	0·020	..	..	..	..	..
87. Shifting the Headquarters of the District and Session judge Montgomery from Lahore to Montgomery	..	0·362	..	..	..	..	0·010	..	..	..	..	..
88. Constructing Police Post with married quarters at chantal in the Merged Area of Hazara Distt.	..	0·075	..	..	0·010	..	0·065	..	..	..	..	..
89. Constructing Police Post at Shujabad Distt. Multan.	..	0·016	..	..	0·014	..	0·002	—	..	..	..	..
Total (On-going)				0·207	2·200	5·239	13·697	22·867	0·840	..	0·840	

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st	2nd	3rd	4th		Total	Foreign Aid	Own resources	
					P.A.	P.A.	P.A.	R.E.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	New Schemes												
1.	Minor Works (Police) (Non-Residential).	Approved	0·101	..	..	..	..	..	0·101	..	..	..	..
2.	Acquisition of buildings for Government offices at Bahawalpur.	Do.	1·199	..	..	..	..	..	1·199	..	..	..	..
3.	Minor Works (Non-Residential) controlled by Buildings and Roads Department.	Do.	0·100	..	..	..	..	..	0·100	..	..	..	..
4.	Minor Works (Non-Residential) Civil Secretariat.	Do.	0·045	..	..	..	..	..	0·045	..	..	..	..
5.	Construction of Mechanical Workshop at Khuzdar.	Un-Approved.	0·281	..	..	..	..	..	0·200	..	..	..	..
6.	Construction of a Court Room for Deputy Commissioner, Mardan.	Approved	0·035	..	..	..	..	..	0·035	..	..	..	..
7.	Conversion of D. C. to A. C. current in District Court Buildings, Lahore.	Do.	0·030	..	..	..	..	..	0·030	..	..	..	..

8. Covered accommodation for the Pleaders' Clerks, District Court, Lahore.	Do.	0·011	..	..	..	..	..	0·011	..	..	..	..
9. Minor Works (Non-Residential), Board of Revenue.	Do.	0·160	..	..	..	..	..	0·160	..	..	..	..
10. Construction of Strong Room for Treasury Quetta.	Do.	0·033	..	..	..	..	..	0·033	..	..	..	..
11. Minor Works (Non-Residential), Treasuries.	Do.	0·032	..	..	..	..	..	0·032	..	..	..	..
12. Minor Works (Non-Residential), Jails.	Do.	0·042	..	..	..	..	..	0·042	..	..	..	..
13. Constructing District and Sessions Judge Court at Dadu.	Un-Approved	0·150	..	..	..	..	..	0·150	..	..	..	..
14. Constructing District Jail at Lyallpur (1st phase).	Do.	..	..	..	..	..	..	0·500	..	..	..	..
15. Construction of Bar Room Block Canteen, etc., in the old Assembly Building, now used as High Court of Peshawar Bench.	Approved	0·050	..	..	..	..	..	0·050	..	..	..	..
16. Construction of one room with verandah in the High Court Building, Lahore.	Do.	0·024	..	..	..	..	..	0·024	..	..	..	..
17. Remodelling of District Jail, Larkana.	Do.	0·124	..	..	..	..	..	0·124	..	..	..	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Esti-mated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st P.A.	2nd P.A.	3rd P.A.	4th R.E.		Total	Foreign Aid	Own resources	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
18.	Construction of two additional garages for Civil Defence Department, Lahore.	Un-Approved.	0.421	..	..	..	..	..	0.200	..	..	..	..
19.	Construction of buildings for office and residential purposes at Divisional Headquarters, D. I. Khan.	Do.	2.488	..	..	..	..	..	0.500	..	..	..	..
20.	Construction of a Police Station at Islamabad.	Do.	1.046	..	..	..	..	..	0.400	..	..	..	..
	Frontier Regions												
21.	Construction of Platoon Posts, Headquarters Buildings, etc., in Kalat Division.	Do.	2.850	..		..	..	..	1.900	..	..	..	..
	Total (New)				..	..	..	..	5.836	..	..	..	
	Tools and Plant				..	..	..	..	0.580	..	..	..	
	Total (Government Offices and Buildings).				0.207	2.200	5.239	13.697	29.283	0.840	..	0.840	
	Grand Total (Housing and Settlements).				94.620	76.980	97.079	136.066	196.046	18.291	5.157	13.134	

EDUCATION AND TRAINING SUMMARY

(Million Rupees)

Name of the Sub-Sector	Provision for 1964-65	Foreign Exchange Required for 1964-65		
		Total	Foreign Aid	Own Resources
1	2	3	4	5
1. Primary Education	4·657	..	..	..
2. Secondary Education	28·339	0·327	..	0·327
3. Teachers Education	7·445	..	..	..
4. Technical Education	15·206	5·258	4·680	0·578
5. College Education	26·002	..	..	..
6. University Education	48·880	8·646	8·646	..
7. Social and Cultural Activities	0·163	..	..	..
8. Scholarships	14·395	0·960	0·960	..
9. Miscellaneous	1·413	..	..	..
10. Educational Schemes of :				
(*a*) Frontier Regions	3·052	0·090	..	0·090
(*b*) Merged Areas	0·816	..	..	..
11. Tools and Plants	1·250	..	..	..
Total	151·618	15·281	14·286	0·995

EDUCATION AND TRAINING

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Esti-mated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st	2nd	3rd	4th		Total	Foreign Aid	Own resources	
					P.A.	P.A.	P.A.	R.E.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
I.—Primary Education :													
On-going Schemes													
1.	Construction of Primary Schools buildings in backward area of Bahawalpur.	Approved	0·015	0·015	..	0·003	0·002	..	0.010	..	..	..	..
2.	Additional Class Rooms in Government Primary School at Nawabshah.	Do.	0·025	0·012	0·007	0·005	..	..	..	..	..	..	..
3.	Construction of 2 roomsf or Government Girls Primary School, Kot Najibullah.	Do.	0·017	0·002	..	0·002	..	..	..	..	..	..	..
4.	Constructing buildings for 6 Primary Schools in Quetta (S.U.S.).	Do.	0·174	0·174	..	0·124	0·045	0·002	..	..	..	..	..

5. *Constructing Girls' Primary School, Quetta (S.U.S.).*	Do.	0·093	0·093	..	0·073	0·022	0·025	..	..	..	..	..
6. Opening of Primary Schools for 12 lacs children.	Do.	64·800 8·900	64·800 8·900	..	..	..	..	..	..	..	..	..
(i) 1960-61 Programme for 1·28 lacs children.	..	0·675	..	0·675	..	..	..	..	..	..	..	..
Junior Model School, Wahdat Colony, Lahore.	..	0·015	..	0·015	..	..	..	..	..	..	..	..
(ii) 1961-62 Programme for 1·80 lacs children.	..	1·500	..	..	1·500	..	..	..	..	..	..	..
(iii) 1962-63 Programme for 2·40 lacs children.	..	2·239	..	..	..	2·239	..	..	..	..	..	..
(iv) 1963-64 Programme for 3 lacs additional children.	..	4·050	..	..	..	..	4·050	..	..	..	..	..
(v) 1964-65 Programme for 106 Primary Schools in backward areas in West Pakistan.	..	0·430	..	..	..	..	..	0·430	..	..	..	..
7. Expansion of Primary Education in Karachi facilities for 31,000 students.	Approved	6·000	6·000	..	..	..	..	..	..	..	..	..
(*i*) Construction of buildings for Government Primary Schools.	..	4·000	..	..	0·100	0·300	1·030	1·110	..	..	..	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Esti-mated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expendi-ture after Second Plan
					1st	2nd	3rd	4th		Total	Foreign Aid	Own re-sources	
					P.A.	P.A.	P.A.	R.E.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	(*ii*) Equipment for opening of Government Primary Schools.	..	1·420	..	0·197	0·173	0·254	0·315	0·338	..	..	..	..
	(*iii*) Equipment for additional class rooms in Government Schools.	..	0·380 1·800										
	(*iv*) Grant-in-aid for building and equipment for Non-Government Primary Schools.	Approved	0·200	—	..	0·010	0·093	0·042	0·056	..	..	..	..
8.	Improvement of 1,600 existing Primary Schools in backward areas in West Pakistan.	Do.	0·560	0·560	0·500	0·060							

9. Establishment of 10 Primary Schools at Islamabad. (*Rs. 7·60 lacs were provided in the Central Government Budget for the construction of buildings for four Government Primary Schools).	Do.	2·240	1·120	..	..	*0·760	0·326	0·069	..	..	..	..
10. Up-grading of Government Primary Schools to Middle School in the Bahawalpur Division (Programme of Chananpir).	Do.	0·257	0·257	..	..	..	0·079	0·139	..	..	..	..
11. Provision of 2,000 additional places in Central Government English and Urdu Medium Schools at Karachi and Rawalpindi.	Do.	0·196	0·196	0·015	0·005	..	0·008	..	..	..	..	..
12. Construction of Four Primary Schools at Wahdat colony, Lahore.		..	..	..	..	..	0·006	..	..	..	..	...
Total (On-going)		..	..	1·409	2·055	3·715	5·883	2·152	..	..	..	
New Schemes												
1. Pilot Primary School in Quetta Region. (Supply of equipment)	Do.	0·010	0·010	...	...	..	..	0·005	...	..	..	

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st	2nd	3rd	4th		Total	Foreign Aid	Own resources	
					P.A.	P.A.	P.A.	R.E.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
2.	Grant-in-aid to the Local Communities for 10,000 New Primary Schools.	..	2·500	..	..	..	..	..	2·500	..	..	..	..
	Sub-Total (New)				..	..	..	..	2·505	..	..	..	
	Total (Primary Education).				1·409	2·055	3·715	5·883	4·657	..	..	..	
	Secondary Education												
	On-going Schemes												
1.	Purchase of Play Ground for Schools in N.W.F.P.		0·086	0·024	0·006	0·018	..	..	..	..	..	..	..
2.	Additional Rooms for Lady Maclagan High School (S.U.S.)		0·087	0·008	0·003	0·004	..	..	..	..	..	..	..
3.	Construction of three additional Class Rooms in Government High School, Chunian.	Approved	0·026	0·010	0·009	0·001	..	..	..	..	..	..	..
4.	Construction of a Workshop in Government High Schools in Gujranwala.	Do.	0·045	0·008	0·008	...	...	..	..	..	..	..	..
5.	Construction of Hostel for Bahawalpur High School in Model Town.	Do.	0·600	0·052	0·003	0·029	0·012	..	0·008	..	..	..	..

6. Construction of Higher Secondary School at Multan (S.U.S.).	Do.	0·695	0.252	..	--	..	0·052	0·200	..	..	..	..
7. Construction of the Hostel in Sadiq Public School, Bahawalpur.	Do.	0·834	0·147	0·002	0·005	0·060	0·062	0·053	..	..	..	..
8. Construction of Boys High School at Rahimyar Khan.	Do.	0·407	0·217	0·050	0·142	0·011	0·008	0·015	..	..	..	..
9. Construction of Inter-College at Rahimyar Khan.	Do.	0·446	0·320	0·079	0·024	..	..	0·215	..	..	..	..
10. Construction of High School at Fort Abbas.	Do.	0·212	0·076	0·040	0·015	0·015	0·010	..	..	..	..	..
11. Construction of High School at Dunga Bunga.	Do.	0·168	0·022	0·011	0·003	0·004	..	0·016	..	..	..	..
12. Construction of Middle School at Hasil Sarho.	Do.	0·071	0·016	0·005	0·003	0·004	..	0·004	..	..	..	..
13. Construction of Middle School at Jandwala, Bahawalnagar District.	Do.	0·071	0·071	0·044	0·016	0·001	..	0·010	..	..	..	..
14. Construction of Middle School at R.D. 97/6-R in Bahawalpur District.	Do.	0·071	0·071	0·055	0·005	..	..	0·012	..	..	..	..
15. Construction of Middle School at R.D. 124/6-R in Bahawalpur.	Do.	0·079	0·045	0·031	0·005	0·018	..	0·015	..	..	..	..
16. Construction of Middle School at Chak 153-Murad in Bahawalnagar District.	Do.	0·060	0·043	0·031	0·006	0·011	0·015	0·015	..	..	..	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Esti-mated cost	Second Plan outlay	Expenditure in preceding years of the Plan 1st P.A.	2nd P.A.	3rd P.A.	4th R.E.	Provision for 1964-65	Foreign Exchange Required for 1964-65 Total	Foreign Aid	Own re-sources	Expenditure after Second Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14
17.	Opening of Boys High School and Hostel at Matli.	Approved	0·524	0·031	0·010	..	..	..	..	..	..	..	..
18.	Improvement of Middle School at Nausharo Feroz.	Do.	0·030	0·028	0·002	..	..		..	..	..	..	..
19.	Construction of Building for Higher Secondary School at Peshawar.	Do.	0·630	0·500	0·380	0·109	..	..	..	..	..	..	..
20.	Construction of Government High School, Jaranwala.	Do.	0·108	0·031	..	0·005	..	..	..	..	..	..	..
21.	Construction of class room in Government High School, Zafarwal.	Do.	0·094	0·094	0·001	0·041	..	..	0·045	..	..	..	..
22.	Construction of Girls School at Chistian.	Do.	0·163	0·019	0·005	0·014	..	..	..	..	..	..	..
23.	Construction of Workshop in High School for Boys at Multan.	Do.	0·045	0·011	..	0·003	..	.	0·008	.		..	.

24. Construction of High School in Wahdat Colony Lahore (one for Boys and one for Girls.).	Do.	1·375	0·431	0·001	0·402	..	..	..	..	..	..	..
25. Construction of Government High School for Girls at Sukkur.	Do.	0·330	0·141	0·051	0·031	0·005	..	0·030	..	..	..	..
26. Construction of High School at Kandkot.	Do.	0·349	0·135	0·019	0·038	0·028	0·010	0·050	..	..	..	..
27. Upgrading of a Middle School to High School, Dadu.	Do.	0·148	0·107	0·015	0·015	..	..	0·077	..	..	..	..
23. Construction of Intermediate College and Hostel at Sukkur.	Do.	0·525	0·404	0·084	0·016	0·024	..	0·107	..	..	..	..
29. Construction of Intermediate College for Girls at Sukkur.	Do.	0·200	0·190	0·001	0·001	..	..	0·188	..	..	..	..
30. Construction of High School Hostel for Boys at Sanghar.	Do.	0·700	0·290	0·045	0·030	0·004	..	0·130	..	..	..	..
31. Construction of Hostel for Secondary School at Kandkot.	Do.	0·303	0·055	0·030	0·025	..	..	..	..	..	..	..
32. (i) Construction of a High School at Bagh.	Do.	0·178	0·141	0·084	0·007	0·005	0·005	0·013	..	..	..	..
(ii) Construction of Hostel building for Government High School at Bhag.		0·080	..	..	..	..	0·041	..	..	..	..	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st P.A.	2nd P.A.	3rd P.A.	4th R.E.		Total	Foreign Aid	Own resources	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
33.	Construction of Workshop in Government High School, Khanpur.	Approved	0·045	0·045	..	0·025	0·010	..	0·017	..	..	..	..
34.	Construction of Government High School Noorpur Nauraonga.	Do.	0·240	0·241	..	0·228	0·013	..	..	..	..	..	..
35.	Construction of Boys High School at Loralai (S. U. S.).	Do.	0·371	0·371	..	0·351	0·043	0·037	0·020	..	..	..	..
36.	Construction of Higher Secondary School at Rawalpindi.	Do.	0·351	0·027	0·045	0·050	..	..	..	..	..	..	..
37.	Construction of Higher Secondary School at Sheikhupura (S.U.S.).	Do.	0·617	0·235	0·018	0·069	0·022	..	0·007	..	..	..	..
38.	Construction of Higher Secondary School at Gujranwala (S.U.S.).	Do.	0·549	0·517	0·011	0·120	0·019	0·078	0·064	..	..	..	..

39. Construction of Middle School at Attoki Awan.	Do.	0·047	0·014	0·003	0·003	0·010	—	—	—	—	—	—
40. Construction of Middle School at Kamoke (S.U.S.).	Do.	0·124	0·124	..	0·057	0·026	0·002	0·035	—	—	..	—
41. Construction of Middle School at Hatcher.	Do.	0·045	0·045	..	0·042	0·013	0·012	—	—	—	..	..
42. Construction of Middle School for Girls at Shorkot (S.U.S.).	Do.	0·073	0·073	..	0·040	0·041	—	—	—	—	..	—
43. Construction of Middle School for Boys at Jhalarian Shamali in Muzaffargarh District (S.U.S.).	Do.	0·081	0·042	..	0·022	0·020	0·004	..	..	..	..	..
44. Construction of Higher Secondary School at Muzaffargarh (S.U.S.).	Do.	0·547	0·094	0·028	0·017	0·018	0·031	0·050	..	..	..	—
45. Construction of a Government High School, Tando Jan Muhammad (S.U.S.).	Do.	0·283	0·173	0·060	0·085	0·012	0·016	0·043	..	—	—	—
46. Construction of 8 Additional rooms in 7 Districts Schools in Quetta Region (S.U.S.).	Do.	0·203	0·200	..	0·150	0·068	0·058	—	—	—	—	—

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Esti-mated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st	2nd	3rd	4th		Total	Foreign Aid	Own resources	
					P.A.	P.A.	P.A.	R.E.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
47.	Middle School, Karbala and Barkhan (S.U.S.).	Approved	0·249	0·249	..	0·210	0·043	0·038	0·042	..	..	..	..
48.	Girls High School, Quetta and Boys High School, Quetta (S.U.S.).	Do.	0·511	0·511	..	0·471	0·064	0·025	..	..	..	..	..
49.	Middle School at Kot Chhota in Dera Ghazi Khan District (S.U.S.).	Do.	0·085	0·037	..	0·040	..	..	0·001	..	..	..	..
50.	Providing E. I. in Government High School at Khanpur.	Do.	0·029	0·021	0·004	0·002	..	..	0·015	..	..	..	..
51.	Upgrading of 1,000 Primary Schools to Middle Standard.	Do.	12·500	12·500	...	..	..	...	..	..	..	..	..
	(i) 1960-61 Programme for 200 Primary Schools to Middle.	..	1·724	—	1·724	..	..	..	..	..	..	..	..

(*ii*) 1961-62 Programme for 150 Primary to Middle and 52 Industrial Arts.	..	1·875	..	..	1·875	..	..	..	..	..	..	..
(*iii*) 1962-63 Programme for 180 Primary Schools.	..	4·500	..	..	..	3·100	2·000	0·424	..	..	..	..
(*iv*) 1963-64 Programme for 220 Schools.	..	4·500	..	..	..	..	3·800	0·373	..	..	..	..
(*v*) 1964-65 Programme for 250 Schools.	..	3·875	..	..	..	..	..	3·800	..	..	..	..
52. Addition of Industrial Arts Courses in 300 Non-Government Middle Schools.	Approved	1·440	1·440	..	..	..	..	..	..	..	..	..
(*i*) 1960-61 Programme —62 workshops sheds.	..	0·248	..	0·248	..	..	..	..	..	..	..	..
(*ii*) 1961-62 Programme—52 workshops sheds.	..	0·210	..	..	0·210	..	..	..	..	..	..	..
(*iii*) 1962-63 Programme —60 Workshop, sheds.	..	0·240	..	..	..	0·240	..	..	..	..	..	..
(*iv*) 1963-64 Programme for 90 Schools.	..	0·360	..	..	..	..	0·360	..	..	..	..	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st P.A.	2nd P.A.	3rd P.A.	4th R.E.		Total	Foreign Aid	Own resources	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	(v) 1964-65 Programme for 36 workshop sheds.	..	0·144	..	..	..	..	..	0·144	..	..	..	..
53.	Construction of High School in Satellite Town, Bahawalpur.	Approved	0·461	0·489	..	0·466	0·023	..	0·005	..	..	..	..
54.	Construction of Government Girls Middle Schools at Harunabad.	Do.	0·040	0·040	..	0·024	0·014	..	0·002	..	..	..	..
55.	Improvement and Establishment of Secondary and Lower Secondary Schools in Karachi Area.	Do.	2·550	2·550	..	..	..	0·040	..	..	..	..	..
	(a) Establishment of 8 Government High Schools.	Do.	0·871	..	..	..	..	..	..	..	..	..	..

Opening of 6 new Government Secondary Schools—(Supply of equipment).	0·301	..	0·183	0·118	..	..	..	..	..	..	..
(*ii*) 1961-62 Programme—Construction of a new building for Government Girls School, Drigh Road, Karachi.	0·225	..	..	0·100	0·125	..	..	..	..	..	..
(*iii*) 1962-63 Programme—Supply of equipment to one School to be opened during, 1962-63.	0·060	..	..	..	0·060	..	..	..	..	..	..
(*iv*) 1963-64 Programme—opening of a new Government High School—Construction of buildings and supply of equipment.	0·285	..	..	..	..	..	..	..	..	..	..
(*v*) 1964-65 Programme—*Nil.*											

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st P.A.	2nd P.A.	3rd P.A.	4th R.E.		Total	Foreign Aid	Own resources	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
56.	(*b*) Additional 45 Class Rooms in Existing Government High Schools in Karachi Area.	Approved	0·452	..	..	..	..	..	..	..	..	..	..
	1961-62 Programme—9 Class Rooms in 6 existing Government High Schools.		0·092	..	..	0·092	..	..	..	..	..	..	..
	1962-63 Programme—12 Class Rooms in 4 Government High Schools.		0·120	..	..	..	0·120	..	..	..	..	..	..
	1963-64 Programme—12 Additional Class Rooms in Government High Schools.	0·452	0·120	..	..	..	..	..	..	..	..	..	..
	1964-65 Programme for 12 Class Rooms		0·120	..	..	..	..		0·170	..	..	..	..

57. (*c*) Upgrading of existing Government Primary Schools to Middle Standard.	Do.	0·313	..	..	..	..	..	..	..	..	..	..
1962-63 Programme—Upgrading of 3 Government Primary schools to Middle Standard and supply of equipment.		0·098	..	..	..	0·098	..	..	..	..	..	..
1963-64 Programme—Upgrading of 4 Primary Schools to Middle Standard.		0·124	..	..	..	..	0·124	..	..	..	..	..
1964-65 Programme—Upgrading of 3 Primary Schools to Middle Standard—Construction of additional rooms and supply of equipment.		0·093	..	..	..	..	..	0·093	..	..	..	..
58. Construction of Additional Rooms at Karachi for Upgrading Primary to Middle Schools.	Do.	..	..	..	..	0·063	..	..	..	..	..	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st P.A.	2nd P.A.	3rd P.A.	4th R.E.		Total	Foreign Aid	Own resources	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
59.	Upgrading of Government Middle Schools to High Standard.	Approved	0·169	..	..	..	..	..	..	..	..	..	..
60.	(*i*) 1962-63 Programme—												
	(*d*) Upgrading of 2 Middle Schools to High Standard.	0·169	0·112	..	..	..	0·112	..	..	..	..	..	..
	(*ii*) 1963-64 Programme—Upgrading of one Middle Schools to High Standard.		0·057	..	..	..	..	0·016	..	..	..	..	..
	(*iii*) 1964-65 Programme—*Nil*												

61. (*e*) Opening of new Government Middle Schools in Karachi Area.	Do.	0·360	..	..	..	..	..	..	..	..	..	..
(*i*) 1962-63 Programme—Opening of 2 new Government Middle Schools.	..	0·120	..	..	..	0·120	..	..	..	..	..	..
(*ii*) 1963-64 Programme—Opening of 2 new Government Middle Schools.	..	0·120	..	..	..	..	0·120	..	..	..	..	..
(*iii*) 1964-65 Programme—2 New Government Middle Schools.	..	0·130	..	..	..	..	..	0·130	..	..	..	..
62. (*f*) Establishment and Improvement of existing Non-Government Schools.	Do.	0·385	..	..	..	..	..	..	..	..	..	..
1961-62 Programme—Grants-in-aid for building and equipment to 11 Non-Government Secondary Schools.		0·385 { 0·325	..	..	0·325	..	..	..	..	..	..	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st	2nd	3rd	4th		Total	Foreign Aid	Own resources	
					P.A.	P.A.	P.A.	R.E.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	1962-63 Programme—Grants-in-aid to 2 Non-Government High School (for buildings and equipment).		0·060	..	..	..	0·060	..	..	..	..	..	..
	1963-64 Programme—*Nil.*	..	..	..	..	..	..	..	..	..	..	..	..
	1964-65 Programme—*Nil.*	..	..	..	..	..	..	..	..	..	..	..	..
63.	Upgrading of Primary to Middle School in Karachi.	Approved	0·022	..	..	..	0·022	..	..	..	..	..	..
64.	Upgrading of Middle Schools to High Standard in Karachi.	Do.	0·032	..	..	..	0·032	..	..	..	..	..	..
65.	Upgrading of 50 Government and 100 Non-Government Middle to High Schools.	Do.	5·150	5·150	..	..	..	..	..	..	..	..	..

(*i*) 1960-61 Programme for 30 Schools. (20 Government and 10 Non-Government).	..	1·250	..	0·734	..	..	0·067	0·067	..	..	..	..
(*ii*) 1961-62 Programme for 30 Schools (8 Government and 22 Non-Government).	..	0·862	..	–	0·782	0·087	0·068	0·052	..	..	..	..
(*iii*) 1962-63 Programme for 30 Schools (8 Government and 22 Non-Government).	..	0·861	..	..	..	0·310	–	0·043	..	..	..	..
(*iv*) 1963-64 Programme for 7 Government and 23 Non-Government.	..	0·824	–	..	..	..	0·824	0·228	–	..	..	..
(*v*) 1964-65 Programme for 30 Schools (7 Government and 23 Non-Government).	..	0·824	..	–	..	–	–	0·600	..	..	..	..
66. Grants-in-aid for opening 120 new Government High Schools :—	Do.	3·600	3·600	..	..	..	..	..	..	..	..	..
(*i*) 1960-61, Programme for 10 Schools.	..	0·200	..	0·200	..	..	....	..	..	..	..	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st P.A.	2nd P.A.	3rd P.A.	4th R.E.		Total	Foreign Aid	Own resources	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	(*ii*) 1961-62, Programme for 15 Schools.	..	0·450	..	..	0·450	..	..	..	..	..	..	..
	(*iii*) 1962-63, Programme for 11 Schools.	..	0·330	..	..	..	0·330	..	..	..	..	..	..
	(*iv*) 1963-64, Programme for 42 Schools.	..	1·260	..	..	..	..	1·260	..	..	..	..	..
	(*v*) 1964-65 Programme for 42 Schools.	..	1·260	..	..	..	..	..	1·260	..	..	..	..
67.	Award of Building Grants to 200 Non-Government High Schools.	Approved	2·500	2·500	..	..	..	..	..	..	..	..	..
	1960-61 Programme for 49 Non-Government Schools.	..	0·596	..	0·596	..	..	..	..	..	..	..	..

1961-62 Programme for 50 Schools.	..	0·400	..		0·400	..	..	..	..	..	..	..
1962-63 Programme for 22 Non-Government Schools and 50 of 1961-62 Programme.	..	0·500	..		..	0·500	..	..	..	..	..	..
1963-64 Programme for 39 Non-Government High Schools.	..	0·585	..	..	..	..	0·585	..	..	..	..	..
1964-65 Programme of 40 Schools.	..	0·480	..	..	..	..	..	0·480	..	..	..	..
68. Addition of 90 Workshop (30 Government and 60 Non-Government High Schools).	Approved	4·360	4·360	..	..	..	..	..	..	..	..	..
(*i*) 1960-61 Programme for 16 Workshops (4 Government, and 12 Non-Government).	..	0·610	..	0·444	0·138	0·013	0·028	..	..	..	..	..
(*ii*) 1961-62 Programme for 23 Workshops (8 Government and 15 Non-Government).	..	0·860	..	..	0·800	0·072	0·084	0·032	..	..	..	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan outlay	Expenditure in preceding years of the Plan: 1st P.A.	2nd P.A.	3rd P.A.	4th R.E.	Provision for 1964-65	Foreign Exchange Required for 1964-65: Total	Foreign Aid	Own resources	Expenditure after Second Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	(*iii*) 1962-63 Programme for 8 Government and 16 Non-Government.	..	0·976	..	..	..	0·980	..	0·060	..	..	..	..
	(*iv*) 1963-64 Programme (5 Government and 9 Non-Government).	..	0·580	..	..	..	..	0·565	..	..	..	..	..
	(*v*) 1964-65 Programme for 13 Workshops (5 Government and 8 Non-Government).	..	0·549	..	..	..	..	..	0·400	..	..	..	..
69.	Opening of 45 Government Double Section High Schools.	Approved	15·150	15·150	..	..	..	..	..	..	..	..	..

(*i*) 1960-61 Programme for two Schools Shorkot and Mirpur Bothoro.	..	0·660	..	0·015	0·140	0·337	0·100	0·055	..	..	..	.
(*ii*) 1961-62 Programme—*Nil.*	..	..	..	..	..	..	..	..	..	..	..	..
(*iii*) 1962-63 Programme for 15 Schools.	..	4·500 +0·450 (—Rev.)	..	..	..	1·500	2·654	0·690	..	..	..	..
(*iv*) 1963-64 Programme for 14 Schools.	..	4·200 +0·600 (Revenue) 4·800	..	..	..	..	2·355 +0·600	2·100	..	..	..	..
(*v*) 1964-65 Programme for 14 Schools. (Quetta and Sibi)	..	4·200 +0·600 (Rev.) 4·800	..	..	..	..	..	2·400	..	..	..	..
70. Consolidation and improvement of existing Secondary Schools in Karachi.	Do.	1·000	1·000	..	0·158	0·200	0·301	0·250	..	..	..	..
71. Establishment of Two high grade Multi-purpose Non-Government Schools at Karachi.	Do.	0·420	0·420	..	0·114	0·286	0·020	..	..	..	..	..
72. Construction of Hostels for students of Government Schools at Karachi.	Do.	0·345	0·345	..	..	0·172	0·052	0·127	..	..	..	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan outlay	Expenditure in preceding years of the Plan: 1st P.A.	2nd P.A.	3rd P.A.	4th R.E.	Provision for 1964-65	Foreign Exchange Required for 1964-65: Total	Foreign Aid	Own resources	Expenditure after Second Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14
73.	Diversification of courses in Secondary Schools, Karachi.	Approved	0·880	0·880	0·262	0·182	0·130	0·138	0·176	..	..	..	..
74.	Addition of Industrial Arts courses in 300 Government Middle Schools—	Do.	2·880	2·880	..	..	..	..	..	..	..	..	..
	(i) 1960-61 Programme for 25 Government Schools.	..	0·202	..	0·182	..	..	0·057	0·015	..	..	..	..
	(ii) 1961-62 Programme for 68 Government Schools.	..	0·544	..	..	0·506	..	..	0·055	..	..	..	..
	(iii) 1962-63 Programme for 70 Government Schools.	..	0·560	..	..	..	0·407	0·022	0·153	..	..	..	..

(*iv*) 1963-64 Programme for 68 Schools.	..	0·544	..	..	..	..	0·548	0·144	..	..	..	..
(*v*) 1964-65 Programme for 69 Schools.	..	0·552	..	..	..	..	...	0·150	..	..	..	..
75. Improvement of Government High Schools in respect of 500 classrooms, 70 Science rooms and 70 Drawing rooms and other miscellaneous requirement—	..	6·000	6·000	..	..	..	...	..	..	..	..	..
(*i*) 1960-61 Programme (Rs. 2·37 budgeted 2·60 lacs outside the budget from I.C.A·) 6 Classrooms 14 Science rooms and 1 (drawing rooms).	..	0·490	..	0·097	0·351	0·002	0·022	0·030	..	..	..	..
(*ii*) 1961-62 Programme (125 Classrooms, 16 Science rooms and 16 Drawing rooms).	..	1·603	..	..	1·346	0·345	0·127	0·063	..	..	..	..
(*iii*) 1962-63 Programme for 125 Classrooms, 16 Science rooms, and 16 Drawing rooms.	..	1.603	..	..	..	1·347	0·022	0.223	..	..	..	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st	2nd	3rd	4th		Total	Foreign Aid	Own resources	
					P.A.	P.A.	P.A.	R.E.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
76.	(*iv*) 1963-64 Programme for 122 Class rooms, 12 Science rooms, and 12 Drawing rooms.	..	1.448	..	..	..	..	1.417	0.078	..	..	..	..
	(*v*) 1964-65 Programme for 122 class rooms, 12 Science rooms, 12 Drawing rooms.	..	1.448	..	..	..	..	..	1.000	..	..	..	..
77.	Establishment of 20 Pilot Secondary Schools.	Approved	3.000	3.000	..	..	..	..	..	..	..	..	..
	(*i*) 1960-61 Programme for 10 Schools.	..	1.324	..	0.762	0.331	0.038	..	..	..	..	..	..
	(*ii*) 1961-62 Programme for 10 Schools.	..	1.254	..	..	0.650	0.302	0.257	0.078	..	..	..	..

(*iii*) 1962-63 Programme for 20 Schools (Equipment).	..	0.200	..	..	..	0.200	..	..	..	..	..	—
(*iv*) 1963-64 Programme for two Schools (left over from the previous years).	..	0.222	..	..	..	..	0.222	0.085	..	..	..	—
(*v*) Work at G.H.S. Phalia.	..	0.111	0.111	..	..	..	..	0.111	..	..	..	—
78. Improvement of Government and Non-Government Higher Secondary Schools in West Pakistan—	Do.	4.802	4.802	..	..	..	..	..	..	..	..	—
(*i*) 1960-61 Programme for Higher Secondary Schools, Leiah and D.I. Khan.	..	1.195	..	0.423	..	..	0.150	0.326	—	—	—	—
(*ii*) 1961-62 Programme.	..	1.244	..	..	0.200	0.449	0.303	0.272	..	..	..	..
79. Construction of a Middle School at Chak No. 156-P, in Rahimyar Khan District.	Do.	0.044	0.044	0.028	0.014	..	..	..	..	..	..	..
80. Construction of new buildings and completion of buildings under construction of Cadet College, Petaro.	Do.	2.440	2.440	0.550	0.200	0.750	0.600	0.340	..	..	..	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Esti-mated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expendi-ture after Second Plan
					1st	2nd	3rd	4th		Total	Foreign Aid	Own re-sources	
					P.A.	P.A.	P.A.	R.E.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
81.	Addition of Technical Courses in Middle Schools.	Approved	..	..	..	..	0.380	..	..	..	..	..	..
82.	Purchase of Equipment for Government High Schools.	Do.	..	..	..	..	0.060	..	..	..	..	..	..
83.	Grant-in-aid for New Non-Government Residential Schools.	Do.	1.500	1·500	..	..	..	..	..	..	..	..	..
	(*i*) 1960-61 Programme—*Nil*.	..	..	..	..	..	..	..	..	..	..	..	..
	(*ii*) 1961-62 Programme (Grant to Hyderabad Public School).	..	0.500	..	..	0.500	..	..	..	..	..	..	..
	(*iii*) 1962-63 Programme (Grant in-aid to Non-Go-	..	0.500	..	..	..	0.500	..	..	..	..	..	..

vernment Residential Schools in West Pakistan, Public School in Lahore.)												
(iv) Grant in-aid to Lyallpur Residential School during 1963-64.	..	0·500	..	..	..	..	0·500	..	..	..	..	..
(iv) 1964-65 Programme—Additional grants to public Schools at Hyderabad and Lyallpur.	..	0 150	..	..	..	..	..	..	..	..	..	..
84. Setting up of a Central Auditorium for Schools in Karachi.	Do.	0·585	0·585	..	..	0·063	0·065	0·300	..	..	..	..
85. Grant-in-aid for opening 5 Non-Government Intermediate Colleges at Karachi.	Do.	1·450	1·450	..	..	0·450	0·420	0·580	..	..	..	..
86. Building and Equipment Grant to Christian Schools for Religious Education.	Do.	1·620	1·620	..	..	1·535	..	..	..	..	..	..
87. Establishment of Cadet College at Kohat.	Do.	4·000	4 000	..	..	0·200	1·000	2.000	0·327	..	0·327	

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Esti-mated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expendi-ture after Second Plan
					1st P.A.	2nd P.A.	3rd P.A.	4th R.E.		Total	Foreign Aid	Own re-sources	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
8.	Equipment Grant to Government Schools located at Rawalpindi.	Approved	0·095	0·095	..	..	0·095	..	..	..	..	..	..
89.	Purchase of 1187 radio sets for Secondary Schools.	Do.	0·475	0·475	..	..	0·250	..	..	..	..	..	..
90.	(a) Setting up of net Mobile set unit for Secondary Schools SEATO Aid and purchase of more 500 radios.	Do.	1·080	1·080	..	..	..	0·200	..	..	..	..	..
91.	Opening of 2 new Government Lower Secondary Schools in Karachi (Construction of 2 Schools buildings).	Do.	0·120	0·120	..	..	0·100	0·260	..	..	..	..	..

92. Museum, Library Audio visual Facilities in Patiala House Estate, Lahore.	..	4·851	4·851	..	..	0·210	..	..	..	..	..	..
93. Construction of building for Central Government Technical High School and Central Government Sr. Model School, Karachi.	..	0·833	0·833	0·350	0·170	..	0·050	..	..	..	..	..
94. Construction of building Educational Institution at Quetta (S.U.S.).	Do.	0·570	0·570	..	0·232	0·289	..	0·130	..	..	..	..
95. Improvement of 50 Government and 150 Non-Government Middle Schools.	Do.	1·920	1·920	0·132	0·496	0·282	0·773	0·685	..	..	..	..
96. Construction of Hostel building for Government College Abbottabad.		..	..	..	..	..	0·175	..	—	—	—	..
97. Construction of Girls High School at Bahawalnagar.	Do.	0·231	0·031	..	..	0·020	0·004	..	..	..	..	..
98. Improvement of the Government Higher Secondary School, Jhelum.	Do.	0·076	0·076	..	..	0·012	..	0·064	..	..	..	..
99. Establishment of 5 Secondary Schools at Islamabad.	Do.	4·200	1·680	..	..	1·400	0·200	0·500	..	..	..	2·000

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st P.A.	2nd P.A.	3rd P.A.	4th R.E.		Total	Foreign Aid	Own resources	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
100.	Improvement of existing (Non-Government) Secondary Schools in West Pakistan.		1·000	..	..	..	..	1·000	..	..	..	..	..
101.	Additional accommodation to Government High school, Kamalia.		0·004	..	..	..	..	0·004	..	..	..	..	..
102.	Construction of hostels for 3 Government High Schools at Bahawalpur (Abbasi College).	Approved	0·225	0·225	..	..	..	0·225	0·022	..	..	..	..
103.	Development of 2 Pilot Secondary Schools in Karachi.	Do.	0·543	0·543	..	..	..	0·250	0·272	..	..	..	..
104.	Establishment of Pilot Secondary Schools in West Pakistan, Sargodha and Wahdat Colony, Lahore.		..	..	..	..	..	0·042	..	..	..	..	..

105. Addition of Technical Courses Construction of Workshop at Sadiqabad.	Do.	0·061	0·061	..	..	..	0·016	0·005	..	..	..	..
106. Construction of Hostel for Government Girls High School at Sukkar.			..	..	..	..	0·025	..	..	..	..	..
107. Development of Sadiq Public Schools, Bahawalpur.	Do.	0·400	0·400	..	..	..	0·200	0·200	..	..	..	..
108. Construction of Government Girls Middle School at Lasbella.		0·025	..	..	..	..	0·025	..	..	..	..	..
109. Construction of 2 New Double Section High Schools in Satellite Town, Bahawalpur.	Do.	0·300	0·300	..	..	..	0·300	..	..	..	..	..
110. Construction of 50 hostels in Government High Schools in West Pakistan (1964-65 Programme).	Do.	4·000	4·000	..	..	..	0·895	1·100	..	..	..	..
111. Improvement of 20 Government High Schools in Bahawalpur (Supply of Science Apparatus).	Do.	0·060	0·060	..	..	..	0·060	..	..	..	..	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Esti-mated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange required for 1964-65			Expendi-ture after Second Plan
					1st P.A.	2nd P.A.	3rd P.A.	4th R.E.		Total	Foreign Aid	Own re-sources	
1	2	3		5	6	7	8	9	10	11	12	13	14
112.	Improvement of 35 Government Middle Schools in Bahawalpur (Supply of Science Apparatus).	Approved	0·035	0·035	..	..		0·035	..	—	—	—	—
113.	Improvement of Government High Schools in Canal Colony, Bahawalnagar.	Do.	0·360	0·360	..	..	..	0·002	..	—	..	—	—
114.	Construction of compound wall of Government Girls High School, Kot Rahda Kishan.		0·023	..	..	..	..	0·016	..	..	..	—	—
115.	Construction of workshop in Government High School Sadiqabad.		0·045	..	..	..	..	0·045	..	..	..	..	..

116. Bifurcation of courses in two Government Secondary Schools in Karachi.	Do.	0·080	..	..	..	—	0·074	..	..	..		
117. Construction of Middle School at Mangri, Kharka, Khadriala and Kot Radha Kishan.	Do.	0·499	0·229	..	—	..	0·459	0·080	..	..	.	—
118. Hostel for Girls' High School, Rahim Yar Khan.	Do.	0·075	0·075	..	—	—	0·075	0·040	..	..	..	—
119. Supply of equipment to Quetta School (S.U.S.).	Do.	0·070	0·070	—	..	—	0·070	..	..	..	..	—
120. Construction of 12 Class Rooms in 4 Girls' High Schools at Karachi 1963-64 Programme.	Do.	0·120	0·120	—	..	..	0·001	..	..	..	..	..
121. Acquisition of land for Government High School for Girls, Abbottabad.	..	0·123	0·123	..	..	..	0·123	..	..	..	..	..
Sub-Total (On-going)				8·204	14·839	19·206	27·230	25·867	0·327	..	0·327	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Esti-mated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expendi-ture after Second Plan
					1st	2nd	3rd	4th.		Total	Foreign Aid	Own re-sources	
					P.A.	P.A.	P.A.	R.E.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
II.—Secondary Education													
New Schemes													
1.	Upgrading of Government Middle School, Tehkal Bala to High Standard.	..	0·056	..	..	..	..	..	0·056	..	..	..	..
2.	Constructing 4 class rooms in Government Middle School, Governor's House, Lahore.	Approved	0·044	0·044	..	..	0·028	..	0·016	..	..	..	..
3.	Opening of two High Schools in Lahore on the pettern of Central Model School, Lahore.	..	2·000	..	..	..	..	..	0·400	..	..	..	..

4. Grant-in-aid to Idara-e-Tehzeeb ul-Akhlaq for the establishment of a Scientific High School at Lahore.	Un-approved.	0·500	0·500	–	..	..	..	0·500	–	..	–	..
5. Acquisition of building at Mir-pur Khas for Girls Secondary Schools.	..	0·200	..	–	–	..	..	0·200	..	..	–	–
6. Establishment of one Central Model High School, Lahore Type School at Mianwali—Construction of Building Hostel.	..	1·000	..	–	–	..	..	0·300	..	..	–	–
7. Introduction of Science as a compulsory subject in Secondary Schools.	..	13·100	–	–	–	–	–	1·000	–	–	–	–
Sub-Total (New)				–	–	0·028	–	2·472	–	–	–	–
Total (Secondary Education).				8·204	14·839	19·234	26.054	28·339	0·327	..	0·327	–
III—Teachers Education.												
On-going Schemes												
1. Improvement of Normal Schools at Ghakkar and Lala Musa (S. U.S.).	Approved	0·603	0·603	0·049	0·186	..	0·103	0·061	–	..	–	–

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st P.A.	2nd P.A.	3rd P.A.	4th R.E.		Total	Foreign Aid	Own resources	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
2.	Extension of Hostel buildings of Government Normal School for Women, Sharakpur (S.U.S.).	Approved	0·224	0·100	0·050	0·038	0·013	..	—	—	—	—	—
3.	Construction of Normal School at Khanpur (S.U.S.).	Do.	0·334	0·212	0·068	0·008	0·004	0·112	..	..	—	—	...
4.	Construction of additional block for the establishment of new Institution for advance Teaching and Research in Central Training College, Lahore.	Do.	0·359	0·318	0·024	0·059	0·039	0·110	0·020	..	—	—	.
5.	Opening of 15 Government Normal Schools.	Do.	5·800	5·800	—	..	..	..		—	.	—	.

(*i*) 1960-61 Programme for 2 Schools.	—	0·880	—	0·177	0·340	0·263	0·022	0·138	—	—	—	—
(*ii*) 1961-62 Programme for 5 Normal Schools.	...	2·000	—	—	0·600	0·117	0·836	0·291	—	—	—	—
(*iii*) 1962-63 Programme for construction of building and supply of equipment for 6 Normal Schools.	—	2·400	—	—	—	0·500	1·200	0·776	...	—	—	—
(*vi*) 1963-64 Programme (Equipment for 13 Normal Schools)	—	0·296	—	—	—	—	0·296	—	—	—	—	—
(*v*) 1964-65 Programme Equipment for Schools.	—	0·160	...	...	—	—	—	0·160	...	—	—	—
6. Improvement of existing Normal Schools.	Do.	0·123	0·123	...	—	0·113	—	0·010	...	—	—	—
7. Establishment of two Teacher Training Colleges in West Pakistan.												
(*i*) Opening of Training College, Sukkur.	Do.	1·350	1·350	...	0·300	0·400	0·400	0·550	...	—	—	—

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st	2nd	3rd	4th		Total	Foreign Aid	Own resources	
					P.A.	P.A.	P.A.	R.E.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	(*ii*) Opening of Training College, Lyallpur.	Approved	1·350	1·350	0·655	0·350	0·100	0·250	0·595	..	..	..	...
8.	Education Extension Service Centre—												
	(*a*) 1960-61 Programme.	Do.	1.960	1·800	0·070	0·550	0·442	0·500	0·233	..	..	..	..
9.	Improvement of Government College of Physical Education, Lahore—												
	1960-61 Programme.	Do.	1·500	1·500	..	0·325	0·401	0·337	..	..	..	..	..
10.	Improvement of existing Teacher Training Colleges in West Pakistan (Central Training College, Lahore, Lady Maclagan Training College, Lahore and Training College, Multan),	Do.	2·020	2·020	..	..	..	..	..	..	..	..	..

(i) 1960-61 Programme (Multan).	Do	1·300	..	0·042	0·200	0·550	0·362	..	..	..	..	..
(ii) 1961-62 Programme Lady Maclagan Training College.	Do.	0·079	..	..	0·079	..	..	..	..	..	..	..
(iii) 1962-63 Programme for furniture & equipment for Lady Maclagan Training College, Lahore and Government Teachers Training College, Multan.	Do.	0·221		..	..	0·221	..	..	..	..	..	..
(iv) 1963-64 Programme.	Do.	0·139	..	..	..	..	0·139	..	..	..	..	..
11. In Service Training of Teachers (Refresher Courses)—												
(a) Furniture and Equipment Grant to Government Teachers Training College, Karachi.	Do.	0·043	0·043	..	0·010	0·010	0·017	0·006	..	..	..	

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st	2nd	3rd	4th		Total	Foreign Aid	Own resources	
					P.A.	P.A.	P.A.	R.E.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	(*b*) Equipment for 2 existing Training Schools in Karachi.	Approved	0·030	0·030	..	0·010	0·010	0·010	..	..	..	..	..
12.	Additional accommodation and equipment for 24 existing Normal Schools.	Do.	0·300	0·300	..	..	..	..	..	..	..	..	..
	(*i*) 1960-61 Programme.	Do.	*Nil*	..	..	..	..	..	..	..	..	..	..
	(*ii*) 1961-62 Programme for 4 Normal Schools.	Do.	0·149	..	..	0·134	..	0·015	..	..	..	..	..
	(*iii*) 1962-63 Programme for 19 Normal Schools and additional construction in Normal Schools, Bahawalpur.	Do.	0·148	..	..	..	0·148	0·002	..	..	..	..	..

13. Construction of Teachers Training College, Karachi.	Do.	1·488	1·100	..	..	..	0·050	0·600	..	..	..	..
14. Establishment for 3 Regional Education Extension Service Centres in West Pakistan.	Do.	4·826	4·826	..	..	..	0·060	2·800	..	..	..	..
15. Construction of buildings for Government Training School for Men at Karachi.	Do.	0·355	0·355	—	—	—	0·050	0·255	—	—	—	—
16. (*i*) Establishment of 4 Centres for in-service Training of Teachers of Primary and Middle Schools in West Pakistan.	Do.	2·556	2·556	..	..	..	0·256	0·500	..	—	—	..
(*ii*) C. T. Class, Quetta.	Do	0·050	0·050	..	..	..	0·050	—	—	—	—	—
Total (Teachers Education)				1·135	3·189	3·331	5·065	6·995	..	..	..	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st P.A.	2nd P.A.	3rd P.A.	4th R.E.		Total	Foreign Aid	Own resources	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	New Scheme												
1.	Construction of new buildings for existing Normal Schools in Hyderabad Region.	Un-approved.	1·600	0·800	..	..	..	..	0·400	..	..	..	..
2.	Hostel for Mastung Normal Colleger.	Approved	0·100	..	..	..	..	..	0·050	..	..	..	..
	Sub-Total (New) ..				..	..	..	..	0·450	..	..	..	..
	Total (Teachers Education).				1·135	3·189	3·331	5·065	7·445	..	..	..	..

IV.—Technical Education.												
On-going Schemes												
1. Construction of Polytechnic Institute, Rawalpindi.	Approved	7·032	7·032	1·498	1·377	2·325	1·274	0·410	0·246	0·246	..	..
2. Development of Polytechnic Institute, Khairpur.	Do.	2·000	2·000	..	..	0·310	0·900	0·790	0·350	0·350	..	..
3. Construction of building and equipment for Government Technical Institute, Bahawalpur.	Do.	1·875	1·875	..	0·002	0·557	0·670	0·486	0·240	2·400	..	..
4. Construction of building for Government Technical Institute, Peshawar.	Do.	2·480	2·480	0·723	0·766	0·805	0·207	..	..	..	..	..
5. Conversion of Government Technical Institute, Lahore into a Polytechnic.	Do.	4·700	4·700	..	0·236	1·165	1·010	1·989	0·994	0·994	..	..
6. Building and equipment for Technical Teachers Training College, Lyallpur.	Do.	1·900	1·900	..	0·130	0·866	0·700	0·204	0·035	0·035	..	..
7. Equipment for the conversion of existing 11 Commercial Centres into Institutes and establishment of 10 New Centres.	Do.	1·491	1·491	0·227	0·136	0·600	0·334	0·194	..	..	..	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st P.A.	2nd P.A.	3rd P.A.	4th R.E.		Total	Foreign Aid	Own resources	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
8.	National College of Arts at Lahore.	Approved	0·400	0·400	..	0·041	0·227	0·109	0·090	0·009	..	0·009	..
9.	Development of Government Technical Institute, Sialkot.	Do.	1·557	1·557	..	0·122	0·255	0·526	0·611	0·300	0·300	..	..
10.	Building and equipment for the conversion of Government Techical Institute, Hyderabad into a Polytechnic.	Do.	4·500	4·500	..	0·115	0·966	1·200	2·219	1·100	1·100	..	..
11.	Karachi Polytechnic.	Do.	16·200	16·200	..	0·321	0·537	0·400	..	..	..	..	..
12.	Equipment for the Regional Directorates of Technical Education, West Pakistan.	Do.	0·025	0·025	..	..	..	0·025	..	..	..	..	..

13. Establishment of a Textile Technology Department at the Karachi Polytechnic.	Do.	2·398	2·398	..	0·567	0·600	0·632	0·724	..	..	..	..
14. Establishment of a Polytechnic Institute at Multan.	Do.	7·757	2·800	..	..	..	0·300	1·500	0·750	0·750	..	6·257
15. Establishment of six new Polytechnic Institute in West Pakistan.	Do·	21·600	9·000	..	..	0·564	1·980	2·000	0·094	..	0·094	15·600
16. Institute of Graphic Arts at Lahore.	Do.	2·044	0·800	..	..	..	1·000	0·200	0·130	..	0·130	1·244
17. Training of Technical Personnel required for the execution of Water Replacement Works.	Do.	15·580	15·580	..	1·380	0·438	1·696	1·060	0·700	0·700	..	..
18. Re-organization of Government Industrial Schools at Lyallpur, Montgomery, D. G. Khan, Jhang & Sargodha.	Do.	1·923	1·923	0·037	0·115	0·069			..	..	..	..
19. Government Engineering School, Rasul.	Do.	1·000	1·000	..	..	..	0·448	0·500	0·050	..	0·050	..
20. Establishment of a Technical Teacher's Training Wing at the Rawalpindi Polytechnic.	Do.	0·859	0·859	..	..	..	0·450	0·559	..	..	..	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st P.A.	2nd P.A.	3rd P.A.	4th R.E.		Total	Foreign Aid	Own resources	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
21.	Government Technical Institutes for Women, Lahore.	..	2·920	0·200				0·095	0·200	..	..	..	..
	Sub-Total (On-going)				2·485	5·308	10·284	13·385	13·736	4·998	4·680	0·318	..
	New Schemes												
1.	Grant-in-aid for equipment to the National Technical Institution of Pakistan.	..	0·400	..	..	..	..	..	0·400	..	..	..	..
2.	Grant-in-aid Private Technical Institutes.	Approved	0·650	0·650	..	..	..	..	0·650	0·260	..	0·260	..
3.	Establishment of a Training College for Teachers of Polytechnics.	Do.	1·400	..	..	..	..	..	0·200	..	..	..	..

4. Equipment for Technical Assistance Centre.	Do.	1·300	1·300	..	..	..	..	0·020	..	..	..	..
5. Government School for Engineering, Rasul.	Do.	1·000	..	..	..	..	..	0·200	..	..	..	..
Sub-Total (New)				..	..	..	..	1·470	0·260	..	0·260	..
Total (Technical Education).				2·485	5·308	10·284	16·462	15·206	5·258	4·680	0·578	..
V.—College Education												
On-going Schemes:												
1. Constructing of a new hostel for Government College for Women, Peshawar.	Approved	0·419	0·222	0·223	0·005	..	..	..	..	..	..	..
2. Construction of Science Laboratory in Government College for Women at Gujranwala.	Do.	0·235	0·235	0·044	0·161	[illegible]	0·010	0·014	..	..	..	..
3. Construction of 2 Junior Laboratories, 2 Lecture Theatres and Auxiliary Room for Physics and Chemistry in the Government College, Lyallpur.	Do.	0·257	0·127	0·019	0·030	0·009		..	..	..	..	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st	2nd	3rd	4th		Total	Foreign Aid	Own resources	
					P.A.	P.A.	P.A.	R.E.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
4.	Construction of new Inter College at Bahawalnagar.	Approved	1·147	0·266	0·174	0·071	0·039	0.018	0·018	..	..	..	..
5.	Construction of Laboratory Hall in S. E. College, Bahawalpur.	Do.	0·196	0·025	0·010	0·002	..	..	..	..	..	..	..
6.	Providing residential quarters in the College premises for the Principal, Government College for Women, Montgomery.	Do.	0·040	0·040	0·027	0·005	0·002	..	0·005	..	..	..	—
7.	Providing Gas Plant in Government College, Lyallpur.	Do.	0·042	0·020	0·012	0·009	..	..	..	..	..	..	..
8.	Providing Water-supply and Gas Plant in S. E. College, Bahawalpur.	Do.	0·087	0·068	0·037	0·027	0·005	..	0·001	..	..	..	..

9. Construction of residence for Principal, Government College for Women, Lyallpur.	Do.	0·039	0·039	..	0·012	..	..	..	..	..	..	—
10. Construction of building for Government College at Nawabshah.	Do.	0·800	0·800	0·119	0·237	0·141	0·180	0·175	..	..	..	..
11. Construction of servant quarters dangerous for habitation in Lawrence College, Ghoragali.	Do.	0·170	0·081	0·011	0·070	..	..	..	..	..	..	..
12. Construction of Science and Laboratory Block in New Girls College, Bahawalpur.	Do.	0·262	0·138	..	0·065	0·031	..	0·020	..	..	..	..
13. Provision for Arts and Science Gas Plant at Government Colleges at Kohat and Dera Ismail Khan.	Do.	0·076	0·076	..	0·076	..	..	..	..	..	..	..
14. Provision for Gas Plant at Government Arts and Science College at Mardan.	Do.	0·034	0·004	..	0·005	..	..	..	..	..	..	..
15. Construction of additional room in Government College for Women at Gujranwala.	Do.	0·150	0·150	..	0·021	0·044	..	0·011	..	..	..	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Esti-mated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expendi-ture after Second Plan
					1st P.A.	2nd P.A.	3rd P.A.	4th R.E.		Total	Foreign Aid	Own re-sources	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
16.	Installation of a Gas Plant in Government College for Women, Sialkot.	Approved	0·042	0·042	..	..	0·021	0·060	0·001	..	..	..	..
17.	Installation of Gas Plant in Government College for Women, Gujranwala.	Do.	0·046	0·046	..	0·032	..	..	..	..	..	..	..
18.	Construction of Government Girls Hostel at Sukkur.	Do.	0·404	0·086	0·035	0·010	..	..	0·039	..	..	..	..
19.	Construction of building for Mumtaz College at Khairpur.	Do.	0·729	0·430	0·344	0·077	0·007	..	0·050	..	..	..	..
20.	Construction of Arts College at Dadu.	Do.	0·800	0·738	0·284	0·200	0·108	0·068	0·114	..	..	..	..

21. Arts College, Larkana.	Do.	0·450	0·010	0·005	0·005	..	..	..	..	..	..	..
22. Construction of building of Government Physical College of Education, Lahore (S.U.S.).	Do.	0·430	0·430	..	0·184	0·027	0·105	..	..	..	..	..
23. Additions and alterations to Lawrence College, Ghoragali.	Do.	0 548	0·190	0·186	0·068	..	..	..	..	..	..	..
24. Construction of Science Block in the Government College for Women, Gujrat (S.U.S.)	Do.	0·167	0·167	..	..	0·050	0·042	0·053	..	..	..	..
25. Improvement of Science Block in Government College for Women, Rawalpindi (S.U.S.).	Do.	0·037	0·037		0·016	..	0·008	0·011	..	..	..	..
26. Science Block for Government College for Women at Sialkot.	Do.	0·098	0·098	..	0·032	0·001	..	..	..	..	..	..
27. Construction of a hostel with Warden and servants quarters for Government College, Dera Ghazi Khan.	Do.	0·462	0·420	..	0 274	0·200	..	0 019	..	..	..	..
28. Construction of Junior Science Block in Government College, Jhang.	Do.	0·296	0·296	..	0·098	0·141	0·096	..	..	..	..	

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Esti-mated cost	Secon Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st P.A.	2nd P.A.	3rd P.A.	4th R.E.		Total	Foreign Aid	Own resources	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
29.	Construction of a hostel for Government College, Jhang.	Approved	0·393	0·393	0·070	0·185	0·037	..	..	..	..	..	..
30.	Provision for E.I. in Science Laboratory Block in the new Girls College at Bahawalpur.	Do.	0·010	0·007	..	0·007	..	..	..	..	..	..	..
31.	Science Block, Government College, Larkana	Do.	0·200	0·200	0·005	0·025	0·043	..	0·127	..	..	..	..
32.	Construction of Zubeda Government Girls College and Hostel at Hyderabad.	Do.	0·781	0·041	..	0·041	..	..	..	..	..	..	..
33.	Construction of the Home Economic College for Women, Gulberg, Lahore (S.U.S.).	Do.	0·451	0·010	0·005	0·001	..	..	..	..	..	..	..

34. Construction of building for Government Degree College, Rawalpindi (S.U.S.).	Do.	1·140	1·140	..	0·300	0·318	0·340	0·152	..	..	..	..
35. Provision of a Library and Reading Room in the Government College for Women, Lyallpur.	Do.	0·024	0·024	0·002	0·022	0·001	..	..	..	..	..	..
36. Opening 24 Government Higher Secondary Schools/Inter. Colleges.	Do.	13.525	13·525	..	..	..	..	..	..	..	..	..
(*a*) (*i*) 1960-61 Programme for 5 Higher Secondary Schools.	..	0.290 (Equipment)	..	0·290	..	..	..	..	..	..	..	..
(*ii*) Building for Higher Secondary School, Khuzdar.	..	1·248	..	..	0·609	0·465	0·164	0·134	..	..	..	..
(*iii*) 1961-62 Programme—*Nil.*												
(*b*) (*i*) 1962-63 Programme. Construction of buildings for 8 Higher Secondary Schools.	..	4·000	..	..	..	1·050	1·555	1·250	..	..	..	..
(*c*) 1963-64 Programme for 8 Higher Secondary Schools.	Do.	4·585	..	..	..	..	1·955	2·682	..	..	..	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st	2nd	3rd	4th		Total	Foreign Aid	Own resources	
					P.A.	P.A.	P.A.	R.E.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	(d) 1964-65 Programme—												
	(i) Programme or construction of buildings for 7 Higher Secondary Schools.	Approved.	3·500	..	..	..			1·400	..	..	..	..
	(ii) Equipment for 2 Higher Secondary Schools.	Do.	0·130	..	..	..	..	..	0·130	..	..	..	..
37.	Science Laboratory in Government College, Dera Ghazi Khan.	Do.	0·094	..	..	0·050	0·040	0·008	0·004	..	..	..	..
38.	Grant-in-aid for 25 non-Government Higher Secondary Schools/Inter Colleges.	Do.	1·250	1·250	..	..	..	..	..	..	..	..	..
	(a) 1960-61 Programme for 5 Schools.	..	0·150	..	0·100	..	..	..	..	..	..	..	..

(*b*) 1961-62 Programme—*Nil.*												
(*c*) 1962-63 Programme for 7 Schools.	..	0·350	..	..	..	0·350	..	.	..	..	.	.
(*d*) 1963-64 Programme for 8 Schools.	..	0·400	..	..	..	..	0·400	..	..	..	..	..
1964-65 Programme for 10 Schools.	..	0·500	..	..	..	..	..	0·350	..	..	..	..
39. Improvement of Libraries and Reading Rooms of Government and non-Government Colleges.	..	1·500	1·500	..	..	..	..	..	..	..	..	..
(*i*) 1960-61 Programme for—												
(*a*) Government	..	0·050	..	0·150	..	..	..	..	..	..	..	..
(*b*) Non-Government.	..	0·100										
(*ii*) 1961-62 Programme for Government and non-Government Colleges.	..	0·150	..	..	0·150*	..	..	..	..	..	..	..
(*b*) 1962-63 Programme for Government and non-Government Colleges in West Pakistan.	..	0·150	..	..	..	0·150	..	..	..	..	..	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Esti-mated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st	2nd	3rd	4th		Total	Foreign Aid	Own resources	
					P.A.	P.A.	P.A.	R.E.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	(*d*) 1963-64 Programme for Government and non-Government Colleges.	..	0·500	..	..	..	..	0·500	..	..	..	..	..
	(*e*) 1964-65 Programme for Government and non-Government Colleges.	..	0·550	..	..	..	..	..	0·500	..	..	..	..
40.	Provision of Scientific equipment, furnitures, etc. for Government and non-Government Colleges—	Approved.	2·000	2·000	..	..	..	..	..	..	..	..	..
	(*i*) 1960-61 Programme—												
	(*a*) Scientific equipment for Government Colleges.												

(*b*) Development of the Colleges of Home and Social Sciences, Lahore. (*c*) Scientific equipment for non-Government Colleges.		0·350	..	0·350	..	..	0·001	..	..	:	..	..
(*ii*) 1961-62 Programme for Government and non-Government Colleges.	..	0·550	..	..	0·550	..	..	..	..	..	..	..
(*iii*) 1962-63 Programme for furniture, scientific equipment, etc., for Government and non-Government Degree Colleges.	..	0·350	..	..	..	*0·350	..	..	..	..	..	..
Scientific equipment for Haripur College.	..	..	..	..	..	..	..	..	..	..	..	..
(*iv*) 1963-64 Programme for Government and non-Government Colleges.	..	0·350	..	..	..	..	0·350	..	..	..	..	..
(*v*) 1964-65 Programme for Government and non-Government Colleges.	..	0·400	..	..	..	..	..	0·350	..	..	..	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st P.A.	2nd P.A.	3rd P.A.	4th R.E.		Total	Foreign Aid	Own resources	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
41.	Improvement of buildings of Government Degree Colleges Study Rooms, Cafetaries, Laboratories, Libraries, etc.	Approved.	3·705	3·705	..	..	..	..	..	..	..	..	..
	(i) 1960-61 Programme for—												
	(a) Improvement of buildings of Government Colleges.	..	2·600	..	0·020	1·160	0·231	0·431	0·703	..	..	..	..
	(b) Construction of Science Laboratories in connection with the starting of Science Classes.	..	0·270	..	0·073	0·221	..	..	..	..	..	..	..
	(c) Re-imbursement of the cost of tube-well taken over for the Government College Kohat from the Irrigation Department.	Do.	0·058	..	0·058	..	..	..	..	..	..	..	..

(*d*) Consturction of new hall for Government College, Lahore.	..	0·700	..	0·007	0·011	..	0·400	0·352	..	..	..	..
(*ii*) 1961-62 Programme—	..	1·066	..	..	0·258	0·264	0·143	0·375	..	..	..	..
43. Development of Central Government College for Men at Nazimabad at Karachi.	Do.	1·400	1·400	..	0·155	0·400	0·165	0·712	..	..	..	..
44. Development of Central Government College for Women, Karachi.	Do.	1·400	1·400	..	..	..	..	..	..	..	..	..
45. Bifurcation of Non-Government Colleges, Karachi.	Do.	3·450	2·395	1·733	0·662	..	..	..	..	..	..	..
46. Improvement of buildings of non-Government Degree Colleges.	Do.	1·000	1·000	..	..	..	..	..	..	..	..	..
(*i*) 1960-61 Programme.	..	0·200	..	0·200	..	..	..	..	..	..	..	..
(*ii*) 1961-62 Programme.	..	*Nil*	..	..	..	..	..	..	..	..	..	..
(*iii*) 1962-63 Programme in respect of professors rooms, etc.	..	0·250	..	..	..	0·250	..	..	..	..	..	..
(*iv*) 1963-64 Programme.	..	0·200	..	..	..	..	0·200	..	..	..	..	..
(*v*) 1964-65 Programme for 7 non-Government Colleges.	..	0·350	..	..	..	..	..	0·350	..	..	..	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st	2nd	3rd	4th		Total	Foreign Aid	Own resources	
					P.A.	P.A.	P.A.	R.E.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
47.	Grant-in-aid for Bifurcation of 21 non-Government Degree Colleges.	Approved	6·000	6·000	..	..	..	..	..	..	..	..	..
	(*i*) 1960-61 Programme for 6 Colleges.	..	1·363	..	1·363	..	..	..	..	..	..	..	..
	(*ii*) 1961-62 Programme.	..	1·551	..	..	1·551	..	..	..	..	..	..	..
	(*iii*) 1962-63 Programme for 11 Government Colleges.	..	2·000	..	..	..	..	..	..	..	..	..	..
48·	Improvement of existing Government and non-Government residential institutes.	Approved	2·000	2·000	..	..	..	..	..	..	..	..	..
	(*i*) 1960-61 Programme—												
	Provision of additional buildings equipment for Lawrence College, Ghoragali.	..	1·000	..	0·075	0·270	0·400	0·113	0·185	..	..	..	..

(ii) 1961-62 Programme Cadet College, Hasanabdal (Grant-in-aid).	..	0·200	..	..	0·200	..	..	..	..	..	..	..
(iii) 1962-63 and 1963-64 Programme.	..	0·384	..	..	..	0·334	0·050	..	..	..	..	..
(iv) 1964-65 Programme Cadet College, Hasanabdal.	..	0·200	..	..	..	..	..	0·200	..	..	..	..
49. Bifurcation of 33 Government Degree Colleges in West Pakistan	Approved	24·160	24·160	..	..	..	..	..	..	..	..	..
(i) 1960-61 Programme—												
(a) Bifurcation of 6 Degree Colleges in West Pakistan.	..	3.600	..	0·672	1·439	1·097	0·209	0·400	..	..	..	..
(b) Bifurcation of Government College, Lahore.	..	1·500	..	..	..	..	..	..	..	..	..	..
(c) Construction of building for Government Degree Colleges, Sheikhupura and Muzaffargarh.	..	1·200	1·200	0·014	0·560	0·229	0·346	0·282	..	..	..	..
(ii) 1961-62 Programme—												
Bifurcation of 12 Degree Colleges in West Pakistan.	..	6·000	..	..	1·000	1·800	0·940	2·250	..	..	..	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Esti-mated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expendi-ture after Second Plan
					1st	2nd	3rd	4th		Total	Foreign Aid	Own re-sources	
					P.A.	P.A.	P.A.	R.E.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
50.	1962-63 Programme for 11 Government Degree Colleges in West Pakistan Equipment.	..	8·400	..	..	..	0·301	..	1·200	..	..	..	..
51.	Introduction of new Courses of Studies in Arts and Science Colleges	Approved by P.D.W.P.	0·650	0·550	..	0·096	0·060	0·240	0·150	..	..	..	..
52.	Opening of 4 Government Degree Colleges in West Pakistan.	..	2·760	2·760	..	..	..	..	..	..	..	..	..
	(*i*) Opening of a Government Degree College at Jhelum.	Do.	0·690	..	..	..	0·180 †0·090 0·270	0·300	0·110	..	..	..	..
	(*ii*) 1962-63 Programme opening of a Degree College at Rahim-yar Khan.	Do	0·690	..	..	..	..	0·300	..	..	..	..	..

(ii) 1963-64 Programme— Equipment for Government College, Sukkur.	Do.	0·090	..	..	..	..	0·090	..	..	..	..	..
1964-65 Programme — *(i)* Equipment for new Government College, Sargodha.	..	0·090	..	..	..	..	--	0·090	..	..	..	..
53. Construction of a hostel at Government Degree College for Women, Gujranwala.	Approved	0·158	0·158	..	..	..	..	..	..	—	..	..
54. Improvement of existing Government and non-Government Higher Secondary School, Intermediate Colleges, Government Higher Secondary School, Gujar Khan.	Do.	0·500	0·500	..	..	0·075	..	0·091	..	..	..	..
55. Grant-in-Aid for playground for non-Government Colleges in Karachi. 56. Playgrounds for Government Colleges.	Approved by P.D.W.P.	0·055	0·050	..	..	0·030	..	..	..	..	..	..
57. Development of Aitchison College, Lahore.	Do.	2·960	·960	..	..	1·200	1·200	..	..	..	..	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Esti-mated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st	2nd	3rd	4th		Total	Foreign Aid	Own re-sources	
					P.A.	P.A.	P.A.	R.E.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
58.	Development of N.E.D. Engineering College, Karachi.	Approved	16·800	10·000	..	..	..	4·000	2·000	..	..	..	..
59.	Construction of hostels for 2 Government Collges, Karachi.	Approved by P.D.W.P.	1·100	1·100	..	..	2·000	0·550	0·600	..	..	..	6·800
60.	Construction of a building for Government Higher Secondary School at Talagang.	Do.	0·500	0·500	..	..	0·200	0·132	0·100	..	..	..	..
61.	Acquisition of land for Government Inter. College, Rawalpindi, Jhelum and Mardan.	..	0·582	0·582	..	..	0·582	..	..	..	..	..	..
62.	Library Grant to Non-Government Arts College in West Pakistan,	..	..	..	..	..	0·050	..	..	..	..	..	..

63. Hostel for Degree and Inter. College at Rahimyar Khan.	Approved	0·450	0·450	..	..	..	..	0·150	..	..	..	..
64. Equipment and Science apparatus for S. E. College, Bahawalpur.	Do.	0·050	0·050	..	..	..	0·050	..	..	..	..	..
65. Construction of building for Library for Govt. College, Montgomery.	Do.	0·080	0·080	..	..	..	0·080	..	..	..	..	..
66. Addition and alteration of mosque in S. E. College, Bahawalpur.	Approved by P.D. W.P.	0·020	0·020	..	..	..	0·022	..	..	..	..	..
67. Additional furniture and equipment for Girls Degree College, Bahawalpur.	Do.	0·050	0·050	..	..	..	0·050	..	..	..	..	..
68. Construction of residence of Principal and additional staff quarters in College for Women, Bahawalpur.	Do.	0·150	0·150	..	..	..	0·150	0·015	..	..	..	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st P.A.	2nd P.A.	3rd P.A.	4th R.E.		Total	Foreign Aid	Own resources	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
69.	Construction of accommodation required for post-graduates classes at Government College, Sukkur.	Approved by P.D.W.P.	0·300	0·300	..	..	..	0·150	0·200	..	..	..	..
70.	Improvement of facilities in non-Government Arts College in West Pakistan (Governor's Educational Grant).	Do.	1·500	..	..	..	..	1·500	..	..	..	..	..
71.	Construction of building for Degree College, Sukkur.	Do.	0·600	0·600	..	..	..	0·240	0·200	..	..	..	..
	Sub-Total (On-going)				6·717	11·315	13·403	18·767	18·325	..	..	..	..

VI—Universities

On-going Schemes

1. Building grant to Sind University.	Approved	15·000	15·000	1·500	1·000	3·000	4·500	5·000	..	..	..	..
2. Building grant to Peshawar University.	Do.	5·500	5·500	0·200	..	2·000	2.000	1·300	..	..	..	..
3. Building grant to the Punjab University.	Do.	57·000	17·000	1·000	1·000	5·000	6·000	7·000	..	..	..	34·000
4. Development of Karachi University.	Do.	13 950	13 950	2·000	2·000	3·000	3·600	3·350	..	..	..	10·000
5. Grant to West Pakistan University of Engineering and Technology. Lahore.	Do.	25.800	14.000	..	3.865	4.434	2.900	7.000	0.600	0.600	..	..
6. Grant for the Development of the College of Agriculture, Peshawar.	Do.	12.754	12.754	0.129	3.170	4.200	1.251	1·100	..	..	..	..
7. Establishment of Agriculture University at Lyallpur.	Do.	58.614	43.650	..	4.700	8.000	13.600	17.300	6.446	6.446	..	..
8. Grant to Sind University for the establishment of Engineering College at Hyderabad.	Do.	8.500	8.500	..	..	2.000	2.900	3.300	1.600	1.600	..	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Esti-mated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required fos 1964-65			Expendi-ture after S econd Plan
					1st P.A.	2nd P.A.	3rd P.A.	4th R.E.		Total	Foreign Aid	Own re-sources	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
9.	Development of Engineering College, University of Peshawar.	Approved by N.E.C.	2.500	2.500	..	..	0.800	1.000	0.700	..	..	..	..
10.	Grant to Agriculture University, Lyallpur for the training of Agriculture Teachers.	Approved by P.D.W.P.	0.824	0.824	..	..	..	0.500	..	..	..	..	..
		Sub-Total (On-going)			4.829	15.735	32.434	38.251	46.050	8.646	8.646	..	
	New Schemes												
1.	Estabilshment of Inter. Colleges at Islamabad.	Approved	2·400	0·700	..	..	..	..	0·700	..	..	..	..
2.	Construction of a building for Government Commerce College, Karachi and improvement of existing buildings of other Go-	Un-approved	2·412	0·900	..	..	..	..	0·900	..	..	..	1·502

leges in Karachi.											
3. *Improvement of facilities in Non-Government Colleges in West Pakistan.*		1·500	..	..	..	..	..	1·500	..	..	..	..
4. Construction of buildings for Government College, Lyallpur.	..	2·900	..	..	..	..	..	0·300	..	..	..	..
5. Construction of additional accommodation in Government Intermediate college Bahawalpur.	Un-Approved	0·350	0·268	..	..	..	..	0·350	..	..	..	..
6. Construction of Library Building, Warden's Residence at Government College for Women, Bahawalpur.	Do.	0·152	0·152	..	..	..	..	0·152	..	..	..	..
7. (*i*) Improvement of the building of Queen Mary College, Lahore in respect of Science, Economics, Fine Arts and Hostel Blocks.	Unapproved P. C. I. with P. & D Department.	2·674	1·301	..	..	..	..	0·200	..	..	..	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st	2nd	3rd	4th		Total	Foreign Aid	Own resources	
					P.A.	P.A.	P.A.	R.E.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	(*ii*) Construction of Science Block and other buildings at Government College for Boys, Rawalpindi.		1·150	..	..	..	..	..	0·100	..	..	..	..
8.	(*i*) Scientific apparatus and equipment to Government College, Lahore, College for Women, Lahore and Government College, Montgomery.	Approved by the P. D. W. P.	0·300	0·300	..	..	..	..	0·300	..	..	..	..
	(*ii*) Construction of a Hostel at Lahore for Post-graduate students (Boys).	..	0·500	..	..	..	..	..	0·200	..	..	..	..

9. Construction of Science Laboratory in Government College for Women, Dera Ismail Khan.	Un-Approved	0·248	0·248	..			..	0·100	..	.	.	..
10. (*a*) Construction of Degree College for Boys at Islamabad—(Phase II).	Do.	2·500	1·000	..	.	..	..	0·500	..	..	..	..
(*b*) Supply of equipment to Government College, Islamabad.	Approved	0·160	0·160	..	..	..	..	0·075	..	..	..	..
11. Construction of additional accommodation in Government College Lahore, High Tension Laboratory.	Do.	0·101	0·100	..	..	..	..	0·100	..	..	..	..
12. Improvement of the building of Government College for Women, Sialkot, provision of additional facilities.	Un-approved.	1·890	1·890	..	..	..	..	0·300	..	..	..	..
13.(*a*) Construction of Science Block and other building in the Government College for Women Rawalpindi.	Do.	2·778	1·000	..	..	..	..	0·500	..	..	..	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st	2nd	3rd	4th		Total	Foreign Aid	Own resources	
					P.A.	P.A.	P.A.	R.E.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	(*b*) Improvement of Government Colleges in respect of Laboratories, Libraries, etc. (Excluding Karachi).		1·500	..	..	..	..	..	1·000	..	..	..	..
	(*c*) Construction of one Hostel for Boys at Karachi.		0·550	..	..	..	..	..	0·200	..	..	..	..
	(*d*) Construction of Hostel for for Girls at Lahore.		0·550	..	..	..	..	..	0·200	..	..	..	..
		Sub-Total (New)		..	..	..	..	..	7·677	..	..	..	
Total—(College Education).					6·717	11·315	13·403	18·347	26·002	..	..	..	

University Education

New Schemes

1. Punjab University Project II—Procurement of Scientific equipment.	Un-approved	4·034	4·034	..	..	..	..	1·000	..	..	..	..
2. Punjab University Project III—Improvement of library facilities in the University Teaching Departments.	Do.	1·020	1·020	..	..	..	..	0·500	..	..	..	..
3. (a) Purchase of new equipment for Karachi University.	Do.	2·000	2·000	..	..	..	..	1·000	..	..	..	..
(b) Grant-in-aid to Peshawar University for the establishment of New High School at Peshawar University Campus.		0·330	..	..	..	..	..	0·330	..	..	..	..
Sub—Total (New)				..	..	..	..	2·830	..		..	
Total—(University Education) ..				4·829	15·735	32·434	40·260	48·880	8·646	..	8·646	

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Esti-mated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expendi-ture after Second Plan
					1st P.A.	2nd P.A.	3rd P.A.	4th R.E.		Total	Foreign Aid	Own re-sources	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
VII.—Social and Cultural Activities.													
	On-going Schemes												
1.	Additional building for the College of Home and Social Sciences, Lahore.	..	0·768	0·256	0·128	0·074	0·002	0·050	..	..	..	..	..
2.	Construction of Science laboratory, museum and preparation of room, for teaching Botany in B.Sc. College, Lyallpur.	..	0·153	0·129	0·100	0·012	..	..	..	..	..	..	..
3.	Construction of Science Laboratory in the College of Home Economics, Gulberg, Lahore.	..	0·200	0·064	0·030	0·010	0·004	..	..	..	..	..	..

4. Construction of museum and library at Hyderabad (S.U.S.)	Approved	0·700	0·494	0·050	0·377	0·022	0·047	0·127	..	..	..	..
5. Installation of equipment and construction of Food Laboratories, etc., in the College of Home and Social Sciences, Gulberg, Lahore.	..	0·200	0·125	..	0·038	0·051	..	0·036	..	..	..	..
Total (Social and Cultural Activities).				0·308	0·511	0·079	0·097	0·163	..	..	..	
VIII.—Scholarships.												
On-going Schemes.												
1. Scholarships—	Approved	53·370	53·370	..	..	..	..	..	..	..	..	..
(*i*) 1960-61 Programme.	..	6·104	..	5·982	..	..	..	..	..	..	..	..
(*ii*) 1961-62 Programme.	..	5·820	..	..	4·564	..	..	..	..	..	..	..
(*iii*) 1962-63 Programme.	..	8·293	..	..	..	8·100	..	..	..	..	..	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Esti-mated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expendi-ture after Second Plan
					1st	2nd	3rd	4th		Total	Foreign Aid	Own re-sources	
					P.A.	P.A.	P.A.	R.E.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	(*iv*) Programme for 1963-64.	..	11·349	..	..	..	..	11·349	..	..	..	..	..
	(*v*) Programme for 1964-65.	..	..	..	..	..	..	..	12·500	..	..	..	..
2.	External scholarships including Karachi area.	..	3·500	3·500	..	0·301	0·099	0·960	0·960	0·960	0·960	..	..
3.	Karachi area scholarships schemes—												
	(*a*) Internal scholarships for Middle and High Schools Students at Karachi.	Approved	0·430	0·430	..	0·040	0·076	0·132	0·132	..	..	..	..
	(*b*) Award of Post-Matric Scholarships.	Do.	1·250	1·080	..	0·090	0·236	0·302	0·302	..	..	..	..

(c)(i) Award of Scholarships to trainees of Government Teachers Training Schools for Men and Women, Karachi.	Do.	1·400	1·100	..	0·175	0·260	0·388	0·388	..	..	..	..
(ii) Stipends for pupil teachers of Government Training College, Karachi.	Do.	0·063	0·063	..	0·013	0·013	0·013	0·013	..	..	..	..
(d) Scholarships for Karachi Area Lasbela, etc.	..	..	..	..	..	..	..	0·044	..	..	..	..
4. Scholarships to Scheduled Caste Christian Students.	Approved	0·086	0·086	..	..	..	0·056	0·056	..	..	..	..
Total (Scholarships)		-		5·982	5·183	8·784	13·200	14·395	0·960	0·960	..	
IX.—Miscellaneous.												
On-going Schemes.												
1. Clearance of incidental charges in connection with the Foreign Aid Equipment.	..	0·400	0·400	0·075	0·100	0·093	0·100	0·100	..	..	..	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Esti-mated cost	Second Plan outlay	Expenditure in preceding years of the Plan 1st	2nd	3rd	4th	Provision for 1964-65	Foreign Exchange Required for 1964-65 Total	Foreign Aid	Own re-sources	Expendi-ture after Second Plan
					P.A.	P.A.	P.A.	R.E.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
2.	Minor Work ..	..	..	..	..	..	0·125	0·465	0·400	..	..	..	..
3.	Text Book Board	..	1·000	1·000	..	..	1·000	..	..	..	..	..	..
4.	Establishment of National Libraries in West Pakistan.	..	..	1·000	..	..	..	..	..	..	..	..	..
5.	Establishment of 3 Museums at Quetta, Multan and Bahawalpur.	..	..	0·400	..	..	..	..	..	..	..	..	..
6.	Setting up of an Audio-Visual Aids Centre at Lahore.	..	..	0·250	..	..	..	..	..	..	..	..	..
7.	Establishment of Science Museum in West Pakistan.			1·000	..	..	..	..	..	..	..	..	..
8.	Sinking of New Tube-well in Central Model School, Lahore.	..	0·077	..		..	..	0·077	..	..	..	..	..

9. Development of the Punjab Public Library.	Approved	0·600	..	..	..	0·300	...	0·282	...	...	..	..
10. Improvement of the Central Museum, Lahore.	Un-approved.	0·400	..	..	..	..	0·300	0·100	..	...	..	..
11. Imporvement of Dyal Singh College, Library.	Approved	0·100	..	..	..	...	0·100	..	..	..	..	..
12. Institute of Testing and Guidance.	Un-approved	1·000	1·000	..	..	..	0·100	0·100	..	..	..	..
13. Expansion of West Pakistan Bureau of Education.	Approved	0·031	0·031	..	0·011	0·007	0·007	0·006	..	..	..	..
Sub-Total (On-going).				0·075	0·111	1·225	1·149	0·988	..	..	..	
New Schemes												
1. Grant for Childrens Library.	Approved	0·025	0·025	..	..	..	—	0·025	..	..	..	..
2. Building for Hyderabad District.	Un-approved.	0·400	0·100	..	..	..	..	0·100	..	..	..	..
3. Grant-in-aid for the construction of Boy Scouts Schools at Batrasi.	..	0·500	0·500	..	..	..	..	0·300	..	..	..	..
Sub-Total (New)				..	..	..	..	0·425	..	..	..	
Total (Miscellaneous)				0·075	0·111	1·225	1·149	1·413	...	...	...	

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Esti-mated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st P.A.	2nd P.A.	3rd P.A.	4th R.E.		Total	Foreign Aid	Own re-sources	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
X.—**Educational Schemes of Frontier Regions.**													
On-going Schemes													
1.	Constrution of School and Boarding House at Ladha South.	Approved by P.D.W.P.	0·247	0·247	..	..	0·050	0·075	0·097	..	..	..	..
2.	Construction of Lower Middle School at Dheri Jolagram (Malakand Agency).	Do.	..	..	..	..	0·023	..	0·027	..	..	..	..
3.	Construction of Nearai Building for Middle School, Tiarza (South Waziristan), Spinwam (North Waziristan) Tari Mangal (Kurram), Girls School, Chitral and Palai and Badrage (Malakand).	Do.	0·155	0·155	..	..	..	0·010	..	..	..	..	..

4. Construction of building for Girls Lower Middle School, Wana (South Waziristan).	Do.	0·040	0·040	..	..	0·015	..	0·025	..	..	..	..
5. Scholarships for Tribal Students.	Do.	5·247	5·088	0·686	0·758	1·146	1·249	1·249	0·090	..	0·090	..
6. Construction of High School, Shalozan.	Do.	0·100	0·100	..	..	0·050	..	0·049	..	..	..	..
7. Construction of six Middle Schools in Frontier Region.	Do.	0·414	0·414	..	..	..	0·112	..	..	..	..	..
8. Construction of Lower Middle Schools.	Do.	0·277	0·277	..	..	0·247	0·026	..	..	..	..	..
9. Opening of 20 Primary Schools.	Do.	0·206	0·206	..	..	..	0·146	0·031	..	..	..	..
10. Construction of ten Primary Schools (Three in Peshawar and seven in Dera Ismail Khan).	**Do.**	**0·100**	**0·100**	..	..	**0·021**	..	**0·049**	..	..	..	..
11. Construction of Middle School at Dab Kore.	**Do.**	**0·056**	**0·056**	..	..	..	..	..	..	..	..	..
12. Construction of building for Degree College at Thana.	**Approved by P.D.W.P.**	**2·206**	**2·206**	..	..	..	**0·200**	**0·800**	..	..	..	..
Sub-Total (On-going).	..			**0·686**	**0·758**	**1·552**	**1·818**	**2·327**	**0·090**	..	**0·090**	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st P.A.	2nd P.A.	3rd P.A.	4th R.E.		Total	Foreign Aid	Own resources	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Frontier Regions												
	New Schemes												
1.	Construction of building and purchase of equipment for three High Schools.	Unapproved.	0·316	..	..	..	..	..	0·316	..	..	..	..
2.	Construction of building and purchase of equipment for three Lower Middle Schools.	Do.	0·072	..	..	..	..	..	0·072	..	..	..	..
3.	Construction and opening of 30 Primary Schools in Peshawar and Dera Ismail Khan Divisions.	Do.	0·450	..	..		..	..	0·200	..	..	..	..
4.	Award of 10 Technical Scholarships to students of Dera Ismail Khan (F. R.).	Do.	0·007	..	..	..	..	..	0·010	..	..	..	..

5. Award of scholarships to Tribal students of Government Training School, Landikotal.	Do.	0·113	..	..	..	..	..	0·057	..	..	..	..
6. Construction of 3 Lower Middle Schools in F.R. Peshawar Division.	Not yet approved	0·070	..	..	..	..	..	0·070	..	..	..	..
7. Construction of four Primary School buildings in Dera Ismail Khan (F.R.).	Do.	0·060	..	..	..	..	..	..	..	..	..	..
Sub-Total (New)			..	..	..	..	..	0·725	..	..	..	..
Total (Frontier Regions).				0·686	0·758	1·552	1·895	3·052	0·090	..	0·090	..
X.—Merged Areas.												
New Schemes												
1. Award of scholarships to Tribal Students of Hazara and Mardan Merged Area.	**Do.**	**0·050**	..	..	..	..	..	**0·028**	..	..	..	..
2. Construction of 15 Primary Schools in merged area of Peshawar Division.	**Do.**	**0·530**	..	..	..	..	..	**0·318**	..	..	..	..

(Million Rupees)

Sl. No	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st	2nd	3rd	4th		Total	Foreign Aid	Own resources	
					P.A.	P.A.	P.A.	R.E.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
3.	Upgrading of 6 Primary Schools to Middle Standard in merged area of Peshawar Division.	Not approved	0·195	..	..	..	..	..	0·450	..	..	..	..
4.	Upgrading of 2 Middle Schools to High Status.	Do.	..	..	..	..	..	..	0·020	..	..	..	..
	Sub-Total (New)				..	..	..	..	0·816	..	..	..	
	Tools and Plants	..		..	..	..	..	..	1·250	..	..	..	
	Grand Total (Education and Training)				31·469	59·004	94·041	124·845	151·618	15·281	14·286	0·995	

HEALTH

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Esti-mated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st	2nd	3rd	4th		Total	Foreign Aid	Own resources	
					P.A.	P.A.	P.A.	R.E.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	On-going Schemes :												
1.	B.C.G. Vaccination Campaign including setting up of 10 T. B. Clinics.	Approved	4·600	4·000	0·817	0·883	0·900	1·457	1·445	..	..	..	..
2.	Purchase of equipment for T. B. Clinics.	..	0·500	..	0·100	0·100	0·100	0·100	0·100	0·080	..	0·080	..
3.	Purchase of Equipment for T. B. Clinics West Pakistan (for Khairpur Region).	..	0·002	..	..	..	..	0·002	..	..	..	..	..
4.	Purchase of equipment for three new Wards of 24 beds each in Fatimah Jinnah T. B. Sanatorium, Quetta.	..	0·067	..	..		..	0·067 0·113 }	..	..	..	..	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Esti-mated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expendi-ture after Second Plan
					1st	2nd	3rd	4th		Total	Foreign Aid	Own re-sources	
					P.A.	P.A.	P.A.	R.E.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
5.	Provision of X-Ray Plant and equipment for Miss Fatimah Jinnah T. B. Sanatorium, Quetta.	Un-approved.	0·150	..	..	..	..	0·150	..	..	..	..	..
6.	Improvement of Water Supply for Miss Fatimah Jinnah T. B. Sanatorium, Quetta.	Approved	0·136	..	..	..	..	0·100	0·036	0·004	..	0·004	..
7.	Expansion of Central T. B. Sanatorium at Ojha.	Un-approved.	4·700	..	..	—	1·000	0·400 1·881	1·300	0·100	..	0·100	..
8.	Construction of Subsidiary T. B. Centre Malir Muhajir Colony, Karachi.	Do.	0·474	..	..	..	..	0·301	0·173	0·017	..	0·017	..

9. Construction of T. B. Sanatorium, Kotri.	Do.	1·280	..	..	..	..	0·500	0·500	0·050	..	0·050	..
10. Construction of Subsidiary T. B. Centre at Nazimabad, Karachi (Additional Funds).	Approved.	0·426	..	..	..	..	0·167	0·387	0·060	..	0·060	..
11. Construction of Guest House at Samli Sanatorium.	Un-approved.	0·032	..	..	..	..	0·040	..	..	..	..	..
12. Nishtar Medical College, Multan and its expansion—												
Construction of Nishtar Medical College at Multan including the Mosque.	Do.	18·806	2·000	–	..	..	0·534	0·100	..	..	..	..
13. Nishtar Medical College, Multan and its expansion—												
(i) Construction of an additional block in Nurses Home in Nishtar Medical College and Hospital, Multan.	..	0·722	..	..	..	0·030	0.038	..	..	..	..	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Esti-mated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st P.A.	2nd P.A.	3rd P.A.	4th R.E.		Total	Foreign Aid	Own resources	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	(*ii*) Providing of black boards in the Nishtar Medical College, Multan.		..	..	..	..	..	..	..	..	..	..	..
14.	Liaquat Medical College, Hyderabad and its expansion—	Approved	19·615	1·300	..	..	1·020	0·918	1·300	..	..	..	..
	Construction of building of Liaquat Medical College at Jam Shoro.												
15.	Provision of furniture and two Buses and one Station Wagon for the Liaquat Medical College, Hyderabad.	Do.	0·170			..	..	0·170	..	..	..	..	..

16. Establishment of a Dental Section in Liaqnat Medical College, Hyderabad.	Un-approved.	0·020	..	..	..	..	0·011	0·173	..	..	..	..
17. Improvement in the King Edward Medical College, Lahore—												
Construction of 15 quarters for servants and boundary wall for Girls Hostel, King Edward Medical College, Lahore.	Un-approved.	0·069	0·600	..	..	0·035	0.019 0.006	0·052	..	..	..	..
18. Improvement of K. E. M. College, Lahore—Air-conditioning of Animal House.	..	0·215	..	..	..	..	0·215	0·115	..	..	..	..
19. Providing new-boring and connecting it with the existing plant in K. E. M. College, Lahore (Hostel).	Un-approved.	0·018	..	..	..	..	0·018	..	..	..	..	..
20. Equipment for Basic Department, and photographers Department, Dow Medical College, Karachi.	Do.	0·050	..	..	..	..	0·050	..	..	..	..	..
21. Improvements in the Public Health Nursing School, Lahore.	—	0·768	1.500	..	0.436	0.133	0·067	0·430	..	..	..	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st	2nd	3rd	4th		Total	Foreign Aid	Own resources	
					P.A.	P.A.	P.A.	R.E.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
22.	Opening of Lady Health Visitors School at Quetta and improvement in Hyderabad and Peshawar Schools—												
	(i) L.H.V. Schemes, Quetta and Peshawar.	..	1·950	2·550	..	..	0·486	0·319	0·300	..	..	..	..
	(ii) Opening of a Lady Health Visitors' School at Quetta-Purchase of equipment.		0·200										
23.	Purchase of equipment for the Health Visitors' School, Quetta.	Unapproved.	0·140	..	..	..	..	0·140	..	..	..	..	..
24.	Scholarships—												
	(a) Mayo Hospital, Lahore.	Do.	..	..	..	..	..	0·008	0·008	..	..	..	..

(*b*) Lady Reading Hospital, Peshawar.	Do.	..	..	..	..	..	0·078	0·083	..	..	..	..
(*c*) B. V. Hospital, Bahawalpur.	Do	..	..	..	..	..	0.096	0·098	..	..	..	..
(*d*) Lahore General Hospital, Lahore.	Do.	..	..	..	..	..	..	..	..	..	..	..
(*e*) Lady Willingdon Hospital, Lahore.	Do.	..	..	..	..	..	0·017	0·017	..	..	..	..
(*f*) District Health Offices.	Do.	..	..	..	..	..	0·028	0·034	..	..	..	..
(*g*) F. J. M. College for Women and Allied Hospitals.	Do.	..	..	..	..	..	0·111	0·111	..	..	..	..
(*h*) Lady Aitchison Hospital, Lahore.	Do.	..	..	..	..	..	0·021	0·021	..	..	..	..
(*i*) T. B. Sanatorium, Samli.	Do.	..	..	..	..	..	..	..	..	..	..	..
(*j*) Other Hospitals and Dispensaries.	Do.	..	..	..	..	..	..	..	..	..	..	..
(*k*) Medical College, Lahore.	Do.	..	..	..	..	..	0·083	0·083	..	..	..	..
(*l*) DeMontmorency College of Dentistry, Lahore.	Do.	..	..	..	..	..	0·013	0·013	..	..	..	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st	2nd	3rd	4th		Total	Foreign Aid	Own resources	
					P.A.	P.A.	P.A.	R.E.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
(*m*)	Nishtar Hospital, Multan.	Unapproved.	..	..	..	..	..	0·117	0·101	..	..	..	..
(*n*)	Health School, Peshawar.	Do.	..	..	..	..	..	0·014	0·014	..	..	..	..
(*o*)	Nishtar Medical College, Multan.	Do.	..	..	..	..	..	0·048	0·048	..	..	..	..
(*p*)	Liaquat Medical College, Hyderabad.	Do.	..	..	..	..	..	0·057	0·057	..	..	..	..
(*q*)	Zanana Hospital, Peshawar.	Do.	..	..	..	..	..	0·014	0·015	..	..	..	..
(*r*)	Medical Schools.	Do.	..	..	..	..	..	0·001	0·001	..	..	..	..
(*s*)	Dow Medical College, Karachi.	Do.	..	..	..	..	..	0·056	0·056	..	..	..	..

(i) Health Nursing School.	Do.	.	..	..	..	..	0·260	0·256	..	..	..	..
(ii) Health Centres	Do.	..	..	..	..	..	..	..	..	..	..	..
25. Stipends to Probationer Nurses for 3rd Operation Theatre in Mayo Hospital, Lahore.	Do.	..	..	..	..	..	0·004	0·005	..	..	..	..
26. Grant of scholarships to the Lady Health Visitor students in the proposed Public Health School at Quetta.	Do.	0·070	1·820	..	..	0·017	0·020	0·023	..	..	..	..
26.A Additional Scholarships		..	..	..	..	..	0.034	0·036	..	..	..	..
27. Stipends for the students of Lady Health Visitors and Health Technician Schools—												
(i) Stipends in connection with the increase in admission in the Public Health Nursing School, Lahore.	Approved	0·159	..	..	..	0·036	0·036	0·036	..	..	..	..
(ii) Stipends for Students of Lady Health Visitors and Health Technicians Schools.	Do.	1·822	1·820	..	0·164	0·212	0·133	0·258	..	..	..	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Esti-mated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expendi-ture after Second Plan
					1st P.A.	2nd P.A.	3rd P.A.	4th R.B.		Total	Foreign Aid	Own re-sources	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
28.	Stipends for training of Dispensers of District Headquarters Hospitals, Kalat.	Un-approved.	0·019	..	..	0·004	0·004	0·003	0·004	..	..	..	..
29.	Stipends to trained Nurses to undergo Midwifery Training at Lady Aitchison Hospital, Lahore.	Do.	0·180	..	..	0·036	0·036	0·036	0·036	..	..	..	..
30.	Stipends to 76 Probationer Nurses in the Lahore General Hospital, Lahore.	Do.	..	..	..	..	0·080	0·065	0·069	..	..	..	..
31.	Stipends to 26 Probationer Nurses for the Lahore General Hospital, Lahore.	Approved	..	..	..	..	..	0·034	0·036	..	..	..	..

32. Stipends to Probationer Nurses, Dais and Midwives in connection with scheme of Training of Nurses and Midwives at the Sandeman Civil Hospital, Quetta.	Un-approved.	..	..	..	..	..	0·021	0·028	..	..	..	..
33. Stipends to Nursing Staff at the Nishtar Hospital, Multan in implementation of comprehensive Nurses Training Syllabus.	Do.	0·030	..	..	..	..	0·024	0·069	..	..	..	..
34. Stipends and other allowances to Nursing staff for Mayo Hospital, Lahore.	Do.	..	..	..	..	..	0·152	0·160	..	..	..	..
35. Scheme relating to training of Dais, Nurse Dais and Midwives in West Pakistan.	Do.	2·054	..	..	..	0·364	0·369	0·411	..	..	..	..
36. Training of Home Visitors in T. B. at the T. B. Control and Training Centre, Karachi.	Approved	0·009	..	..	..	..	0·009	0·009	..	..	..	..
37. Training of X-Ray and Laboratory Technicians at the T. B. Control and Training Centre, Karachi.	Un-approved.	0·006	..	..	..	..	0·006	0·006		..	..	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st	2nd	3rd	4th		Total	Foreign Aid	Own resources	
					P.A.	P.A.	P.A.	R.E.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
38.	Improvement of Sandeman Civil Hospital, Quetta for training of Nurses and Midwives—purchase of equipment.	Unapproved.	0·200	..	..	..	..	0·150	0·068	..	..	..	..
39.	Opening of 2 Health Technicians Training Schools at Bahawalpur and Quetta—												
	Medical Health Technicians' School, Quetta.	Do.	1·000	2·550	..	..	0·497	0·400	0·400	..	..	..	..
40.	Construction of Health Technicians' Training Institute at Bahawalpur.	Approved	1·125	..	..	..	0·200	0·500	0·500	..	..	..	..
41.	Purchase of equipment for the Health Technician Training Institute, Quetta.	Do.	0·092	..	..	..	..	0·077	..	..	..	..	..

42. Improvement of Urban and Headquarters Hospitals—											
(*i*) Construction of One Unit Hospital, Lahore.	Do.	2·313	..	..	..	0·085	..	..	..	..	..	..
(*ii*) Construction of Tehsil Headquarters Hospital at Kharian.	Do.	0·311	..	..	..	0·040	0·211	0·095	..	..	..	..
(*iii*) Providing Air Conditioning of 38 beds to be constructed for the extension of Albert Victor Hospital, Lahore.	Do.	0·133	..	..	..	0·055	..	..	..	..	..	..
(*iv*) Construction of Shah Bunder Sub-Division Hospital at Sujawal.	Do.	0·800	..	..	..	0·244	0·245	0·100	..	..	..	..
(*v*) Construction of infectious Diseases Hospital at Quetta.	Do.	0·262	4·600	..	..	0·063	0·026	..	..	..	..	..
(*vi*) Construction of Rural Dispensaries in Quetta Zone.	Do.	1·100	..	..	..	0·502	0·235	0·473	..	..	..	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st P.A.	2nd P.A.	3rd P.A.	4th R.E.		Total	Foreign Aid	Own resources	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
(vii)	Construction of T.B. Ward re-named Ear, Nose, Throat Calamity Ward and Laboratory Ward at Bahwalpur.	Unapproved.	1·659	..	..	..	0·013	..	..	..	..	..	..
(viii)	Construction of Administrative Block in B. V. Hospital, Bahawalpur.	Do.	0·249	..	..	..	0·005	..	..	..	..	..	..
(ix)	Construction of 125 Bedded Hospital at Khairpur.	Do.	0·996	..	..	..	0·150	0·281	0·150	..	..	..	..
43.	Providing new boring and connecting it with the existing plant in F. C. C. Estate, Mayo Hospital, Lahore.	..	0·015	..	..	..	..	0·015	..	..	..	..	..

44. Improvement of Urban and Headquarters Hospitals—												
(*i*) Three additional Wards Fatimah Jinnah T.B. Sanatorium at Quetta.	Unapproved.	0·372	..	..	..	0·228	0·091	0·091	..	..	..	..
(*ii*) Civil Dispensary at Gulistan.	..	0·246	..	..	..	0·038	..	..	..	..	..	..
(*iii*) 8-Bedded Hospital at Hindu Bagh.	..	0·133	..	..	..	0·005	0·025	..	..	..	..	
(*v*) Extension of Administrative Block to add another 40 beds in Lady Willingdon Hospital, Lahore.	..	0·196	..	..	..	0·053	..	..	..	..	..	..
(*v*) Eye Hospital, Hyderabad.	..	0·782	..	..	..	0·098	0·300	0·482	..	..	..	..
(*vi*) Construction of Dispensary building and Staff Quarters at Nokhundi (Chagai District).	..	0·104	..	..	..	0·050	..	..	..	..	..	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Esti-mated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st	2nd	3rd	4th		Total	Foreign Aid	Own re-sources	
					P.A.	P.A.	P.A.	R.E.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
(*vii*)	Construction of 6-Bedded Hospital at Dalbandin.	Un-approved.	0·104	..	..	..	0·026	..	0·005	..	..	..	..
(*viii*)	Construction of Nurses Home at District Headquarters Hospital, Bahawalpur.	Do.	0·183	..	..	..	0·030	0·105	0·036	..	..	..	..
(*ix*)	Improvement of Sandeman Hospital Quetta.	..	0·520	..	..	..	0·051	..	..	..	..	..	..
(*x*)	Installation of a Chlorination Plant at the Government T. B. Sanatorium.	..	..	..	..	..	0·022	0·039	0·038	..	..	..	..
(*xi*)	Rebuilding of existing Civil Dispensary at Chak No. 109/L, District Montgomery.	Do.	0·059	..	..	..	0·020	0·016	0·027	..	..	..	..

(*xii*) Providing water-supply, sanitary installation and drainage in the District Head-quarter's Hospital, Bahawalnagar.	Do.	0·037	..	..	..	0·004	..	..	..	..	..	..
(*xiii*) Construction of quarter for Medical Officer, Civil Hospital, Kahuta, District Rawalpindi.	..	0·037	..	..	..	0·004	..	..	..	..	..	..
(*xiv*) Construction of quarter for Lady Doctor, Civil Hospital, Kahuta, District Rawalpindi.	..	0·022	..	..	..	0·002	..	..	..	..	..	..
(*xv*) Providing electric installation in M. O. and A. M. O's bungalow at Bahawalpur.	..	0·016	..	..	..	0·006	..	..	..	..	..	..
(*xvi*) Providing water-supply and sanitary installation in X-Ray Block of B. V. Hospital, Bahawalpur.	..	0·011	..	..	..	0·001	..	..	..	..	..	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Esti-mated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st	2nd	3rd	4th		Total	Foreign Aid	Own resources	
					P.A.	P.A.	P.A.	R.E.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	(*xvii*) Expansion of Sir Ganga Ram Hospital, Lahore—Contingencies.	..	0·126	..	..	..	0·126	..	..	..	..	..	..
	(*xviii*) Reconstruction of Civil Dispensary building at Fort Munro, District D. G. Khan.	..	0·129	..	..	..	0·047	0·002	..	..	..	..	..
	(*xix*) Construction of building for Civil Dispensary and staff quarters at Much (Bolan Sub-Division).	..	0·144	..	..	..	0·048	0·014	0·041	0·004	..	0·004	..
	(*xx*) Providing underground Sewerage Scheme in	..	0·116	..	..	--	0·025	0·010 0·056 }	0·030	0·003	..	0·003	--

the Bahawal Victoria Hospital at Bahawalpur.												
(*xxi*) Expansion of Lady Willingdon Hospital, Lahore, under 2nd Five Year Plan—Purchase of furniture and equipment for Nurses Home.	—	0·202	—	—	—	0·177	—	—	—	—	—	—
(*xxii*) Expansion and improvement of Nishtar Hospital, Multan and training of Nurses and Midwives under 2nd Five year Plan—Purchase of equipment.	..	0·300	..	..	..	0·100	..	0·068	..	..	..	..
(*xxiii*) Metalling of approach road in the West Pakistan Medical School, Bahawalpur.	—	0·012	—	..	..	0·001	..	..	..	..		

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st	2nd	3rd	4th		Total	Foreign Aid	Own resources	
					P.A.	P.A.	P.A.	R.E.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
(*xxiv*)	Construction of a double storey corridor connecting Madan Gopal Block to West Surgical Ward, Mayo Hospital, Lahore.	..	0·068	..	..	..	0·036	0·039 0·006	..	..	..	..	..
(*xxv*)	Addition and alteration to the Civil Dispensary at Dipalpur in Montgomery District.	..	0·031	..	..	..	0·001	..	..	..	..	..	..
(*xxvi*)	Construction of Wards in Civil Hospital, Pakpattan, District Montgomery.	..	0·054	..	..	..	0·031	0·009	..	..	..	..	..

(*xxvii*) Construction of four additional Private Wards at the District Headquarters Hospital, Lyallpur.		0·030	..	..	..	0·023	0·003	..	..	..	..	..
(*xxviii*) Construction of Compound Wall around Civil Hospital, Sukkur.	..	0·056	..	..	..	0·006	..	..	..	..	..	..
(*xxix*) Construction of two residential quarters for Medical Officer in District Headquarters Hospital Sargodha.	..	0·043	..	..	..	0·005	0·002	..	..	..	..	..
(*xxx*) Construction of Dispensary at Buldah.	..	0·117	..	..	..	0·019	..	..	..	..	..	..
(*xxxi*) Special repairs and additions and alterations to the Dispensary at Sukho, (District Rawalpindi).	..	0·013	..	..	..	0·011	0·001	..	..	..	..	..
45. Providing Laundry Plant in the B. V. Hospital.	Approved	0·223	..	..	..	..	0·223	..	..	..	..	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st	2nd	3rd	4th		Total	Foreign Aid	Own resources	
					P.A.	P.A.	P.A.	R.E.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
46.	Construction of Nurses at the Government Lady Reading Hospital, Peshawar.	Approved.	1·000	..	..	..	..	0·500	0·500	0·054	..	0·054	..
47.	Providing water-supply, sanitation installation and sewerage in Lady Aitchison Hospital, Lahore.	Do.	0·171	..	..	..	..	0·071	0·100	0·010	..	0·010	..
48.	Purchase of modern equipment for the improvement of Government Lady Reading Hospital, Peshawar.	..	0·379	..	...	..	..	0·379	..	..	..	..	..
49.	Purchase of equipment for the Lady Aitchison Hospital Lahore.	...	0·093	..	..	...	...	0·093	..	..	..	...	...

50. *Sinking of a new tube-well in Lady Willingdon Hospital, Lahore.*	..	0·077	..	..	..	...	0·074	0·077	..	..	..	..
51. Construction of 24 Senior Staff Flats, Mayo Hospital, Lahore.	..	0 ·293		..	..	..	0·183	0·155	0·016	..	0·016	..
52. Opening of 5 new Tehsil Headquarters Hospitals and improvement to 10 existing Tehsil Headquarters Hospitals—												
(*i*) Construction of New Hospital building at Shakargarh in Sialkot District.	..	..	4·250	...	..	0·067	0·200	0·077	..	..	...	...
(*ii*) Opening of 4 New Tehsil Headquarters Hospitals—Purchase of equipment for 4 New Tehsil Hospitals at Digri Bagh (Kalat) Kahuta and Isakhel.	..	..	..	0·145	0·615	1·317	0·550 1·600	1·578	0·153	..	0·153	..
53. Upgrading of existing Tehsil Headquarters Hospital, Swabi (District Mardan).	Approved	0·1					0·100	0·100	..	..	..	...

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan outlay	Expenditure in preceding years of the plan: 1st P.A.	2nd P.A.	3rd P.A.	4th R.E.	Provision for 1964-65	Foreign Exchange Required for 1964-65: Total	Foreign Aid	Own resources	Expenditure after Second Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14
54.	Upgrading of existing Tehsil Headquarters Hospital, Wazirabad, District Gujranwala.	Approved	0·150	..	..	..	..	0·150	..	..	..	..	..
55.	Upgrading of existing Tehsil Headquarters Hospital, Swabi (District Mardan) Purchase of Equipment.	Do.	0·050	...	..	..	..	..	..	..	..	..	..
56.	Purchase of Equipment for new Tehsil Headquarters Hospital, Bhag, District, Kalat.	...	0·050	..	...	...	..	..	..	..	—	..	..
57.	Purchase of 5 X-Ray Plants for the Tehsil Headquarters Hospitals Charsadda, Haripur, Hangu, Lakki and Tank.	..	0·175	—	—	..	..	—	..	..	—	..	..

[5]7-A Construction of X-Ray Room at the Tehsil Headquarters Hospitals at Charsadda, Haripur, Hangu, Lakki and Tank.	..	..	..	..	..	..	0·020	..	..	..	..	..
58. Opening of 5 New District Headquarters Hospitals and Upgrading of 14 District Headquarters Hospitals—												
(i) Construction of building and purchase of equipment for the District Headquarters Hospitals, at—												
(a) Sialkot	..	3·916	..	..	..	0·590	1·080	1·098	0·114	..	0·114	..
(b) Gujrat	..	3·047	..	..	..	0·350	0·485	1·000	0·075	..	0·075	..
(c) Jhelum	..	3·217	..	..	..	0·500	0·465	1·000	0·075	..	0·075	..
(d) Sanghar	..	3·217	..	..	..	0·250	0·500	0·700	..	..	..	..
(ii) Upgrading of District Headquarters Hospitals at—			20·000									
(a) Dadu	..	0·500	..	..	...	1·100	0·221	0·500	..	..	..	..
(b) Turbat	..	0·500	..	..	...	...	0·100	0·014	..	..	..	..
(c) D. I. Khan.	..	0·500	..	...	...	...	0·100	..	..	..	..	..
59. Construction of Approved New District Headquarters Hospital, Jhang.		2·477	..	..	..	..	0·125	0·700	..	..	..	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Esti- mated cost	econd Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expendi- ture after Second Plan
					1st	2nd	3rd	4th		Total	Foreign Aid	Own re- sources	
					P.A.	P.A.	P.A.	R.E.					
1	2	3	4	5	6	7	8	8	10	11	12	13	14
60.	Construction of Standard District Headquarters Hospital at Loralai.	Approved.	1·900	..	..	..	..	0·050	0·300	..	..	..	..
61.	Upgrading of Civil Hospital, Gujranwala into District Headquarters Hospital.	Do.	1·115	..	..	..	..	0·150 0·350 }	0·500	..	..	..	..
62.	Construction of double storeyed Ward and Servants. Quarters at the District Headquarters Hospital, Rawalpindi.	Do.	0·398	..	..	..	..	0·200	0·198	0·020	..	0·020	..
63.	Construction of 12-bedded hospital at Uthal.	..	0·399	..	..	..	..	..	0·100	0·010	..	0·010	..

64. Construction of 25-bedded Hospital at Kharan.	Un-approved.	0·125	—	—	..	..	..	0·017	0·002	..	0·002	..
65. Construction of Sandeman Hospital, Quetta.	Do.	0·516	—	...	..	..	..	0·033	0·003	..	0·003	..
66. Construction of quarters for Class IV servants Civil Hospital, Karachi.	Approved	0·350	..	..	..	0·145	0·013	0·011	0·001	..	0·001	..
67. Air-conditioning of serious patients ward in Civil Hospital, Karachi.	Do.	0·172	..	..	..	0·087	0·085	0·077	0·008	..	0·008	..
68. Construction of building for General Store, Stationery and Form Stores, Repair Workshop and Tailors Shop at Civil Hospital, Karachi.	Do.	0·519	..	..	..	..	...	0·200	0·025	..	0·025	..
69. Purchase of Ambulance for Civil Hospital, Sukkur.	..	0·016	..	..	..	..	0·016	..	..	..	..	..
70. Purchase of X-Ray Plant and Generator for Civil Hospital, Hindubagh, in Quetta Region.	..	0·026	..	..	..	..	0·026	..	..	..	..	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Esti-mated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expendi-ture after Second Plan
					1st P.A.	2nd P.A.	3rd P.A.	4th R.E.		Total	Foreign Aid	Own re-sources	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
71.	Purchase of X-Ray Plant and Generator for Civil Hospital, Nushki (Quetta).	..	0·026	..	..	..	..	0·026	..	..	..	..	..
72.	Provision for the purchase of X-Ray Plant for Civil Hospital, Kalat.	..	0·025	..	..	..	..	0·025	..	..	..	..	..
	Provision for the cost of an X-Ray Plant and Generator for Civil Hospital, Kharan.	..	0·045	..	..	..	..	0·045	..	..	..	..	..
74.	Provision for the cost of an X-Ray Plant for Civil Hospital, Loralai.	..	0·025	..	..	..	..	0·025	..	..	..	..	..
75.	Provision of an X-Ray Plant for Civil Hospital, Barkhan.	..	0·025	..	..	..	..	0·025	..	..	..	..	..

76. Provision for the the purchase of an X-Ray Plant for Civil Hospital, Harnai.	..	0·025	..	..	..	..	0·025	..	..	..	..	..
77. Provision for the purchase of an X-Ray Plant and Generator for the Hospital, Panjgur.	..	0·045	..	..	..	..	0·045	..	..	..	..	..
78. Provision for the cost of an X-Ray Plant and Generator for Civil Hospital, Turbat.	..	0·045	..	..	..	..	0·045	..	..	..	..	..
79. Purchase of X-Ray Plant with accessories for the X-Ray Department to be opened at the Civil Hospital, Mastung, District Kalat.	..	0·025	..	..	..	..	0·025	..	..	..	..	..
80 Expansion of Civil Hospital, Haripur, District Hazara.	..	0·347	..	..	..	..	0·191	..	..	..	..	..
81. Purchase of an X-Ray Plant for Civil Hospital, Sibi.	..	0·025	..	..	..	..	0·025	..	..	..	..	..
82. Provision of Fire-Fighting implements for the Civil Hospital, Karachi.	..	0·035	..	..	..	..	0·035	..	..	..	..	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st	2nd	3rd	4th		Total	Foreign Aid	Own resources	
					P.A.	P.A.	P.A.	R.E.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
83.	Purchase of furniture for the newly constructed wards at the Civil Hospital, Karachi.	..	0·050	..	..	..	..	0·050	0·015	..	..	..	..
84.	Upgrading of Civil Hospital at Nawabshah.	..	1·412	..	..	..	..	0·030	0·500	..	..	..	..
85.	Upgrading of Civil Hospitals at—	..											
	(*a*) Hasilpur ..	..	0·200	..	..	..	..	0·200	0·015	0·002	..	0·002	..
	(*b*) Minchinabad	..	0·200	..	..	..	..	0·070	0·015	0·002	..	0·002	..
	(*c*) Fort Abbas	..	0·200	..	..	..	..	0·110	0·015	0·002	..	0·002	..
	(*d*) Ahmadpur East.	..	0·200	..	..	..	..	0·200	0·015	0·002	..	0·002	..
86.	Upgranding of Civil Hospital, Rahimyar Khan.	..	0·875	..	..	..	..	0·030	0·300	..	..	..	..

87 Purchase of equipment for Blood Bank in in the Sandeman Civil Hospital, Quetta.	..	0·023	..	..	..	..	0·023	0·023	..	..	..	..
88. Purchase of equipment for Civil Hospital, Leiah, District Muzaffargarh.	..	0·022	..	..	..	..	0·022	..	..	..	..	..
89. Purchase of equipment for Civil Hospital, Haroonabad.	..	0·020	..	..	..	..	0·020	..	..	..	..	..
90. Mental Hospital, Mansehra—												
Construction of Mental Hospital at Mansehra.	Approved	2·300	2·300	..	..	0·661	0·263	0·166	..	..	..	..
91. Equipment for Mental Hospital, Dhodial, District Hazara.	..	0·300	..	..	..	0·050	..	0·200	0·120	..	0·120	..
92. Improvement and additions to Sir C. J. Mental Hospital, Hyderabad.	Approved	0·400	..	..	..	..	0·200	0·200	0·020	..	0·020	..
93. Sinking of a new tube-well at Government Mental Hospital, Lahore.	..	0·077	..	..	..	..	0·067	0.077	..	..	..	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st	2nd	3rd	4th		Total	Foreign Aid	Own resources	
					P.A.	P.A.	P.A.	R.E.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
94.	Establishing of six Dental Clinics in various Hospitals in West Pakistan—Purchase of equipment.	..	0·164	..	..	..	..	0·164	0·060	..	..	..	..
95.	Construction of a Hostel for de-Montmorency College of Dentisty, Lahore.	..	0·347	..	..	..	..	0·086	0·280	..	..	..	..
96.	Purchase of equipment for newly established 20-bedded Infectious Diseases Hospital at Quetta.	..	0·020	..	..	..	..	0·020	..	..	..	..	..
97.	Institute of Radiology, Mayo Hospital, Lahore.												

(i) Purchase of equipment for the Institute of Radiology Therapy Section Mayo Hospital, Lahore.	..	0·492	.. 2·000	—		0·162	..	..	..	..	..	—
(ii) Purchase of equipment for the Institute of Radiology (Diagonstic Section), Mayo Hospital, Lahore.	..	0·300	..	..	..	0·065	..	..	..	..	..	..
98. Improvement and expansion of the Institute of Hygiene and Preventive Medicine, Lahore.	.. ..	0·800	0·800	..	..	0·112	0·191 0·200	..	..	..	..	..
99. Establishment of Central Food Anaylsis Laboratory, Lahore.	..	0·962	1·000	..	..	0·230	0·300	0·445	..	..	..	..
100. Establishment of Regional Food Analysis Laboratory, Quetta.	..	0·400	..	..	..	0·172	0·037	..	...	..	..	..
101. Establishment of West Pakistan Drugs Laboratory at Lahore.	..	0·800	1·100	..	..	0·055	0·182	0·400	..	..	..	..
102. Construction of Food Analysis Laboratory building at Sukkur.	Approved	0·296	..	..	..	..	0·200	0·100	0·010	..	0·010	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st	2nd	3rd	4th		Total	Foreign Aid	Own resources	
					P.A.	P.A.	P.A.	R.E.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
103.	Purchase of apparatus for use in Chemical Laboratory, Lahore.	..	0·010	..	..	..	..	0·010	..	..	..	..	..
104.	Rural Health Centres—												
	(*i*) Field Training Rural Health Centre at Daultala.	..	0·489	..	..	..	0·040	0·065	0·158	..	..	..	..
	(*ii*) Field Rural Health Centre at Lilla.	..	0·505	..	..	..	0·087	0·076	0·012	..	..	..	..
	(*iii*) Field Training Rural Health Centre at Warburton.	..	0·468	..	..	..	0·037	0·070	0·008	..	..	..	..
	(*iv*) Field Training Rural Health Centre at Lolliani.	..	0·470	..	..	..	0·103	0·027	0·130	..	..	..	..

(v) Field Training Rural Health Centre at Uch.	–	0·399	..	–	–	0·030	0·070	..	..	..	–	..
(vi) Field Training Rural Health Centres at Pishin and	..	0·530	..	–	..	0·071	..	..	..	..	..	..
(vii) Kazi Ahmad and Tandojam.	..	0·745	..	–	..	0·015	..	..	..	..	..	..
(viii) Construction and improvement of 150 Health Centres including one each at Zhob (Sibi District) Khairpur Tamianwali, Ahmadpur Laman and Sadiq Gunj.												
(a) 1960-61 (b) 1961-62 (c) 1962-63	..	22·000	22·000	–	..	0·429 .. 5·755	0·145 .. 0·231 6·023	0·145 5·000	.. 0·761	.. ..	.. 0·761	.. ..
105. Minor Works	Un-approved.	1·500	–	–	..	..	1·500	1·500	..	..	..	..
106. Provision of 20 Mobile Dispensaries in West Pakistan—												
Opening of 20 Mobile Dispensaries in West Pakistan, under 2nd Five-Year Plan—	..	0·580	0·580	–	..	0·116	0·058	..	..	..	..	..
Establishment of 4 Mobile Dispensaries during the year 1963-64.												

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st P.A.	2nd P.A.	3rd P.A.	4th R.E.		Total	Foreign Aid	Own resources	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
107.	Construction of new dispensary at Kallu Khan.	..	0·261	—	—	..	..	0·217	0·009	..	..	..	..
108.	Opening of two dispensaries in Cholistan Area.	..	0·120	—	—	..	..	0·030	..	..	..	..	..
108.A	Construction of dispensaries in Christian Area, Bahawalpur.	..	..	..	—	..	..	0·090	..	..	..	..	..
109.	Family Planning Scheme.												
	(*i*) Family Planning Equipment for Hospitals and dispensaries.	..	12·235	15·000	—	..	1·975	1·306	1·400	..	..	..	..
	(*ii*) Family Planning Institute at Lahore.	..	0·290	—	—	..	..	..	0·290	..	..	..	..
110.	Malaria Eradication.	..	35·000	35·000	1·431	3·415	5·000	7·000	30·033	13·000	13·000	..	..
111.	Opening of 20 School Health Service Units in West Pakistan under 2nd Five	Approved	0·060	1·800	—	..	0·015	0·015	0·015	..	..	..	..

Year Plan. Purchase of equipment for 5 units opened during 1962-63.												
112. Equipment for Health Education Service in West Pakistan.	..	0·220	..	..	..	..	0·220	..	..	..	..	..
113. Construction of Instrument Repair Workshop at Medical Stores Depot, Lahore Cantonment.	..	0·040	..	..	..	..	..	..	..	..	..	..
Merged Area—												
114. Opening of 8-bedded hospital and residential accommodation at Kap Gani in the merged area of District Mardan.	Un-approved.	0·180	0·137	..	..	..	0·006 0·064	0·128	0·012	..	0·012	–
115. Opening of 2 Dispensaries at Uthal and Chini in merged area of Mardan.	..	0·187	..	..	..	..	0·006 0.034	..	..	–	–	–
116. Construction of 9 dispensaries at Badkul, Shergarh, Nara, Lessen, Nikkapani, Nilli Shang, Shamlai, Kuza Banda, Gali Badrul in merged area of Hazara District.	Un-approved.	0·725	..	..	..	..	0·006 0·085	0·080	..	..	–	–

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Esti-mated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expendi-ture after Second Plan
					1st P.A.	2nd P.A.	3rd P.A.	4th R.E.		Total	Foreign Aid	Own re-sources	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Frontier Regions :												
117.	Anti-Malaria Organization—												
	(*i*) Provision of Malaria Organization.	Approved	0·880	0·880	0·189	0·170	0·109	0·124	0·153	..	..	..	..
	(*ii*) Anti-Malaria Organization in Dir State.	Do.	0·160	0·160	..	0·039	0·018	0·010	0·031	..	..	..	..
118.	Opening of 13 hospitals—												
	(*i*) Opening of the Civil Hospital at Mir Ali Wana and Loi Agra.	Do.	0·591	0·591	..	..	0·381	0·122	0·057	0·006	..	0·006	..
	(*ii*) Opening of a Civil Hospital at Samana.	Do.	0·402	0·402	..	0·076	0·280	0·138	..	..	..	..	..
	(*iii*) Opening of a Hospital and staff quarters at Dogra Picquat, Khyber Agency.	Do.	1·115	1·069	..	..	0·204	0·300	0·550	0·057	..	0·057	..

(iv) Opening of Referrel Hospital at Timargarh in Dir State.	Do.	0·534	0·534	..	..	0·241	0·131	0·103	0·055	..	0·055	..
(v) Construction of three hospitals at Muzaffarkot, Ashkarkot and Boya.	Do.	0·334	0·334	..	..	0·090	..	..	..	..	..	..
(vi) Construction of three hospitals at Lowra Maina, Spin and Navokilli.	Do.	1·045	1·045	..	..	0·141	0·545	0·141	0·014	..	0·014	..
119. Opening of 12 dispensaries at Charah, Lalacina in Khyber Agency, Karimuahan and Siddiqi Kot in North Waziristan Agency, Nara Agency, Domel, Nisar, Babir, Tarich, Ashrat.	Do.	0·120	–	0.064	0·167	0·020	..	..	..	..	..	..
120. Sanitary and Vaccination Staff—												
(i) Sanitary staff in Frontier Regions.	Do.	0·454	0·010	..	0·030	0·118	..	..	..	..	..	..
(ii) Provision of Vaccination Squad or Dir State.	Do.	0·020	0·018	..	0·004	0·004	..	..	..	..	..	..
121. Training of 55 Tribal Boys as Compounders.	Do.	0·132	0·132	..	0·033	0·019	0·029	0·033	..	..	..	..

(Million Rupees).

Sl. No.	Name of the Scheme	Status of the scheme	Esti-mated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expendi-ture after Second Plan
					1st	2nd	3rd	4th		Total	Foreign Aid	Own re-sources	
					P.A.	P.A.	P.A.	R.E.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
122.	Provision of one Primary Health Centre and three Sub-centres in Dir State.	Approved	0·420	0·332	..	0·092	0·080	..	..	..	..	..	..
123.	Opening of eleven dispensaries.	Do.	0·110	..	..	0·089	0·005	..	..	..	..	..	..
	Upgrading of 6 existing Dispensaries into Hospitals			..									
124.	Upgrading of dispensary at Darzinda.	Do.	..	0·580	..	..	0·032	..	..	..	..	..	..
125.	Opening of 12 dispensaries in Frontier Regions.	Do.	0·367	0·367	..	..	0·158	0·079	..	..	..	..	..
126.	Opening of two Primary Health Centres with six Sub-centres in Dir State.	Do.	0·723	0·723	..	..	0·166	0·297	0·055	..	..	..	..
127.	Provision of an Ambulance Car for Chitral Agency.	Do.	0·023	..	..	..	0·023	..	..	..	..	..	..

128. Construction of residential accommodation for Surgeon, Malakand Agency.	Do.	0·076	..	..	..	0·076	..	..	..	..	..	..
129. Opening of dispensaries in Bajaur Area.	Do.	0·179	..	..	..		..	..	..	..	..	..
130. Opening of 100-bedded T. B. Sanatorium at Razmak.	Do.	0·658	0·658	..	..	..	0·326	0·332	0·033	..	0·033	..
Total (On-going)	..		..	2·746	6 353	29·287	42·874	63·441	14·980	13·000	1·980	
New Schemes												
1. Acquistion of land for the lconstruction of Civil Hospital, Lora, District Hazara.	..	0·005	..		..	..	..	0·005	..	..	..	..
2. Construction of doctors quarters at Civil Hospital, Nizampur.	..	0·024	..	..	..	..	..	0·024	..	..	..	..
3. Conversion of existing T. B. Ward at Civil Hospital, Larkana into Classde II Officers, resi n-tial bungalows.	..	0·025	..	..	..	..	..	0·025	..	..	..	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st P.A.	2nd P.A.	3rd P.A.	4th R.E.		Total	Foreign Aid	Own resources	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
4.	Construction of Boundary Wall of Civil Zanana Hospital, Mardan.	..	0·058	..	..	..	..	..	0·058	..	..	..	..
5.	Purchase of equipment for District Headquarters Hospital, Campbellpur.	..	0·081	..	..	..	..	..	0·081	..	..	..	..
6.	Construction of new District Headquarters Hospital at Bannu—Purchase of land only.	..	3·104	..	..	..	..	..	0·348	..	..	..	..
7.	Upgrading of existing Civil Hospital, Bahawalnagar into District Headquarters Hospital.	..	1·480	..	..	..	..	..	0·300	..	..	..	..

8. Construction of Post-mortem room and residential quarters for Medical Officer, Chorlaki, District Kohat.	..	0·027	..	..	..	..	..	0·027	..	..	..	..
9. Provision of deep X-Ray Therapy Plant at Lady Reading Hospital, Peshawar.	..	0·087	..	..	..	..	..	0·087	..	..	..	..
10. Construction of block for deep X-Ray Therapy for the Lady Reading Hospital, Peshawar.	..	0·023	..	..	..	..	..	0·023	..	..	..	..
11. Leprosy Clinic, Lady Reading Hospital, Peshawar.	..	0·017	..	..	..	..	..	0·017	..	..	..	..
12. Improvement and expansion of Services Hospital, Lahore.	..	1·694	..	..	..	..	..	0·700	..	..	..	..
13. Installation of Cornish Boiler in the Laundry of Mayo Hospital, Lahore.	..	0·029	..	..	..	..	..	0·029	..	..	..	..
14. Construction of additional ward at Ganga Ram Hospital, Lahore.	..	0·208	..	..	..	..	..	0·208	..	..	..	..
15. Supply of X-Ray plant to C. D. F. Hospital, Hyderabad.	..	0·046	..	..	..	..	..	0·046	..	..	..	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Esti-mated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expendi-ture after Second Plan
					1st P.A.	2nd P.A.	3rd P.A.	4th R.E.		Total	Foreign Aid	Own re-sources	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
16.	Purchase of Ambulance for West Pakistan Government Hospital, Karachi.	..	0·016	..	..	..	..	..	0·016	..	..	..	..
17.	Purchase of X-Ray equipment for Civil Hospital, Karachi.	..	0·403	..	..	..	..	..	0·403	..	..	..	..
18.	Air-Conditioning of Gynae Operation Theatre at Civil Hospital, Karachi.	..	0·058	..	..	..	..	..	0·058	..	..	..	..
19.	Establishment of Laundry at the Civil Hospital, Karachi.	..	0·209	..	..	..	..	..	0·209	..	..	..	..
20.	Providing electric installation in the Tehsil Headquarters Hospital, Narowal.	..	0·021	..	..	..	..	..	0·021	..	..	..	..

21. Micro-Bus for the Public Health Nursing School, Lahore.	..	0·020	..	..	..	..	..	0·020	..	..	..	..
22. Cost of equipment and furniture for the West Pakistan Drug Testing Laboratory at Lahore.	..	0·300	..	..	..	..	..	0·200	..	..	..	..
23. Construction of boundary wall and approach road to the Nurses Home, Quetta.	..	0·057	..	..	..	..	..	0·057	..	..	..	..
24. Opening of 5 Mental Clinics in West Pakistan.	..	2·200	..	..	..	..	..	0·500	..	..	..	..
25. Construction of Girls Hostel for Fatima Jinnah Medical College, Lahore.	..	2·300	..	..	..	..	..	0·700	..	..	..	..
26. Construction of Girls Hostel for Nishtar Medical ollege, Multan.	..	1·113	..	..	..	..	..	0·300	..	..	..	..
27. Installation of stand-by Generating Set at Nishtar Medical College, Multan.	..	0·052	..	..	..	..	..	0·052	..	..	..	..
28. Providing lift in the Maternity and Gynae Wards in Liaquat Medical College Hospital, Hyderabad.	..	0·030	..	..	..	..	..	0·030	..	..	..	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Esti-mated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st	2nd	3rd	4th		Total	Foreign Aid	Own re-sources	
					P.A.	P.A.	P.A.	R.E.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
29.	Purchase of two ambulances for Liaquat Medical College Hospital, Hyderabad.	..	0·060	..	..	..	..	..	0·060	..	..	..	..
30.	Purchase of equipment for Operation Theatre of Liaquat Medical College Hospital, Hyderabad.	..	0·200	..	..	..	..	..	0·200	..	..	..	..
31.	Air-conditioning of Animal House at Liaquat Medical College Hospital, Hyderabad.		0·016	..	..	..	..	..	0·016	..	..	..	..
32.	Construction of two Radio-Isotopes Centres at Nishtar Medical College and Liaquat Medical College.	..	0·500	..	..	..	..	..	0·500	..	..	..	..

33. Air-conditioning of operation theatre, Liaquat Medical College Hospital, Hyderabad.	..	0·800	..	..	..	..	..	0·400	..	..	..	..
34. Furniture for Museum, Liaquat Medical College Hospital, Hyderabad.	..	0·100	..	..	..	..	..	0·050	..	..	..	..
35. Installation of stand-by Generating Set in Liaquat Medical College, Hyderabad.	..	0·052	..	..	..	..	..	0·052	..	..	..	..
36. Construction of additional storey on the existing new Boy's Hostel, Dow Medical College, Karachi.	..	0·252	..	..	..	..	..	0·252	..	..	..	..
37. Installation of stand-by Generating Set at Dow Medical College, Karachi.	..	0·052	..	..	..	..	..	0·052	..	..	..	..
38. Setting up of 5 Physiotherapy Centres in West Pakistan.	..	1·100	..	..	..	..	..	0·500	..	..	..	..
39. Purchase of X-Ray Plant for T. B. Sanatorium, Kotri.	..	0·098	..	..	..	..	..	0·098	..	..	..	..
40. Electric installation in Civil Hospital, Bahawalpur.	..	0·020	..	..	..	..	..	0·020	..	..	..	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st	2nd	3rd	4th		Total	Foreign Aid	Own resources	
					P.A.	P.A.	P.A.	R.E.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
41.	Air-conditioning of Operation Room of Female Section in Jubilee Hospital at Bahawalpur.	..	0·004	..	..	..	..	..	0·004	..	..	..	..
	Frontier Regions												
42.	Construction of building for T.B. Wards at Civil Hospital, Miranshah (N.-W. Agency).	Approved	0·149	0·149	..	..	..	..	0·111	..	..	..	..
43.	Construction of a Hospital at Shewa (N.-W. Agency).	Do.	0·160	0·160	..	..	..	..	0·160	..	..	..	..
44.	Construction of Civil Hospital, Spinwam (N.-W. Agency).	Do.	0·040	0·040	..	..	..	..	0·040	..	..	..	..
45.	Construction of 8-bedded Hospital at Khar Bajaur Area.	Do.	0·190	0·190	..	..	..	..	0·190	..	..	..	..

46. Construction of T. B. Ward and Cilnic to existing Hospital at Drosh.	Do.	0·222	0·222	..	..	..	..	0·222	..	..		
47. Construction of building for Hospitals at:—												
(*i*) Manduri (Kurram Agency) & (*ii*) Sadda (D.I.Khan).	Do.	0·122	0·122	..	..	..	..	0·122	..	.	..	..
48. Construction of one Class I Bungalow, three Class II Bungalows, 12 Class III type quarters and 12 Class IV type quarters.	Do.	0·157	0.157	..	..	..	..	0·157	..	..	..	..
49. Providing of residential accommodation to the staff of Civil Dispensaries at Ping, Pir Tangi and Sarghar Khel.	Do.	0·081	0·081	..	..	..	..	0·081	..	..	..	..
50. Construction of one Dispensary of Type V and 2 type VI quarters at Morga.	Do.	0·098	0·098	..		..	..	0·098	..	..	..	..
51. Construction of one Dispensary of type V and three type VI quarters at Parwara.	Do.	0·098	0·098	..	..	..	..	0·098	..	..	..	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Esti-mated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expendi-ture after Second Plan
					1st	2nd	3rd	4th		Total	Foreign Aid	Own re-sources	
					P.A.	P.A.	P.A.	R.E.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
52.	Construction of one Dispensary and one Type V and three type VI quarters at Karam Hazai.	Approved	0·098	0·098	..	..	..	..	0·098	..	..	..	..
53.	Construction of residential accommodation for staff attached to Civil Dispensary at Sheikh Mela and Moghal Kot.	Do.	0·095	0·095	..	..	..	..	0·095	..	..	..	..
54.	Providing of residential and non-residential accommodation for Medical staff at Miranshah.	Do.	0·450	0·450	..	..	..	..	0·450	..	..	..	..
	Total (New) ..	..	..	..	..	..	..	..	8·670	..	..	..	
	Tools & Plants ..		..	..	..	..	..	..	0·706	..	..	..	
	Total Health ..		..	..	2·746	6·353	29·28[illegible]	42·874	72·813	14·980	13·000	1·980	

SOCIAL WELFARE

On-Going Schemes

1. Social Research and Publications.	Approved	0·034	0·050	0·008	0·006	0·002	..	..	—	..	..	..
2. Continuance of nineteen Urban Community Development Projects in West Pakistan during 1964-65.	Do.	2·432	2·500	0·154	0·235	0·230	0·340	0·374	—	..	..	..
3. Grant-in-aid to Social Welfare Council	Do.	2·500	2·500	0·300	0·300	0·500	0·700	0·700	..	..	..	..
4. Institute for Blinds at Peshawar.	Do.	1·194	1·330	0·062	0·223	0·055	0·059	..	—	..	—	—
5. Continuance of four Social Services Projects Medical at Multan, Peshawar, Quetta and Hyderabad.	Do.	0·286	0·380	0·024	0·035	0·042	0·043	0·052	—	..	..	..
6. Addition to the existing building of Blind Institute inside Sheranwala Gate, Lahore.	Do.	0·514	..	..	..	0·006	0·205	0·234	..	..	..	..
7. Three Multi-purposes Centres at Lahore, Peshawar and Hyderabad.	Do.	0·175	0·250	..	0·031	0·030	..	..	..	..	..	..
8. Continuance of Remand Home at Lahore during 1964-65.	Do.	0·464	0·500	..	0·021	0·037	0·004	0·053	..	..	..	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Esti-mated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st P.A.	2nd P.A.	3rd [illegible]	4th R.E.		Total	Foreign Aid	Own resources	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
9.	Continuance of eight Urban Community Development Projects in West Pakistan during 1964-65.	Approved	...	..	...	...	0·047	0·132	0·143	...	...	..	..
10.	Continuance of one Social Services Project (Medical) at Lahore, during 1964-65.	Do.	...	..	...	...	0·007	0·012	0·014	...	...	..	..
11.	Continuance of one Remand Home at Hyderabad 1964-65.	Do.	...	..	...	...	0·027	0·004	0·046	...	...	..	..
12.	Continuance of one Government Institute for Blinds at Quetta during 1964-65.	Do.	..	..	..	...	0·187	...	...	...	...	..	...
13.	Medical Social Work Projects Karachi/Rawalpindi.	Do.	0·200	0·200	..	...	0·181	0·126	0·132	...	...	..	...

14. Social Economic Centre for Women, Karachi.	Do.	0·440	0·440	..	..	0·069	0·034	0·037	..	..	..	..
15. Continuance of Homes for Destitute and Underprivileged Women, Karachi & Rawalpindi.	Do.	1·110	1·110	..	..	0·314	0·126	0·126	..	..	..	..
16. Institute for the Blind at Karachi.	Do.	1·210	1·210	..	..	..	0·072	..	..	..	..	..
17. Urban Community Development Projects, Karachi and Rawalpindi.	Do.	...	..	..	..	0·414	0·264	0·264	..	..	..	...
18. Continuance of Child Welfare Scheme during 1964-65.	Do.	..	..	...	...	...	0·035	0·051	..	..	..	..
Total (on-going)				0·548	0·851	2·148	2·156	2.226	..	..	..	..
New Schemes												
1. Opening of a New Remand Home at Peshawar during 1964-65.	Do.	0·050	0·050	...	..	..	..	0·050	..	..	..	..
Total (New)				..	..	..	..	0·050	..	..	..	...
Provision for Tools and Plant.		..	...	..	..	..	..	0·005	..	..	..	..
Total (Social Welfare).				0·548	0.851	2·148	2·156	2·281	..	...	...	...

MANPOWER AND EMPLOYMENT

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the Scheme	Esti-mated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expendi-ture after Second Plan
					1st	2nd	3rd	4th		Total	Foreign Aid	Own re-sources	
					P.A.	P.A.	P.A.	R.E.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	On-Going Schemes.												
1.	Technical Training Centre, Hyderabad.	Approved	2·540	..	..	..	..	0·300	1·940	0·940	0·940	..	..
2.	Pak - German Training Centre Moghulpura ..	Do.	2·850	..	..	..	..	0·221	2·250	1·250	1·250	..	..
3.	Loan for Social Survey Scheme.	Do.	0·100	..	..	..	..	..	..	..	..	..	..
4.	Construction of Office Building for the Labour Directorate at Lahore.	Do.	0·250	..	..	..	..	0·168	0·095	..	..	..	..
5.	Establishment of Industrial Relations Institute, Lahore.	Do.	0·021	..	..	..	..	..	0·002	..	..	..	..
6.	Trades Training Centre, Dina, Jhelum.	Un-approved	16·421	..	..	..	..	0·200	..	..	..	..	..
	Total (On-Going)	..		..	..	..	..	0·889	4·287	2·190	2·190	..	..

New Schemes												
1. Technical Training Centre, Peshawar.	Approved	1·600	..	..	..	..	..	0·500	0·300	0·300	..	..
2. Re-organization of Technical Training Centre Gulberg.	Do.	0·200	..	..	..	..	..	0·060	..	..	..	..
Total—(New)			..	..	..	..	..	0·560	0·300	0·300	..	..
(c) Tools & Plants			..	..	..	..	..	0·107	..	..	..	..
Grand Total—(Manpower and Employment).			..	..	..	..	0·889	4·954	2·490	2·490	..	..

CENTRE

DEVELOPMENT PROGRAMME 1964-65

SUMMARY—CENTRE

(Million Rupees)

S. No.	Name of the Sector	Provision for 1964-65	Foreign Exchange Required for 1964-65		
			Total	Foreign Aid	Own Resources
1	2	3	4	5	6
1.	Agriculture	56·937	15·137	12·151	2·986
2.	Water and Power	66·435	31·033	22·000	9·033
3.	Industry	55·688	17·664	8·063	9·601
4.	Fuels and Minerals	76·974	29·391	26·054	3·337
5.	Transport and Communications ..	251·781	95·739	84·519	11·220
6.	Housing and Settlements	169·197	31·010	20·500	10·510
7.	Education and Training	16·614	2·217	0·013	2·204
8.	Health	26·154	4·993	..	4·993
9.	Social Welfare	3·000	..	..	..
10.	Reserve for New Schemes ..	5·000	..	..	..
	TOTAL ..	727·780	227·184	173·300	53·884

DEVELOPMENT PROGRAMME 1964-65

SUMMARY—CENTRE

(On-going and New Schemes)

(Million Rupees)

S. No.	Name of the Sector	On-going Schemes	New Schemes	Total (On-going and New)
1	2	3	4	5
1.	Agriculture	56·166	0·771	56·937
2.	Water and Power	59·477	6·958	66·435
3.	Industry	54·183	1·505	55·688
4.	Fuels and Minerals	76·974	..	76·974
5.	Transport and Communications	201·314	50·467	251·781
6.	Housing and Settlements	166·197	3·000	169·197
7.	Education and Training	12·094	4·520	16·614
8.	Health	23·460	2·694	26·154
9.	Social Welfare	3·000	..	3·000
10.	Reserve for New Schemes	..	5·000	5·000
	Total ..	652.865	74·915	727·780

DEVELOPMENT PROGRAMME 1964-65

Summary—Centre

By Administrative Divisions

	Name of Division	*Million Rupees*
1.	Commerce Division	4.323
2.	Communications Division	154.980
3.	Defence Division	66.658
4.	Economic Affairs Division	1.500
5.	Education Division	13.518
6.	Establishment Division	1.372
7.	Finance Division	31.249
8.	Food and Agriculture Division	52.302
9.	Health Division	23.581
10.	Industries Division	40.897
11.	Information & Broadcasting Division	25.900
12.	Kashmir Affairs Division	27.061
13.	Labour and Social Welfare Division	3.000
14.	Natural Resources Division	128.458
15.	Rehabilitation & Works Division	144.981
16.	States and Frontier Regions Division	3.000
17.	Reserve for New Schemes	5.000
	Total (Central Government)	727.780

AGRICULTURE—SUMMARY

(Million Rupees)

S. No.	Name of the Sub-Sector	Provision for 1964-65	Foreign Exchange Required for 1964-65		
			Total	Foreign Aid	Own Resources
1	2	3	4	5	6
1.	Plant Protection	15·753	9·088	7·270	1·818
2.	Soils	2·912	0·456	0·456	..
3.	Agricultural Economics and Statistics	0·763	..	..	..
4.	Agricultural Marketing	2·026	..	..	..
5.	Agricultural Research	1·000	0·273	..	0·273
6.	Forestry	5·857	2·425	2·325	0·100
7.	Fisheries	4·581	1·250	0·750	0·500
8.	Foodgrain Storage	17·585	1·415	1·350	0·065
9.	Under-developed areas .. .. (Kashmir and Northern Areas)	4·437	0·225	..	0·225
10.	Rural Development	2·023	0·005	..	0·005
	TOTAL (Agriculture) ..	56·937	15·137	12·151	2·986

(Million Rupees)

Sl. No	Name of the Scheme	Status of the scheme	Esti-mated cost	Second Plan outlay	Expenditure in preceding years of the Plan.				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expendi-ture after Second Plan
					1st P.A.	2nd P.A.	3rd P.A.	4th R.E.		Total	Foreign Aid	Own re-sources	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Food and Agriculture Division												
	Agriculture Wing Plant Protection :												
	On-going Schemes												
1.	Acquisition of plant protection materials (pesticides, equipments and vehicles).	Approved (Revised Scheme costing Rs. 258 million not submitted)	206·111	258·000	(a) 25·726	(a) 14·710	(a) 40·000	5·000	10·500	8·970	7·270	1·700	..
2.	Aerial pest control programme.	Approved.	4·971	4·970	0·798	0·340	0·539	0·556	0·626	..	..	..	..
3.	Extension of plant quarantine out-post.	Approved by Ministry.	0·770	0·680	0·013	0·018	0·093	0·135	0·193	0·080	..	0·080	..
4.	Amalgamated and expanded aerial unit and work shop in East Pakistan.	Do.	1·749	1.880	0·063	0·125	0·330	0·279	0·302	..	..	..	..

(a) This expenditure is for the country as a whole as the *de facto* transfer of the scheme to the Provincial Governments was affected in 1963-64. Amount provided during 1963-64 and 1964-65 is for aerial operations only.

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Esti-mated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expendi-ture after Second Plan
					1st	2nd	3rd	4th		Total	Foreign Aid	Own re-sources	
					P.A.	P.A.	P.A.	R.E.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
5.	Radio isotopes for research on locust.	Approved	0·342	0·190	0·050	0·059	0·025	0·055	0·070	0.035	..	0.035	—
6.	Expansion of Chemistry Section.	Do.	0·170	0·170	0·005	0·001	0·020	0·018	0·020	..	—	—	—
7.	Desert Locust Research Scheme.	Do.	0·294	0·290	0·058	0·057	0·071	0·064	0·070	..	..	—	..
8.	Expansion of National Insect Museum.	Do.	0·150	0·150	0·005	0·022	0·013	0·028	0·040	0.003	..	0.003	—
9.	Construction programme for schemes of Central Plant Protection Department.	Do.	1·510	1·510	..	..	..	..	0·200	—	..	—	—
10.	Contribution to FAO Project.	Do.	0·425	0·090	0·086	0·086	0·086	0·086	0·086	..	..	—	—
11.	Construction of Landing strips and POL dumps.	Do.	8·700	8·700	..	..	..	0·235	3·500	..	..	..	..
		Total (On-going)			26·804	15·418	41·177	6·456	15·607	9.088	7.270	1.818	

New Scheme												
1. Establishment of Unapproved Locust Research Station at Bhawani (Lasbela).		...	..	..	..	..	..	0·146	..	..	..	..
Total (Plant Protection).				26·804	15·418	41·177	6·456	15·753	9·088	7·270	1·818	
Soils :												
1. Reconnaissance soil survey project of Pakistan.	Revised scheme approved by C.D.W.P.	18·110	8·500	0·520	1·180	2·140	2·503	2·912	0·456	0·456	..	10·922
Agricultural Economics and Statistics :												
1. Economic studies in Agriculture.	Approved.	1·153	1·150	0·060	0·140	0·145	0·180	0·190	..	..	..	0·387
2. Farm Management Studies.	Do.	1·028	1·570	0·025	0·175	0·166	0·210	0·222	..	..	..	0·751
3. Agricultural Census of Pakistan.	Do.	4·700	3·150	1·258	2·157	0·874	0·503	0·351	..	..	..	..
TOTAL (Agr. Economics and Statistics).				1·343	2·472	1·185	0·893	0·763	..	..	..	
Agricultural Marketing :												
1. Hides and Skins grading scheme.	Do.	5·027	5·000	0·120	0·464	1·206	0·601	1·754	..	..	..	..
2. Hair grading scheme.	Do.	0·188	0·200	0·006	0·050	0·053	0·064	0·060	..	..	..	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Esti-mated cost	Second Plan outlay	Expenditure in the preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expendi-ture after Second Plan
					1st	2nd	3rd	4th		Total	Foreign Aid	Own re-sources	
					P.A.	P.A.	P.A.	R.E.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
3.	Grading of coriander seed and san hemp.	Approved	0·150	0·100	..	..	..	0·019	0·034	..	..	..	..
4.	Cotton survey	Do.	0·149	0·200	..	..	0·047	..	0·078	..	..	..	..
	Total (On-going)				0·126	0·514	1·306	0·684	1·926	..	..	..	
	New Scheme :												
1.	National-*cum*-Regional Marketing Training Institute.	Recommended by C.D.W.P. (Revised again).	3·092	..	..	..	..	..	0·100	..	..	..	2·992
	Total (Agricultural Marketing).				0·126	0·514	1·306	0·684	2·026	..	..	..	
	Agricultural Research :												
1.	Grants by the Central Govt. to Pakistan Central Jute Committee.	Approved	..	8·700	1·120	1·020	1·197	1·000	1·000	0·273	..	0·273	..

Forestry :												
1. Development and reorganisation of the Pakistan Forest Institute, Peshawar.	Approved	206·69	10·890	1·050	2·550	1·580	2·675	3·999	1·849	1·849	..	..
2. Expansion of Pakistan Forest Research Laboratory, Chittagong.	Do.	11·415	4·400	1·303	1·545	1·687	1·703	1·858	0·576	0·476	0·100	..
	Total (Forestry) --			2·353	4·095	3·267	4·378	5 857	2·425	2·325	0·100	
Fisheries :												
1. Karachi Fish Harbour.	Do.	14·141	6·252	0·950	0·592	0·337	0·600	1·368	0·100	..	0·100	..
2. Oceanography and Hydrological Research Scheme, West Pakistan.	Do.	1·683	1·680	0·206	0·158	0·223	0·444	1·000	0·750	0·750	..	..
3. Sea Exploratory Scheme, East Pakistan.	Do.	1·560	1·410	0·337	0·317	0·195	0·462	0·489	0·025	..	0·025	..
4. Marine Biological Research Laboratory Karachi (Zological Survey Deptt).	Do.	0·977	0·870	0·081	0·107	0·126	0·227	0·249	0·050	..	0·050	..
5. Survey of Fish Harbour at Chittagong.	Do.	1·050	..	..	..	..	0·171	0·950	0·300	..	0·300	..
	Total (On-going)		..	1·574	1·174	0·881	1·904	4·056	1·225	0·750	0·475	

(Million Rupees)

Sl. No,	Name of the Scheme	Status of the scheme	Esti-mated cost	Second Plan outlay	Expenditure in the preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expendi-ture after Second Plan
					1st	2nd	3rd	4th		Total	Foreign Aid	Own re-sources	
					P.A.	P.A.	P.A.	R.E.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
New Scheme :													
	Marine Biological Research Laboratory, Chittagong.	Approved	2·740	2·000	..	..	..	..	0·525	0·025	..	0·025	..
		Total (Fisheries) ..			1·574	1·174	0·881	1·904	4·581	1·250	0·750	0·500	
		Total (Agriculture Wing)			33·840	25·873	51·153	17·818	32·892	13·492	10·801	2·691	
Food Wing													
Foodgrain Storage :													
1.	Construction of 2,83,000 tons storage capacity.	Approved											
	(*a*) 40,000 tons, Khulna.		8·000	26·000	3·058	2·358	0·802	6·000	8·500	0·850	0·850	..	..
	(*b*) 60,000 tons Chittagong.		18·000	..	..	..	3·956	..	..	..	..	.	

(c) 110,000 tons Pipri.		18·500	..	..	..	(@)1·890	8·382	5·600	0·300	0·300	..	..
(d) 40,000 tons, Landhi.		6·500	26·000	2·000	..	3·150	4·400	0·984	..	..	..	..
(e) 30,000 tons Karachi Port Area.		5·000	..	..	..	0·234	2·500	..	..	..	..	..
(f) 3,000 tons, Azad Kashmir.		0·500	0·500	0·200	0·300	0·144	..	0·300	..	..	..	..
Sub-total (1)				5·258	2·658	13·176	21·282	15·384	1·150	1·150	..	
2. 85,000 tons, Karachi, Chittagong and Azad Kashmir.	Scheme under revision.	15·167	10·000	..	..	..	..	2·000	0·200	0·200	..	..
3. Central Cereal Laboratory.	Approved	0·842	0·840	0·230	0·294	0·144	0·092	0·010	0·005	..	0·005	..
4. Rice Grading Centre.	Do.	0·850	0·480	0·539	0·003	0·113	0·233	0·191	0·060	..	0·060	..
Total (Food Wing)				6·027	2·955	13·433	21·607	17·585	1·415	1·350	0·065	
Total (Food and Agriculture Division)				39·867	28·828	64·586	39·425	50·477	14·907	12·151	2·756	
Under-developed areas:												
Kashmir Affairs Division												
A. Azad Kashmir :												
CROP PRODUCTION												
On-going Scheme												
1. Reorganization of Plant Protection Unit and Agri. Department and Setting up of 38 Agri. Units.	Do.	1·187	1·190	0·034	0·103	0·106	0·200	0·371	0·080	..	0·080	..

(@) Includes about Rs. 3·0 million transferred to PWR for railway sidings.

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan outlay	Expenditure in the preceding years of the Plan.				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st	2nd	3rd	4th		Total	Foreign Aid	Own resources	
					P.A.	P.A.	P.A.	R.E.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
2.	Establishment of 8 Fruit Plant Nurseries.	Approved	0·780	0·880	0·019	0·047	0·026	0·075	0·339	..	..	..	..
3.	Vegetable Seed Production and Potato Research-*cum*-seed station.	Do.	0·216	0·210	0·008	0·020	0·017	0·050	0·060	..	..	..	..
4.	Establishment of 4 Agricultural Stores.	Do.	0·208	0·210	0·009	0·047	0·042	0·050	0·060	..	..	..	..
5.	Distribution of fertilizer in Azad Kashmir.	Do.	2·449	2·520	0·205	0·091	0·900	0·825	0·478	..	..	..	..
		Total (Crop Production) ..			0·275	0·311	1·091	1·211	1·308	0·080	..	0·080	
	Animal Husbandry												
	On-going Schemes												
1.	Establishment of 10 new veterinary dispensaries.	Do.	0·524	0·680	0·005	0·041	0·005	0·100	0·260	..	..	..	0·113

2. Improvement of existing Veterinary dispensaries.	Do.	0·270	0·300	..	0·024 +0.022(a)	0·027	0·100	0·119	..	..	..	0 003
3. Improvement of Cattle buffaloes and equine breeding etc.	Do.	0·500	0·500	0·016	0·008	..	0·080	0·139	..	..	..	0·264
4. Provision of educational facilities to animal husbandry and forest staff.	Do.	0·204	0·310	0·006	0·009	0·012	0·038	0·060	..	..	..	0·080
5. Reorganisation of Animal Husbandry Department.	Do.	0·519	0·560	0·003	0·021	0·018	0·100	0·237	0·045	..	0·045	0·139
6. Development of Sheep Industry in Azad Kashmir.	Do.	0·420	0·480	0·035	0·049	0·071	0·095	0·169	0·070	..	0·070	0·202
7. Construction of accommodation for Animal Husbandry staff.	Do.	0·463	..	..	..	..	0·208	0·255	0·021	..	0·021	..
	Total (Animal Husbandry)			0·065	0·174	0·133	0·721	1·239	0·136	..	0·136	
Forestry :												
On going Schemes :												
1. Closure and afforestation of												
(*a*) Mirpur Forest Division. (*b*) Muzaffarabad Forest Division.	Do.	0·585	0·610	0·042	0·046	0·054	0·150	0·267	..	..	..	0·026

(a) Lab. medical store etc.

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan outlay	Expenditure in the preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st	2nd	3rd	4th		Total	Foreign Aid	Own resources	
					P.A.	P.A.	P.A.	R.E.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
2.	Mirpur Town firewood supply scheme.	Approved	0·030	0·020	..	0·003	0·001	0·002	0·024	..	..	..	...
3.	Road-side plantation.	Do.	0·500	0·500	0·016	0·030	0·046	0·100	0·096	...	...	...	0·212
4.	Poonch Afforestation Scheme.	Do.	0·122	0·070	...	0·007	0·024	0·042	0·049	..	..	..	...
5.	Office & residential accommodation for forest staff.	Do.	0·300	0·400	0·040	0·042	0·081	0·090	0·047	..	..	..	...
		Total (Forestry)			0·098	0·128	0·206	0·384	0·483	..	..	..	

Soil Conservation :

On-going schemes

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan outlay	1st P.A.	2nd P.A.	3rd P.A.	4th R.E.	Provision for 1964-65	Total	Foreign Aid	Own resources	Expenditure after Second Plan
1.	Soil and Water conservation in Azad Kashmir.	Do.	1·582	1·520	0·015	0·042	0·091	0·295	0·500	..	..	—	0·639

2. Muzaffarabad Anti-erosion scheme.	Do.	0·365	0·270	0·013	0·065	0·034	0·075	0·151	..	..	..	0·025
Total (Soil Conservation) :				0·028	0·107	0·125	0·370	0·651	..	..	..	
Total (Azad Kashmir)				0·466	0·720	1·555	2·686	3·681	0·216	..	0·216	
Northern Areas :												
Crop Production :												
On going Schemes :												
1. Fruit development in Gilgit.	Do.	0·085	0·150	0·019	0·020	0·022	0·011	0·014	..	..	..	..
2. Plant Protection Services in Gilgit.	Do.	0·095	0·300	0·010	0·015	0·029	0·005	0·038	..	..	..	..
3. De-hydration and Marketing of Fruits in Baltistan.	Do.	0·075	0·100	..	0·001	..	0·005	0·069	..	..	..	..
4. Plant Protection Services in Baltistan.	Do.	0·150	0·150	..	0·010	0·020	0·020	0·100	0·003	..	0·003	..
5. Fruit nursery in Baltistan.	Do.	0·137	..	..	..	0·020	0·016	0·101	0·003	..	0·003	..
6. Opening of an Agricultural Village at Pari.	Do.	0·050	..	..	..	0·010	0·020	0·020	..	..	..	.
7. Opening of more horticulture nurseries in Gilgit.	Do.	0·107	..	..	..	..	0·011	0·096	0·003	..	0·003	..
Total (Crop Production) :				0·029	0·044	0·101	0·088	0·438	0·009	..	0·009	

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Esti-mated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expendi-ture after Second Plan
					1st	2nd	3rd	4th		Total	Foreign Aid	Own re-sources	
					P.A.	P.A.	P.A.	R.E.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Animal Husbandry												
	On-going Schemes												
1.	Opening of 7 Veterinary dispensaries at Apohura, Keria, etc.	Approved	0·059	..	..	..	..	0·009	0·050	..	..	..	..
2.	Mobile Veterinary Dispensary												
	(i) Old of 1962-63	Do.	0·019	..	..	..	0·015	0·004	..	..	..	..	..
	(ii) New of 1963-64	Do.	0·036	..	..	..	..	0·028	0·008	..	..	..	..
3.	Sheep Development Scheme.	Do.	0·045	..	..	..	..	0·025	0·020	..	..	..	..
	TOTAL (Animal Husbandry) :				..	..	0·015	0·066	0·078	..	..	..	

Forestry :

On-going Schemes

1. Establishment of forest nurseries in Gilgit and Astore.	Do.	0·066	0·100	0·008	0·015	0·021	0·007	0·015	..	..	..	..
2. Plantation of Pinus Excelsia in Astore & Gilgit.	Do.	0·065	0·100	0·004	0·016	0·010	0·010	0·025	..	..	..	..
3. Plantation of Robina and other new species along the rivers Indus, Hunza and Gilgit to control erosion.	Do.	0·065	0·100	0·009	0·026	0·010	0·010	0·010	..	..	..	..
4. Trench sowing in Astore Range.	Do.	0·087	0·120	0·006	0·019	0·015	0·015	0·032	...	...	...	..
5. Extension and improvement of forest nurseries in political districts of Gupis, Punial and Yasen.	Do.	0·065	0·100	0·004	0·019	0·020	0·015	0·007	..	..	..	..
6. Demarcation of Govt. forests in Gilgit Forest Division.	Do.	0·040	0·050	0·005	0·005	0·015	0·001	0·014	...	..	..	..
7. Grass improvement work in Olding, etc.	Do.	0·030	0·300	..	...	0·012	0·012	0·006	..	..	..	..
8. Forest huts in Chilas Forest Division.	Do.	0·030	..	..	..	0·010	0·010	0·010	..	..	..	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Esti-mated cost	Second Plan outlay	Expenditure in preceding years of the Plan.				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st P.A.	2nd P.A.	3rd P.A.	4th R.E.		Total	Foreign Aid	Own resources	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
9.	Silvicultural research of medicinal herbs.	Approved	0·006	..	..	..	0·002	0·001	0·003	..	..	..	..
10.	Road and bridges to Artemiss in Hat Ratter.	Do.	0·007	..	..	..	..	0·001	0·006	..	..	..	..
11.	Nultar road upto Naltar Lake.	Do.	0·018	..	..	..	..	0·001	0·017	..	..	..	..
12.	Demarcation of forests of Gilgit Range.	Do.	0·017	..	..	..	..	0·001	0·016	..	..	..	..
13.	Popular plantation in Political Districts.	Do.	0·025	..	..	..	..	0·001	0·024	..	..	..	..
14.	Establishment of two acres permanent nursery at Skardu.	Do.	0·015	..	..	..	..	0·010	0·005	..	..	..	..
15.	Shigar firewood plantation.	Do.	0.040	..	..	..	..	0.015	0.025	..	..	..	..

16. Forest Technical School.	Do.	..	..	..	..	0·011	0·025	..	..	..	..
Total (Forestry) :			0·036	0·100	0·115	0·121	0·240	..	..	..	
Total (Northern Areas) :			0·065	0·144	0·231	0·275	0·756	0·009	..	0·009	
Total (Azad Kashmir & Northern Areas)			0·531	0·864	1·786	2·961	4·437	0·225	..	0·225	
Rural Development through Basic Democracies :											
1. Village AID and Rural Development through Basic Democracies in Azad Kashmir and Northern Areas.	Scheme submitted to the CDWP	.. 41·000	4·721 0·191	2·224 0·100	2·100	1·177	1·001	..	..	..	..
Total (Kashmir Affairs Division)			5·443	3·188	3·886	4·138	5·438	0·225	..	0·225	
Establishment Division											
2. Academies :											
(a) Comilla, East Pakistan (b) Peshawar, West Pakistan,	Approved	..	3·604	4·100	3·335	0·877 0·637	0·541 0·481	.. 0·005	.. ..	.. 0·005	.. ..
Total (Establishment Division)			3·604	4·100	3·335	1·514	1·022	0·005	..	0·005	
GRAND TOTAL (Agriculture) :			48·914	36·116	71·807	45·077	56·937	15·137	12·151	2·986	

WATER AND POWER

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st P.A.	2nd P.A.	3rd P.A.	4th R.E.		Total	Foreign Aid	Own resources	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Natural Resources Division													
I.—**Atomic Energy Development Schemes**													
On-going schemes													
1.	Pakistan Institute of Nuclear Science and Technology, Rawalpindi.	Approved	41·300	46·500	3·100	4·200	9·200	20·507	21·321	7·500	..	7·500	
2.	Atomic Energy Centre, Dacca.	Do.	7·500		0·200	1·500	2·300						
3.	Medical Radioisotope Centre, Multan.	Do.	0·500		..	..	..						
4.	International Centre for Theoretical Physics in Pakistan.	..	..										
5.	Suparaco Project.	Authorised	..	..	..	..	0·100						

6. 70 MW Rooppur Nuclear Power Station, Dist. Pabna, East Pakistan.	Approved	136·000	..	..	..	..	1·500	10·000	9·000	9·000	...	124·500
7. 132 MW Karachi Nuclear Power Station.	Do.	266·000	..	..	..	..	0·500	15·000	13·000	13·000	..	251·000
		Total (Atomic Energy).		3·300	5·700	11·600	22·507	46·321	29·500	22·000	7·500	
II.—Miscellaneous Schemes:												
1. Warsak Multi-purpose Project (Book adjustment).	Approved	293·000	26·000	89·920	101·920	0·530	2·559	0·213	..	..	..	..
2. Comprehensive Investigation of Water Resources in East Pakistan.		5·800	..	0·387	..	1·150	1·150	1·150	..	..	..	..
3. Contribution to the Share Capital of Karachi Electric Supply Corporation.		..	..	..	..	..	..	3·800	..	..	..	..
		Total (Misc.)		90·307	101·920	1·680	3·709	5·163	..	..	..	
	Total (Natural Resources Division)			93·607	107·620	13·280	26·216	51·484	29·500	22·000	7·500	

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Esti-mated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expendi-ture after Second Plan
					1st P.A.	2nd P.A.	3rd P.A.	4th R.E.		Total	Foreign Aid	Own re-sources	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Defence Division													
	III.—Meteorological Services :												
	On-going Schemes												
1.	Improvement of Met. facilities at Aerodromes and air routes.	Approved	9·000	14·000	0·890	1·210	1·090	4·216	2·145	0·135	..	0·135	..
2.	Hydrogen Factory in E. Pak, Dacca.	Do.	0·800		..	0·240	..	0·303	0·240	..	..	..	..
		Sub-Total (On-going)			0·890	1·450	1·090	4·519	2·385	0·135	..	0·135	
	New Schemes												
	Meteorological services (Six Schemes).		7·410	..	..	..	..	..	3·158	0·708	..	0·708	..
		Total (Met. Services)			0·890	1·450	1·090	4·519	5·543	0·843	..	0·843	

IV. – Agriculture Wing

Buildings of Survey of Pakistan.		11·000	..	..	2·000	1·761	1·825	..	..	..	..
Total (Survey of Pakistan)			..	..	2·000	1·761	1·825	..	..	..	
V. – Kashmir Affairs Division :											
(i) Azad Kashmir.	2·253	8·900	0·205	0·212	..	1·285	2·345	0·165	..	0·165	..
(ii) Northern Areas.	7·156	7·637	0·004	0·026	0·500	1·538	5·238	0·525	..	0·525	..
Total (Azad Kashmir and Northern Areas).			0·209	0·238	0·500	2·823	7·583	0·690	..	0·690	
GRAND TOTAL (WATER AND POWER).			94·706	109·308	16·870	35·319	66·435	31·033	22·000	9·033	

INDUSTRY

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan Outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st P.A.	2nd P.A.	3rd P.A.	4th R.E.		Total	Foreign Aid	Own resources	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Industries Division												
	LARGE INDUSTRIES :												
	On-going Scheme												
1.	Balancing and Modernisation of Printing Presses, Karachi, Dacca and Rawalpindi.	Approved	1·000	Block Allocation 6·350	..	0·128	0·284	1·763	1·000	..	..	..	..
2.	Government of Pakistan Press, Islamabad.	Do.	13·480	Do.	..	..	..	1·000	7·200	4·500	..	4·500	5.280
3.	Investment Advisory Centres.	Do.	11·689	..	..	..	0·163	2·444	2·444	1·549	1·544	0·005	6·638
	Sub-total (Large Industries) :					0·128	0·447	5·207	10·644	6·049	1·544	4·505	

SMALL INDUSTRIES :												
On-going Schemes :												
1. PITAC (Pakistan Industrial Technical Assistance Centre) :												
(i) Lahore	Approved	11·880 (Revised awaited)	36·000 (Block Allocation)	0·339	1·125	1·470	2·721	4·380	2·380	2·380	..	..
(ii) Dacca							0·497	1·500	1·000	..	1·000	..
2. *SPIT, Landhi :												
(i) Electrical Trade Divn.	Do.	1·047	Do.	..	0·168	0·263	0·766	0·376	0·227	0·227	..	..
(ii) Mechanical Trade Divn.	Do.	1·115	Do.	..	..	..						
(iii) Wood Working Production Unit.	Do.	0·377	Do.	..	..	..						
(iv) Woollen garment production Centre.	Do.	0·168	Do.	..	..	..						
(v) Administrative Block.	Do.	0·270	Do.	..	..	..						..
(vi) Staff Quarters.	Do.	0·445	Do.	..	..	..	..	0·200	..	..	..	0·245
3. SPIT, Gujrat	Do.	5·590	Do.	..	..	..	0·920	2·766	1·512	1·512	..	—
4. SPIT, Kaptai	Do.	4·500	Do.	..	..	0·775	2·499	2·664	0·700	0·700	..	..
Sub-Total (On-going)				0·339	1·293	2·508	7·403	11·886	5·819	4·819	1·000	

NOTE :—*SPIT : Swedish-Pak. Institute of Technology.

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Esti-mated cost	Second Plan Outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expendi-ture after Second Plan
					1st P.A.	2nd P.A.	3rd P.A.	4th R.E.		Total	Foreign Aid	Own re-sources	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	New Schemes :												
1.	SPIT. Landhi water pipeline scheme.	Un-approved	..	..	..	..	..	..	0·065	..	..	..	..
2.	PITAC Textile Productivity Centre, Lahore.	Approved	..	..	..	..	..	..	1·075	0·500	0·200	0·300	..
	Sub-Total (New) :				..	..	..	..	1·140	0·500	0·200	0·300	
	Total (Small Industries) :				0·339	1·293	2·508	7·403	13·026	6·319	5·019	1·300	
	Pakistan Council of Scientific and Industrial Research :												
1.	Development Schemes of PCSIR.	Approved	65·000	65·000	11·489	12·684	14·231	14·000	14·027	2·970	..	2·970	..
2.	Natural Drug Research Institute, Chittagong.	Do.	13·457	..	..	0·500	0·200	0·500	1·000	..	..	..	11·257

3. North East Regional Laboratories.	Do.	7·745	..	..	..	..	0·300	0·500	..	..	..	6·945
4. Pak-Swiss Precision Mechanics Instrumentation Training Centre, Karachi.	Do.	2·483	..	..	..	..	0·400	1·700	1·500	1·500	..	..
			Total (PCSIR) :	11·489	13·184	14·431	15·200	17·227	4·470	1·500	2·970	
	Total (Industries Division)			11·828	14·605	17·386	27·810	40·897	16·838	8·063	8·775	
Kashmir Affairs Division												
Azad Kashmir :												
1. Introduction of Rearing of Bivoltine Race of silk worms.	Approved	0·016	6·250 (Block Allocation included in Rs. 36·000 million)	0·005	0·002	..	0·009	0·001	..	..	..	..
2. Raising of Mulberry Blocks.	Do.	0·110	Do.	0·015	0·035	0·008	0·030	0·022	..	..	..	..
3. Setting up of Cottage Industries.	Do.	0·531	Do.	..	0·011	0·029	0·100	0·100	0·010	..	0·010	..
4. Wood Work & Toy making Centre.	Do.	0·280	Do.	..	0·140	0·024	0·050	0·092	0·002	..	0·002	..
5. Introduction of straw rope mat fancy mat and other small machine in Azad Kashmir.	Do.	0·053	Do.	..	0·004	0·004	0·010	0·035	0·030	..	0·030	..
6. Re-organization of Industries Deptt.	Do.	0·113	Do.	0·022	0·001	..	0·051	0·040	0·035	..	0·035	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan Outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st PA	2nd PA	3rd PA	4th R.E.		Total	Foreign Aid	Own resources	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
7.	*Improvement* of silk worm rearing.	Approved	0.022	6.250 (Block Allocation included in Rs. 36·000 million)	..	..	..	0·015	0·007	0·003	..	0·003	..
8.	Staff Training.	Do.	0·025	Do.	..	..	..	0·010	0·015	0·010	..	0·010	..
9.	Filature silk reeling.	Do.	0·226	Do.	..	..	..	0·150	0·076	0·035	..	0·035	..
10.	Azad Kashmir Saw Mill and Chipboard.	Do.	22·500	Do.	..	..	..	0·500	4·432	..	..	..	..
11.	Machinery equipment and cash loans for existing industries.	Do.	..	..	..	..	..	0·378	0·200	0·100	..	0·100	..
		Sub-total (Azad Kashmir) :			0·042	0·193	0·065	1·303	5·020	0·225	..	0·225	
	Northern Areas:												
	On-going Schemes												
1.	Small Tannery and Common Facility Centres.	Approved	0·155	2·500 (Block Allocation).	..	..	..	0·155	0·150	..	..	..	..

2. *Training of Artisans.*	Do.	0·015	Do.	..	..	..	0·008	0·007	..	..	..	..
Sub-total—(On-going) :				..	..	..	0·163	0·157	..	..	..	
New Schemes :												
1. Mineral Survey of Northern Areas.		..	..	..	..	..	..	0·100	..	..	..	..
2. Technical Training-*cum*-Production Centre.		..	..	..	..	..	..	0·250	..	..	..	..
3. Loan to Artisans.		..	..	..	..	..	..	0·015	..	..	..	..
Total—(New) :				..	..	..	..	0·365	..	..	..	
Total—(Northern Areas) :				..	..	..	0·163	0·522	..	..	..	
TOTAL—(Azad Kashmir and Northern Areas)				0·042	0·193	0·065	1·466	5·542	0·225	..	0·225	
Finance Division												
Industrial Finance :												
Contribution to International Development Association.			..	11·000	9·249	9·249	9·249	9·249	0·601	..	0·601	..
GRAND TOTAL (INDUSTRY):				22·870	24·047	26·700	38·525	55·688	17·664	8·063	9·601	

FUELS AND MINERALS

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Esti-mated cost	Second Plan Outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expendi-ture after Second Plan
					1st P.A.	2nd P.A.	3rd P.A.	4th R.E.		Total	Foreign Aid	Own re-sources	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Natural Resources Division												
	On-going Schemes :												
1.	Geological Survey Expansion-Intensification of Exploration of Minerals, Water & Fuels Resources.	Approved.	29·000	30·000	0·795	2·879	3·646	7·899	7·755	4·281	3·450	0·831	..
2.	Construction of Geological Survey of Pakistan Buildings.	Do.	5·208	Covered under the above.	0·805	0·934	1·617	0·932	1·700	..	..	..	..
3.	Procurement of Drills for exploration of minerals.	Do.	11·700	Do.	5·692	0·850	0·886	1·729	1·804	0·476	..	0·476	..
4.	U. N. Assisted Project for Accelerated Investigation of Mineral Resources in Pakistan (Revised project).	Do.	10·160 (Revised)	9·000	2·158	0·955	2·017	3·464	1·219	0·906	0·906	..	..

5.	Development of Oil and Gas Resources-Russian Aided Project.	App. Expdt (Rs. 180.00 Million)	304.000 (Revised).	140 000	..	20·270	27·840	37·584	47·764	23·628	21·698	1·930	..
6.	College of Mineral Technology and Mining Training Institute.	Approved.	10·400	8·000	..	0·571	0·096	0·500	2·000	0·100	..	0·100	..
7.	Oil and Gas Prospecting.	Do.	320·000	80·000	7·038	9·484	5·007	9·738	11·832	@	@	..	..
8.	Titas-Dacca, and Titas-Chittagong Gas Transmission and Distribution.	Do.	100·000	..	..	..	..	13·100	2·900	..	..	..	..
	GRAND TOTAL (Fuels & Minerals).				16·488	35·943	41·109	74·946	76·974	29·391	26·054	3·337	

@The foreign exchange of Oil and Gas Prospecting Scheme shall be provided through foreign private investment.

TRANSPORT AND COMMUNICATIONS

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Esti-mated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expendi-ture after Second Plan
					1st P.A.	2nd P.A.	3rd P.A.	4th R.E.		Total	Foreign Aid	Own re-sources	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Communications Division.												
I.	*Transport*												
1.	Development of Chalna Anchorage.	Approved.	32·760	29·000	0·660	1·160	3·910	3·788	11·284	8·147	8·147	..	..
2.	Feasibility study for the establishment of a major Port on the Mekran Coast of West Pakistan.	Do.	..	..	..	..	..	..	0.152	0·091	..	0·091	..
3.	Mercantile Marine Academy.	Do.	5·300	2·000	0·500	1·100	0·890	1·732	0·530	..	..	..	..
4.	Central Road Organization.	Do.	..	..	..	..	..	0·123	0·174	..	..	..	..
5.	Gilgit Road	Do.	35·200	30·000	1·020	5·950	8·520	8·000	9·550	0·543	..	0·543	..
	Total (C. & T. Wing)				2·180	8·210	13·320	13·643	21·690	8·781	8·147	0·634	
	Kashmir Affairs Division.												
1.	Roads in Gilgit and Baltistan areas.	Do.	5·440	3·000	0.750	0.870	1.210	1.027	1.250	0.163	..	0·163	..
2.	Roads in Azad Kashmir.	Do.	16·410	10·270	1·570	3.890	2.880	3.500	2.500	0.152	..	0·152	..
	Total (Azad Kashmir Northern Areas)				2·320	4·760	4·090	4·527	3·750	0·315	..	0·315	

States and Frontier Regions Division												
Roads	Do.	..	..	..	..	..	..	1·713	0·327	..	0·327	..
Commerce Division												
Tourism ..	Do.	9·000	9·000	0·450	1·070	2·110	2·469	4·323	1·685	..	1·685	..
TOTAL (Transport)				4·950	14·040	19·520	20·639	31·476	11·108	8·147	2·961	
II. *Communications :*												
1. *Telegraphs & Telephones :*												
On-going Schemes New Schemes.	Do.	547·760 137·870	338·000	57·830	61·200	83·700	110·001	101·800 21·900	44·478 14·522	44·478 14·522	.. ..	133·230 115·970
								123·700	59·000	59·000	..	
2. *Post Offices:*												
On-going Schemes New Schemes.	Do.	26·510 3·090	25·000	1·350	2·790	2·620	6·878	7·540 2·050	0·904 ..	.. ..	0·904 ..	5·330 1·040
								9·590	0·904	..	0·904	
3. *Information and Broadcasting Division*												
(i) On-going Schemes	Do.	50·330	40·000	11·830	5·440	3·400	7.791	10·900	2.146	..	2.146	..
(ii) *Contribution to* the share capital of the Television Corporation.		..	..	..	..	..	..	15·000	3·855	..	3·855	..
								25·900	6·001	..	6·001	
Defence Division												
4. *Civil Aviation :*												
On-going Schemes New Schemes.	PC I under consideration.	358·070 66·713	200·000	34·510	13·020	21·830	41·991	51·463 9·652	18·251 0·475	16·997 0·375	1·254 0·100	181·523 57·061
								61·115	18·726	17·372	1·354	
TOTAL (Communications) :				105·520	82·450	111·550	166·661	220.305	84·631	76·372	8·259	
GRAND TOTAL (Transport & Communications) :				110·470	96·490	131·070	187·300	251·781	95·739	84·519	11·220	

HOUSING AND SETTLEMENTS

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st	2nd	3rd	4th		Total	Foreign Aid	Own resources	
					P.A.	P.A.	P.A.	R.E.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Rehabilitation and Works Division												
1.	Central Government Servants' Housing at Dacca and Chittagong.	Approved	18·000	15·000	1·300	1·700	6·833	4·892	5·000	..	..	..	—
2.	Federal Capital at Islamabad.	Partially approved.	467·500										
	(a) Housing for Govt. Servants Phases I&II.	Approved	115·800										
	(b) Secretariat.	Do.	52·700										
	(c) National Assembly.	Un-approved	25·000										
	(d) M. N. A's Hostel.	Approved	15·000										
	(e) Islamabad Murree Highway.	Approved	27·800	200·000 100·000	20·000	48·800	60·000	100·000	90·000	21·500	16·500	5·000	159·50
	(f) Landscaping	Do.	6·000										

(g) Roads and Highways.	Do.	36·500
(h) Water Supply System.	Do.	59·300
(i) Drainage scheme.	Do.	31·000
(j) Sewerage System scheme.	Do.	42·600
(k) Simli Dam Bulk Water supply scheme, Islamabad.	Do.	42·500
(l) Development of Administrative sector.	Cleared by C.D.W.P.	14·300
3. Second Capital at Dacca.	Partially approved.	106·555
(a) National Assembly Building.		28·696
(b) M N A's Hostel at Dacca.	Approved	12·470
(c) Hostel for Ministers.		2·185
(d) Hostel for Secretaries & Joint Secretaries.		2·848
(e) Residential accommodation for the staff of National Assembly.		6·848

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Esti-mated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expendi-ture after Second Plan
					1st	2nd	3rd	4th		Total	Foreign Aid	Own re-sources	
					P.A.	P.A.	P.A.	R.E.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
3.	Second Capital at Dacca—*contd.*												
	(f) Secretariat at Dacca.		5·781	54·600	—	0·578	12·000	12·000	30·000	8·000	4·000	4·000	51·977
	(g) Water Supply		1·553										
	(h) Sewerage System.		1·860										
	(i) Drainage & Storm Water Drains.		2·144										
	(j) Survey and Investigation.		1·910										
	(k) Fees of the Architects.		2·500										
	(l) Cost of land acquisition.		24·000										
	(m) Filling of low lying land & levelling and Dressing of site.		2·560										

(n) Electrification and Street lights, sub-station etc.		3·800										
(o) Approach roads.		6·800										
4. Jammu and Kashmir Refugees Re-settlement Schemes.	Do.	8·290	..	..	2·500	4·765	2·317	2·000	0·800	..	0·800	..
5. P.W.D. Civil Works.		..	..	13·000	13·170	13·000	7·176	14·981	..	..	..	..
6. New Haji Camp at Karachi.	Do.	6·600	6·000	..	..	..	..	3·000	0·500	..	0·500	..
		Total (Reh. & Works Division)		34·300	66·748	96·598	126·385	144·981	30·800	20·500	10·300	
Kashmir Affairs Division												
7. Azad Kashmir and Northern Areas.	Approved	18·650	8·000	0·184	0·423	0·154	1·133	0·929	..	..	..	..
States and Frontier Regions Division												
8. Housing Schemes.	Do.	..	..	..	..	1·310	1·384	1·287	0·210	..	0·210	..
Finance Division												
9. House Building Advances to Government Employees.	..	..	..	6·000	5·500	5·000	6·800	7·000	..	..	..	..
10. House Building Finance Corporation.	..	..	..	..	5·000	10·000	10·000	15·000	..	..	..	..
		Grand Total Housing & Settlements).		40·484	77·671	113·062	145·702	169·197	31·010	20·500	10·510	

EDUCATION AND TRAINING

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Esti-mated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st	2nd	3rd	4th		Total	Foreign Aid	Own resources	
					P.A.	P.A.	P.A.	R.E.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Education Division												
	On-going Schemes.												
I.	Special Grants to Residential Schools.	Approved	2·100	2·000	0·300	0·300	0·500	0·500	0·500	..	..	..	..
II.	Internal Scholarships.												
1.	Scholarships to Students of other countries.	Do.	1·645	1·800	0·100	0·200	0·350	0·510	0·615	..	..	..	..
2.	Presidential Award to University of Peshawar.	Do.	0·168		..	0·042	0·042	0·042	0·042	..	..	..	..
	Total (Internal Scholarships) :				0·100	0·242	0·392	0·552	0·657	..	..	..	

III. Foreign Training:												
1. Merit Scholarship Scheme	Approved	0·750	6·040	0·084	0·086	0·050	0·130	0·200	0·190	..	0·190	..
2. Commonwealth Education Scheme.	Do.	1·000		0·120	0·075	0·080	0·040	0·135	0·030	..	0·030	..
3. Central Overseas Training Scheme.	Do.	2·226		..	..	..	0·196	0·810	0·804	..	0·804	..
Total (Foreign Scholarships) :				0·204	0·161	0·130	0·366	1·145	1·024	..	1·024	
IV. Social & Cultural Activities :												
1. Training and Coaching Centres.	Approved	3·660	1·500	0·400	0·200	1·000	0·500	0·500	0·030	..	0·030	..
2. Cultural Pacts	Do.	1·500	1·500	0·079	0·199	0·102	0·250	0·800	0·300	..	0·300	..
3. Promotion of Art and Culture.	Do.	3·000	3·000	0·450	0·500	0·500	0·750	0·800	..	..	..	..
4. Boards for the Development of Urdu and Bengali languages.	Un-Approved.	4·000	4·000	0·309	0·500	0·850	1·000	1·000	..	..	..	..
5. National Book Centre.	Approved	0·239	0·240	..	0·095	0·057	0·062	0·025	..	..	..	..
6. Development of Archaeology (combined).	Do.	4·014	3·830	0·363	0·541	1·228	0·741	0·954	0·025	..	0·025	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Esti-mated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st P.A.	2nd P.A.	3rd P.A.	4th R.E.		Total	Foreign Aid	Own resources	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
7.	Liaquat Memorial Library.	Approved	2·350	2·350	0·010	0·011	0·036	0·050	0·430	0·025	..	0.025	..
8.	National Archives of Pakistan.	Do.	4·900	1·280	0·043	0·040	0·040	0·050	0·364	0·215	..	0.215	..
	Total (Social and Cultural Activities.)				1·654	2·086	3·813	3·403	4·873	0·595	..	0·595	
V.	**Islamabad Projects :**												
1.	Establishment of National Museum.	Approved	8·188	1·500	..	..	0·200	..	0·508	0·150	..	0·150	6·971
2.	Establishment of Art Council.	Do.	2·000	0·500	..	..	0·113	0·187	0·200	..	..	..	..
3.	Establishment of National Library.	Do.	5·560	1·000	..	..	..	..	0·225	0·100	..	0·100	4·360
	Total (Islamabad Projects) :				..	..	0·313	0·187	0·933	0·250	..	0·250	

VI. Other Projects :												
1. Development of Central Bureau of Education.	Approved	0·670	0·610	0·086	0·061	0·099	0·054	0·250	0·028	0·013	0·015	..
2. Summer Seminars.	Do.	0·150	0·150	..	0·025	0·020	0·050	0·050	..	..	..	..
3. Establishment of Bureau of Testing and Guidance.	Do.	0·500	0·500	..	..	..	0·150	0·100	..	..	..	..
4. National Fellowships.	Do.	0·630	0·900	..	..	..	0·300	0·330	0·020	..	0·020	..
5. Institute of modern languages.	Do.	0·500	0·500	..	..	0·198	0·150	0·150	0·050	..	0·050	..
6. Special grant to the University of Karachi.	Do.	..	..	..	..	..	0·010	0·010	..	..	..	..
Total (Other Projects):				0·086	0·086	0·317	0·714	0·890	0·098	0·013	0·085	
Total (On-going) ..				2·344	2·875	5·465	5·722	8·998	1·967	0·013	1·954	
***New-Schemes* :**												
VII. Miscellaneous Projects :												
1. Pilot Project in Adult Education.	**Un-Approved.**	**0·020**	**0·020**	..	..	..	..	**0·020**	..	..	..	..
2. Educational Research.	**Do.**	**0·500**	**0·500**	..	..	..	..	**0·500**	..	..	..	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Esti-mated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st	2nd	3rd	4th		Total	Foreign Aid	Own resources	
					P.A.	P.A.	P.A.	R.E.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
3.	Museum of Science and Technology.	Un-Approved.	1·300	1·300	..	..	..	..	1·000	..	..	..	0·300
5.	Islamabad University.	Do.	45·000	..	..	..	..	..	3·000	..	..	..	42·000
	TOTAL (New) :				..	..	..	..	4·520	..	..	..	
	TOTAL (Education Division).				2·344	2·875	5·465	5·722	13·518	1·967	0·013	1·954	
	Kashmir Affairs Division.												
1.	Azad Kashmir.	Approved	2·214	1·200	0·254	0·392	0·250	0·520	0·797	..	..	..	..
2.	Northern Areas.	Do.	1·232	..	0·093	0·039	0·191	0·459	0·449	..	..	..	..
	Total (Kashmir Affairs Division).				0·347	0·431	0·441	0·979	1·246	..	...	...	..

Establishment Division.												
Scholarships to the children of Class II, III & IV of Central Government Servants.	Approved	1.390	1.200	0.242	0.261	0.294	0.300	0.350	..	..	..	...
Economic Affairs Division												
Development of Statistics and Reorganization of Central Statistical Office.	Do.	12·226	..	..	..	...	0·370	1·500	0·250	..	0·250	10·356
Grand Total (Education and Training) :				2·933	3·567	6·100	7·371	16·614	2·217	0·013	2·204	

HEALTH

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st	2nd	3rd	4th		Total	Foreign Aid	Own resources	
					P.A.	P.A.	P.A.	R.E.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Health Division.												
	On-going schemes :												
1.	Malaria Eradication.	Approved	*519·200	0·100	0·100	0·226	0·182	0·441	0·509	0·050	..	0·050	..
2.	Family Planning	Do.	*30·500	0·500	0·779	0·584	0·934	1·103	1·112	0·050	..	0·050	..
3.	Mental Clinic, Karachi.	Do.	1·400	0·800	..	..	0·360 (R.E.)	0·196	0·240	0·100	..	0·100	..
4.	Manghopir Leper Hospital, Karachi.	Do.	1·500	0·900	..	..	0·500	0·200	0·200	..	..	..	..
5.	Improvement of J.C.H., Karachi.	Do.	3·930	3·930	..	0·335	1·312	0·856	1·636	0·500	..	0·500	..
6.	School of Medical Technology.	Do.	0·500	0·500	0·054	0·027	0·038	0·155	0·199	0·050	..	0·050	..
7.	National Health Laboratories, Islamabad.	Do.	20·500	20·500	1·420	2·622	2·865	4·690	8·013	2·300	..	2·300	..
8.	750-bed Hospital, Islamabad.	Do.	15·500	11·500	..	..	0·500	0·045	1·561	..	..	..	..

9. Health Education Development.	Do.	1.786	0.620	0.030	0.150	0.260	0.200	0.050	0.050	..	0.050	..
10. Vital and Health Statistics.	Do.	0.364	0.025	..	0.012	0.008	0.008	0.005	..	..	..	..
11. Higher Training Abroad.	Do.	2·000	2·000	0·089	0·200	0·312	0·150	0·150	0·100	..	0·100	..
12. 200-bed hospital, Dacca, for Institute of Tropical Medicine.	Un-approved.	10·000	..	..	..	..	..	1·500	..	..	..	..
13. Nutrition Survey	Approved	0·662 1·186 1·848	.. ..	.. ..	0·076 0·158 0·234	0·127 0·275 0·402	0·612	0·594	0·075	..	0·075	..
14. College of Nursing	Do.	1· 08	..	..	0·059	0·202	0·500	0·547	..	..	..	..
15. Post-graduate Medical Centre, Karachi.	Do.	0·686	..	..	0·059	0·494 (R.E.)	0·133	0·100	..	..	..	..
16. Public Health (DCG) Assessment Team.	Do.	0·100	..	..	..	..	0·027	0·050	..	..	..	..
17. 200-bed Hospital at Second Capital, Dacca.	Do.	14·800	..	..	..	..	0·128	3·501	1·000	..	1·000	..
18. Central Government Servants Health Centre at Islamabad.	Under Submission to CDWP.	1·100 (Revised)	..	..	..	0·100	..	0·950	0·175	..	0·175	..
	Sub-total (On-going)			2·472	4·508	8·469	9·444	20·917	4·450	..	4·450	

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*The estimated cost of Malaria Eradication and Family Planning is meant for the whole country and a major part of it shall be executed by Provincial Governments.

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st	2nd	3rd	4th		Total	Foreign Aid	Own resources	
					P.A.	P.A.	P.A.	R.E.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	New Schemes :												
19.	Expansion of Cancer Research Institute.	Approved	0·104	..	..	..	..	..	0·104	..	..	..	..
20.	Further Improvement of J.C.H., Karachi.	Un-approved.	1·300	..	..	..	..	..	0·300	..	..	..	..
21.	T. B. Control Pilot Area Project, Dacca.	Do.	1·100	..	..	..	..	..	1·100	0·222	..	0·222	..
22.	Isolation Hospital, Karachi.	Do.	0·254	..	..	..	..	..	0·254	..	..	..	..
23.	Health Survey consisting of morbidity, mortality & Hospital Census etc. for the Third Five-Year Plan.	Do.	0·115	..	..		..	..	0·115	..	..	..	..

24. Establishment of School of Paediatrics, JCH, Karachi.	Do.	3·510	..	..	..	..	..	0·791	0·200	..	0·200	2.719
Sub-Total (New)				..	..	..	..	2·664	0·422	..	0·422	
Total (Health Division)				2·472	4·508	8·469	9·444	23·581	4·872	..	4·872	
Kashmir Affairs Division.												
AZAD KASHMIR												
On-going Schemes :												
1. Construction of Civil Hospital, Rawalkot.	Approved	0·500	0·500	..	0·020	0. 140	0·150	0·189	..	..	..	..
2. Construction of T. B. Sanatorium at Hill.	Do.	1·300	1·300	..	0·094	0·228	0·250	0·727	0·050	..	0·050	..
3. Construction of Health Centre at Bhimber.	Do.	0·500	0·500	..	..	0·705	0·200	0·230	..	..	..	..
4. Setting up of 13 Dispensaries in Azad Kashmir.	Do.	1·200	0·600	0·003	0·204	0·250	0·620	0·093	..	..	..	..
5. Construction of Maternity Centre at Muzaffarabad.	Do.	0·045	0·045	..	..	0·020	..	0·027	..	..	..	..
6. Reserve Medical Store.	Do.	0·300	0·300	..	..	0·127	0·100	0·073	..	..	..	..

(Million Rupees)

Sl. No.	Name of the Scheme	Status of the scheme	Estimated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st	2nd	3rd	4th		Total	Foreign Aid	Own resources	
					P.A.	P.A.	P.A.	R.E.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14
7.	Opening of 6 Anti-Malaria and Family Planning Centres.	Approved	0·012	0·012	..	0·007	0·002	..	0·003	..	..	..	..
8.	Completion of CMH, Muzaffarabad.	Do.	0·613	..	..	..	..	0·100	0·513	..	..	..	..
9.	Civil Hospital ..	Do.	0·216	0·200	..	..	..	0·200	0·016	..	..	..	..
10.	Female Wing of CMH, Muzaffarabad.	Do.	0·221	0·490	..	..	..	0·100	0·121	..	..	..	..
11.	B-Class Dispensary with Staff quarters at Chakswasi.	Do.	0·077	..	..	..	..	0·050	0·027	..	..	..	..
		Sub-Total (On-going)			0·003	0·325	1·472	1·620	2·019	0·050	..	0·050	

New Scheme.												
12. Construction of Dispensary at Domel.	Do.	0.030	..	..	..	–	..	0.030	–	–	–	–
Sub-Total (New) ..				..	..	..	..	0·030	..	..	..	
Total (Azad Kashmir)				0·003	0·325	1·472	1·770	2·049	0·050	..	0·050	
Northern Areas												
Health Schemes	..	1·553	2·043	0·083	0·143	0·277	0·526	0·524	0·071	..	0·071	..
Total (Azad Kashmir and Northern areas)				0·086	0·468	1·749	2·296	2·573	0·121	..	0·121	
GRAND TOTAL (Health) ..				2·558	4·976	10·218	11·740	26·154	4·993	..	4·993	

SOCIAL WELFARE

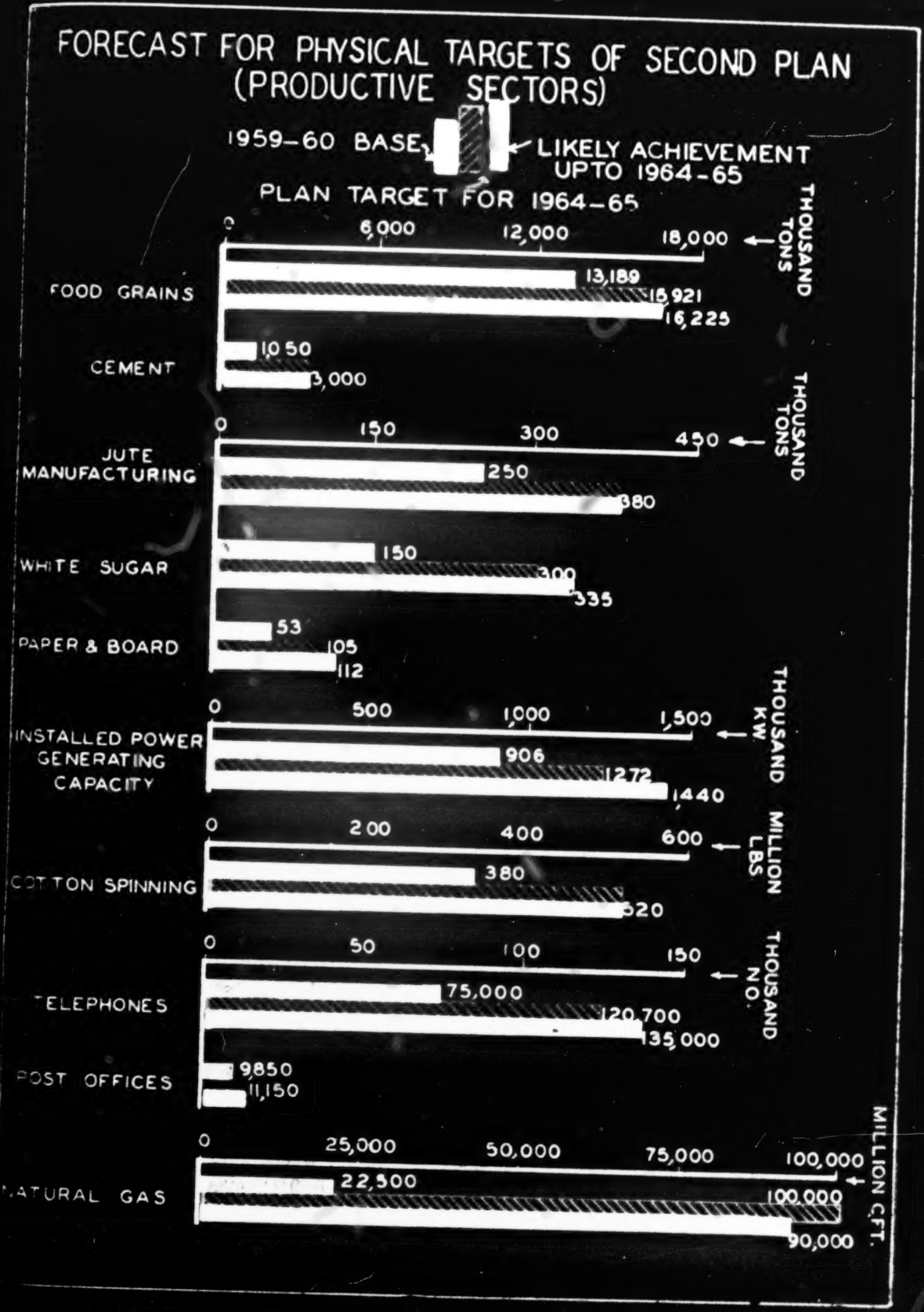
(Million Rupees

Sl. No.	Name of the Scheme	Status of the scheme	Esti-mated cost	Second Plan outlay	Expenditure in preceding years of the Plan				Provision for 1964-65	Foreign Exchange Required for 1964-65			Expenditure after Second Plan
					1st P.A.	2nd P.A.	3rd P.A.	4th R.E.		Total	Foreign Aid	Own resources	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Labour & Social Welfare Division													
1.	Grants-in-aid to Universities for Social Work Education.	Approved	0·342	0·342	0·004	0·005	0·007	0·076	0·114	..	..	..	..
2.	Grants-in-aid to Colleges for Social Work Education.	Do.	0·492	0·492	..	0·004	0·010	0·098	0·200	..	..	..	..
3.	Grants-in-aid to Voluntary Social Welfare Agencies.	Do.	8·500	8·500	0·830	1·830	0·700	2·500	2·686	..	..	..	..
		Grand Total (Social Welfare)			0·834	1·839	0·717	2·674	3·000	..	..	..	..

Appendix A

6

TENTATIVE FORECASTS
OF
PHYSICAL TARGETS
ENVISAGED IN THE DEVELOPMENT PROGRAMME
FOR
1964-65



FORECAST FOR PHYSICAL TARGETS OF SECOND PLAN (PRODUCTIVE SECTORS)

I. AGRICULTURE

Achievement of the targets of agricultural production set in the Second Plan is expected to be quite satisfactory. Given favourable weather conditions, production of foodgrains, sugarcane, gram and pulses, oil-seeds and cotton, is likely to match or exceed the target figures. Only in the production of jute, target may not be reached.

2. The Second Plan target for the production of fish was 360,000 tons against which the estimated production by the end of the Plan would be 350,000 tons. Targets for the production of timber set for the Second Plan are also likely to be achieved.

3. Table below shows the targets set for important crops in the Second Plan and the expected production by the end of the Plan period ;

Second Plan production targets and expected achievements

Crop	Second Plan targets	Expected production by 1964-65
	(In thousand tons)	
Rice	10164	10600
Wheat	4329	4330
Minor Foodrains	1428	1295
Total Foodgrains	15921	16225
Sugarcane	20800	20800
Gram and Pulses	1025	1025
Oil Seeds	1230	1248
Fruits and vegetables	4898	4100
	(In thousand bales)	
Jute	7300	6600
Cotton	2292	2218
	(In million lbs.)	
Tea	63·8	62
Tobacco	254·7	215
	(In thousand tons)	
Fish	360	350

4. Estimates of production for all crops for the crop-year 1963-64 have not yet been issued by the Ministry of Food and Agriculture. For some crops, however, final estimates have been issued while for others there are second or third estimates only. The latest available estimates of production for the various crops issued for the current year are given below :—

Crop	Estimated Production
Rice (cleaned) (*a*)	11,124 (000 tons)
Bajra (*b*)	356 ,,
Jowar (*b*)	234 ,,
Maize (*b*)	522 ,,
Gram (*c*)	718 ,,
Sugarcane (*c*)	21,682 ,,
Jute (*b*)	6,000 (000 bales)
Cotton (*a*)	2,400 ,,
Tea (*b*)	55 (million lbs.)

(*a*) Third estimates ;
(*b*) Final estimates ;
(*c*) Second estimates.

5. The budget allocation for the Agricultural Sector for the year 1964-65 is about Rs. 701 million. The targets in physical terms set for achievement under various development programmes against these financial allocations are briefly described below :

Distribution of Fertilizer :

6. It is programmed to distribute about 154 thousand tons of plant nutrients (NPK) during 1964-65 ; out of which about 71 thousand tons is expected to be distributed in East Pakistan and about 83 thousand tons in West Pakistan. Table 1 shows the details of distribution.

TABLE 1

Fertilizer Distribution Programme during 1964-65, *by Provinces*

Type of Fertilizer	East Pakistan	West Pakistan	All Pakistan
		(Thousand Tons)	
Nitrogenous fertilizers in terms of nitrogen ..	38·4	80·8	119.2
Comprising :			
(*i*) Urea	78	78	156
(*ii*) Ammonium sulphate	12	90	102
(*iii*) Ammonium nitrate	..	100	100
Phosphatic fertilizer in terms of phosphoric acid	22·5	2.7	25.2
Comprising :			
(*i*) Single superphosphate	..	10	10
(*ii*) Triple superphosphate	50	...	50
Potassic fertilizer in terms of potash	10·0	..	10.0
Comprising :			
Muriate of potash	20	..	20

7. The fertilizer (NPK) expected to be consumed during 1963-64 is about 98 thousand tons; the distribution between East and West Pakistan being 47 thousand tons and 51 thousand tons respectively

Plant Protection :

8. About 7 million acres *i.e.*, about 12 per cent of the area sown to major crops, are expected to be covered by curative measures during the year under review. In addition about 2·8 million acres are expected to be sown with seeds treated against seed-borne diseases. The details by provinces are given in Table 2.

TABLE 2

Plant Protection work proposed during 1964-65, *by Provinces*

(Million Acres

Particulars	East Pakistan	West Pakistan	All Pakistan
Curative measures	4·0	3·1	7·1
Area sown by treated seed	0·3	2·5	2·8

Distribution of Improved Seed :

9. The programme envisages the distribution during 1964-65 of about 61 thousand tons of seeds of improved varities of crops ; 10 thousand tons in East Pakistan and 51 thousand tons in West Pakistan. The details of the distribution programme for 1964-65 by provinces are given in Table 3.

TABLE 3

Distribution of Improved Seeds during 1964-65, *by Provinces*

(Thousand Tons)

Crop	East Pakistan	West Pakistan	All Pakistan
Rice	8·0	1·5	9·5
Wheat	0·2	29·6	29·8
Maize	..	3·0	3·0
Gram	..	0·5	0·5
Cotton	..	13·7	13·7
Jute	2·0	..	2·0
Others	..	2·5	2·5
Total	10·2	50·8	61·0

10. The distribution of improved seeds during 1963-64 is expected to be about 42 thousand tons, about 6·5 thousand tons in East Pakistan and about 35·5 thousand tons in West Pakistan.

Mechanization :

11. In East Pakistan the Agricultural Development Corporation would purchase about 2,600 pumps during the year, and will hire out over 4,000 power pumps to cultivators during 1964-65 thus irrigating about 400 thousand acres during the winter season. About 200 tractors will also be used by the Agricultural Development Corporation to reclaim about 40 thousand acres of land in the Province. In order to provide better repairing facilities for the tractors three zonal workshops would be established in East Pakistan in addition to the existing one central and three zonal workshops.

12. In West Pakistan the Government owned fleet of tractors will be strengthened and workshop facilities for repair and servicing will be expanded during the year. It is expected that about 100 thousand acres will be developed in West Pakistan during 1964-65 in settled areas and in Quetta and Kalat Divisions where 'Sailaba' cultivation is practised as compared with about 65 thousand acres expected to be developed during 1963-64. Tubewell drilling machinery will be used by the Agriculture Department during 1964-65 to install about 1,800 tubewells both in irrigated and unirrigated areas of West Pakistan. An agricultural workshop will be established at the Ayub Agricultural Research Institute, Lyallpur.

13. The Agricultural Development Corporation would intensify its programme for supply of improved agricultural implements to the farmers in West Pakistan. In East Pakistan the Agricultural Development Corporation would continue trials to test different makes of power tillers.

Soils :

14. Under the scheme entitled "Soil Survey Project", which aims at conducting a systematic and basic soil survey for general purposes, 3 parties in East Pakistan and 5 parties in West Pakistan will be working on reconnaissance during 1964-65. These parties will survey an area of about 3·5 million acres and about 11·5 million acres in East and West Pakistan respectively.

15. Fertilizer trials on various crops being carried out under the programme for testing soil fertility in both the provinces will be expanded during the year 1964-65. Soil samples will be analysed in the soil testing laboratories so that survey work in the field may be co-ordinated with laboratory investigations.

Model scheme (Crash Programmes) :

16. Intensification of efforts to increase agricultural production in 10 subdivisions of East Pakistan and 7 districts of West Pakistan would be continued under the model scheme during 1964-65.

Project areas :

17. It is expected that in East Pakistan the scheme entitled 'Survey and investigation of Chittagong Hill Tracts' will be completed during 1964-65, and on its basis a comprehensive programme for the development of this area will be formulated.

Agricultural Statistics :

18. Most of the work on agricultural census has already been completed and the main census reports for both the provinces have already been published. The scheme has been extended for 1964-65 to write out detailed analytical reports on the basis of the information gathered.

19. In addition to the carrying out of regular work, statistical services would be strengthened during 1964-65 in both the provinces. Special attention would be paid to estimating crop production by crop cutting experiments based on random sampling technique.

Agricultural extension :

20. Agricultural extension services will be further strengthened and improved particularly in the project areas of the Agricultural Development Corporations. In West Pakistan a pilot scheme will be launched for creation of agricultural service centres at Union Council level. These centres would try to meet, as much as possible, the extension requirements of the farmers at one centralised place.

Agricultural Research :

21. Work on the construction of buildings for the agricultural research institute, Tejgaon, East Pakistan and at Risalewala, West Pakistan would be continued during 1964-65. The existing facilities at Tandojam, Tarnab and Khanpur would be strengthened and the programmes for augmenting the research facilities in Quetta and Kalat Divisions will be continued. A 50 acre horticulture substation for special tropical fruits like mangoes, dates and pomegranate will be established at Muzaffargarh while a new sub-station will be set up at Kurramgarhi, Peshawar Division.

Agricultural Education :

22. In East and West Pakistan, under the on-going schemes for establishment of Agricultural Universities, recruitment of staff, construction of buildings and addition of facilities would continue during 1964-65. Facilities would be expanded and improved at the agricultural colleges at Tandojam and Peshawar. In addition, the existing facilities at agricultural schools will be improved and expanded.

Foodgrains Storage :

23. During 1964-65, construction of about 153,000 tons storage capacity will be undertaken ; of this about 72,000 tons by the Central Government, 26,000 tons and 55,000 tons by East and West Pakistan Governments, respectively.

24. Work on analysis, storage, product utilization, grading, processing and improvement of foodgrains will be continued at the Central Cereal Laboratory and the Rice Grading Centre by the Central Government. In East Pakistan, further construction of approach roads, jetties, culverts and railway sidings will be undertaken to facilitate movements of foodgrains. More equipment for reconditioning of rice, sack cleaning and sack sewing will be installed while further construction of administrative buildings for the Food Department will be undertaken.

Agricultural Marketing :

25. Under the Central Government scheme for the grading of hides and ski 2 test houses, one each at Chittagong and Khulna will be completed during 1964-6 and the construction of another test house at Karachi will be undertaken. Nece sary equipments at these places will be installed and rules and grade-standar finalised. Compulsory grading of exportable commodities like hair, coriande and san-hemp will be introduced during the year. In East Pakistan marketin surveys will be carried out for minor crops.

Studies in Agricultural Economics and Farm Management :

26. In order to ascertain the up-to-date position about the pattern and th effect of the use of fertilizer, a second survey would be carried out. The first su vey carried out in 1960 related to use of fertilizer for the crop-year 1958-59. Far management studies will be continued after collecting the remaining data and th report will be written up during 1964-65.

Fisheries Development and Conservation :

27. In East Pakistan, about 5,000 acres of derelict water areas will be r claimed, improved and stocked with important species of fish. About 2,300 acre of water areas, taken up during 1961-62 and developed for about 3 years will b reverted to the Revenue Department for leasing to interested fishermen. 51 See Multiplication Farms and 39 Nursery Units established during the Second Pla will produce about 12 million fry/fingerling during 1964-65 for stocking in the wate areas developed for the purpose. About 50 new demonstration units will be estab lished all over the province during the year. Efforts will be made to accelerat the pace of development and exploitation of fisheries resources in the Karnaful reservoir. Fisheries Development Corporation will start its investment activitie in fish industry during the year. Outboard motorization programme will be intro duced in 1964-65. Conservation measures will be continued to safeguard agains unlawful fishing throughout the province.

27. In West Pakistan about 1,550 acres of water areas will be taken up durin 1964-65 for fish culture while the stocking programme will be accelerated. Fis will be salvaged from canals during closure. The development of Kalri lake an Nara Canal will be undertaken, and trout culture activities will be continued at a accelerated pace in Chitral, Swat and Kurrum Agency.

Marketing, Storage, Processing, etc. :

28. In East Pakistan wholesale fish markets will be completed at Rajshahi Sylhet and Khulna and cold storage plants will be established in these markets Site for constructing a fish harbour at Chittagong will be selected.

29. A modernised curing yard at Pasni will start operating while those a Gwadar at present under construction will be completed. Preliminary work fo construction of fish harbour at Gwadar will be started.

Survey and Research :

30. Pre-investment survey activities will be continued in East Pakistan. The fresh water research station in the process of being established at Chandpur will be completed and its research activities therein will be expanded. Technological research programme will be continued at the research laboratory completed at Chandpur. In West Pakistan, research will be continued on the breeding of carps at Chhenawan Station.

31. Research on marine biological problems will be continued at Karac while the construction of a laboratory for the purpose will be undertaken Chittagong.

32. For survey and exploration of off-shore waters of West Pakistan a mul urpose research vessel will be procured under foreign aid programme.

Education and Extension :

33. Four graduates and eight under-graduates will be completing their trai ing and eight more under-graduates will be admitted for training at the Fisheri Training Institute at Chandpur (East Pakistan). It is expected to train 400 fishe men at the 4 vocational centres set up in East Pakistan. An acquarium will completed at Dacca. Fisheries fieldmen will continue their extension activiti in East Pakistan.

34. Scholarships will be granted to over 60 trainees for training in pisc culture at the Lahore Training Centre.

35. About 100 fishermen will be trained at the vocational training institu for fishermen at Karachi.

ANIMAL HUSBANDRY

Disease Control :

36. In East Pakistan 5 veterinary hospitals at sub-divisional headquarte and 98 dispensaries at Thana level will be set up during 1964-65. While in We Pakistan 28 hospitals, 3 dispensaries and 2 mobile units will be established. Th production of sera and vaccine, will be improved at the various laboratories.

Animal Breeding :

37. In West Pakistan, the livestock farms at Bahadur Nagar, Qadiraba Usta Mohammad will be further improved, by providing with additional facilitie Stud bulls already distributed will be maintained on subsidy in 1964-65. About 6 more bulls produced at the Government farms will be issued to the breeders in Wes Pakistan while the bulls already distributed to the breeders will be subsidized fo maintenance. The dairy and cattle improvement farm at Savar in East Pakista will be fully established. It is planned that 75 quality bulls and an equal numbe of quality cows will be obtained by East Pakistan from West Pakistan for distri bution to interested herd owners for breeding purposes.

38. All the 15 artificial insemination centres (5 in East Pakistan and 10 in Wes Pakistan) will continue during 1964-65. Research work on artificial inseminatio will continue both in East and West Pakistan.

Sheep and Goats :

39. Rams already distributed to breeders will be maintained on subsidy. I addition 700 more rams in Frontier Region and 240 in Lahore Region are proposed to be distributed and maintained on subsidy. Baluchi and Hisar Dale sheep breeding work will be conducted at Jacobabad and Khairmurti reserve forests respectively. Sixty Angora goats imported from the U. S. A. are being maintained at Qadirabad and a fulfledged farm is proposed to be established in Muzaffargarh. About 100 local goats will be purchased during 1964-65 in addition to the existing local stock.

Poultry :

40. In East Pakistan the existing 12 poultry farm, will be improved and hatching eggs and chicks of improved breeds would be distributed to the poultry keepers to improve poultry production. Quality chicks and eggs will be produced in Lahore, Khairimurat and Tando Mohammad Khan. Hatching eggs and breeding stock will be distributed in key villages in Quetta, Bahawalpur and Lahore.

Dairy and Milk Supply :

41. Construction work relating to the Karachi milk supply scheme is expected to be completed and ready for full capacity production by the end of 1964-65. The work on the construction and installation of equipment for the Lahore milk scheme will be stepped up during 1964-65. Surveys will be conducted around Dacca and other milk pockets to provide basic data for milk projects. Initial work for the Dacca milk scheme will be started.

Research :

42. Investigations into the causes of diseases including panitism in animals, fowls and ducks will continue. Establishment of Foot and Mouth Disease Research Institute at Lahore will be completed. Veterinary Research Institute at Lahore will be provided with further facilities. Animal Nutrition Laboratory at Dacca will be continued.

Education :

43. During the year, 150 scholarships will be awarded for graduate study at the animal husbandry college, Lahore. While 525 stock assistants will be trained and employed in the union councils in West Pakistan.

44. From East Pakistan 24 officers and milkmen will be sent to West Pakistan for training in improved dairy methods. It is expected that 50 poultry units which will be set up in addition to the existing 50 at thana level, will impart training to 2,000 farm[illegible] during the year.

15. Provincial and district horse and cattle shows are proposed to be held in East and West Pakistan. Initial work for establishment of a zoological garden at Dacca will be taken up during 1964-65.

FORESTRY

Timber Extraction and Utilisation :

46. Under the on-going schemes, about 44,000 tons of timber will be extracted from the Kassalong and Rangkheong, and Sangoo and Matamori Reserve Forests of the Chittagong Hill Tracts during 1964-65. Equipment for a mechanical saw mill with a total capacity of 25,000 tons of logs will be procured and installed in East Pakistan. In West Pakistan, about 40,000 cft. of sawn timber will be seasoned at the wood seasoning kiln at Changa Manga during the year.

Afforestation and Regeneration :

47. An area of about 13,000 acres will be afforested or regenerated in East Pakistan during 1964-65 which includes plantations for "Bidi" leaves over 1,400 acres and rubber planting over 1,000 acres. In West Pakistan, an area of about 68,000 acres will be afforested during the year including irrigated plantations over 15,300 acres. In addition, about 1,500 miles of canal-side land strips and about 500 miles of road-side land strips and about 40 miles railroad sides will be planted while nurseries will be raised over about 900 acres in West Pakistan during the year.

Management and Improvement Operations :

48. To better forest management and in particular to facilitate timber extraction, about 90 miles of new forest roads and 35 new buildings will be constructed while 40 miles of old forest roads and 15 existing buildings will be improved or repaired in East Pakistan during 1964-65. Furthermore, about 200 miles of forest boundary will be surveyed and boundary pillars will be fixed over 175 miles. Final revision of the working plan for the Kassalong and Rangkheong Reserve Forests will be completed in East Pakistan. Measures such as terracing, fire protection, planting and construction of protective works for control of *Jhooming* in Chittagong Hill Tracts will be continued during the year. Similarly, in West Pakistan, about 135 miles of new forest roads, 110 miles of bridle paths and 18 new buildings, will be constructed during the year. Working Plan for Upper and Lower Siran Reserve Forests, Siran Guzara, Haripur Reserve Forest and Upper and Lower Swat Canals will be revised while those for Leiah, Muzaffargarh and Bahawalpur Forest Divisions will be prepared. Work on aerial forest inventory and land use-survey of Northern-West Pakistan will be initiated. Treatment of about 40 square miles of the Mangla Water-shed will be started. In addition, 12 high-frequency wireless sets for fire protection in Murree Hills will be purchased, while fire protection measures will be initiated in Hazara district.

Education and Research :

49. In East Pakistan, expansion of the East Pakistan Forest School, Sylhet will continue while work on the establishment of Forest Rangers' College at Chittagong will be stepped up during the year. Furthermore, forest extension work in East Pakistan will be continued while research on re-generation and improvement of quality of *Gewa* and *Sundri* species, etc., will be undertaken. Additional staff employed during the previous year for the Punjab Forest School, Ghoragali and the West Pakistan Forest School, Bahawalpur will be maintained. Silvi-cultural research on exotic and local species will also be continued in West Pakistan. Purchase and installation of equipment for the Pakistan Forest Research Institute, Peshawar and the Pakistan Forest Research Laboratory, Chittagong will be continued, while some buildings will be constructed for the latter during the year.

Forest Recreation :

50. Work on establishment of game sanctuaries in the Sundarbans and the Chittagong Hill Tracts, national park in Madhupur forest, botanical garden at Dacca, Baldah Garden Dacca and tourists' accommodation along the Ramsagar embankment will be continued during the year. Similarly, facilities for tourists in the Kaghan Valley and the Changa Manga National Parks will be expanded, while work on National park at Miani will be started and the wild bird farm at Changa Manga will be maintained.

Other Forestry Schemes :

51. Work on brood lac multiplication farm, Cashew nut seed nursery and bee research in East Pakistan will be continued.

Range Management :

52. Development of 12 demonstration areas for range improvement in West Pakistan will be continued while demarcation, sowing, planting, regeneration, water-spreading, development of water points by installation of wind-tube-wells and hand-pumps and research work on range improvement will be stepped up. In addition, similar work on range development will be started in the Kohistan tract and the Quetta Civil Division.

Soil Conservations :

53. Normal work under the Soil Conservation projects in East and West Pakistan will be continued. Three new demonstration areas are proposed to be started in West Pakistan, raising the total number of such areas to 15 with a coverage of about 180,000 acres. Rehabilitation work in the Bhurban area will be continued while preliminary work on the Soan Valley Land Improvement and Soil Conservation in West Pakistan will be started during the year.

Colonization :

54. In the G.M. Barrage and the Guddu Barrage projects colonization operations will continue in full swing. It is expected that during 1964-65 about 350,000 acres of land will get irrigation facilities in these barrages of which about 200,000 acres which is government land will be disposed to private individuals. It is estimated that about 150,000 acres additional land in these two barrages will be brought under cultivation. In all about 300,000 acres of land will be reclaimed through heavy earth-moving machinery in the areas covered by various irrigation projects

55. Two mandi towns are proposed to be established in the G.M. Barrage area.

Co-operative and Rural Credit :

56. The Agricultural Development Bank of Pakistan plans to pay Rs. 90 million as loans during the year 1964-65 ; the Bank also proposes to open some more branches during the course of the year.

57. In East Pakistan under the scheme concerning Development of Cooperative Credit and Marketing Structure, 150 Union and 10 Central Multipurpose Societies are proposed to be reorganised in the year 1964-65. Each of these societies will be provided with a newly constructed godown. In addition 180 Cooperative Societies will be organised in the province for mechanised farming on cooperative basis. 10 Fishermen's Cooperative Societies will also be organised.

58. The East Pakistan Government will advance Rs. 40 million (gross) as taccavi loans during the year.

59. In West Pakistan under the scheme Reconstruction of Rural Credit and Agricultural Marketing, 150 large size cooperative credit societies and 25 agricultural marketing societies will be organised ; 120 of the large size societies and 16 of the marketing societies organised will be provided with loans for constructing godowns and Rs. 3 million will be advanecd for participation in the share capital of co-operatives at the apex level. The programme of mechanisation in co-operative farming chaks of Multan area will be intensified ; 250 sales depots will be constructed for service cooperatives ; the building for the Regional Co-operative Training Institute at Peshawar will also be constructed ; three Sheep Shearing Societies will be organised in Quetta Division and three more in the Thal and adjacent areas.

60. The West Pakistan Government will advance Rs. 13 million (gross) as taccavi loans.

Land Reforms :

61. In West Pakistan about 1·0 million acres of land would be consolidated in the year 1964-65 under the scheme which has been in operation since the beginning of the Second Plan period.

Village AID and Rural Development Through Basic Democracies :

62. Village-AID Programme will be continued in the Northern regions while rural development activities in all the fields *viz.*, agriculture, education, health, etc., will be continued by the Basic Democracies Institutions in the two provinces and Azad Kashmir. These development activities will include reclamation of land through irrigation channels and water pumps constructions and improvement of roads, culverts, school buildings, etc., afforestation drive, health and sanitation and other similar programmes. These activities will be mostly initiated on self-help basis while the Government grant will largely supplement funds of the Basic Democracies institutions for implementing the development projects. The undertaking of the projects will be determined on the felt needs of the people of an area and the importance they attach to them. The priorities, therefore, of these projects, will vary from one area to another.

II. WATER AND POWER

The Second Plan provided an outlay of Rs. 4,140 million for the development of water and power resources in the country. The major targets envisaged in the Plan and the likely achievements are listed below :—

Item	Unit	1959-60	Plan Targets 1960-65	Likely achievement 1960-65
1	2	3	4	5
1. New area irrigated	Million acres	1·08	2·45	1·60
2. Improved area	„	2·57	7·11	7·00
3. Installed power generating capacity ..	Thousand KW	906	1,272	1,440

2. A provision of Rs. 1,355 million has been made for water and power sector during 1964-65. The forecast of physical achievements under each executing authority has been discussed below :—

EAST PAKISTAN

Water :

3. The Annual Development Programme for the water sub-sector comprises 50 major schemes, of which 31 are on-going and the rest are new. A large number of minor irrigation schemes consisting of excavation of channels, construction of levees, removal of drainage conjestion are at various stages of completion.

4. The general consultants to West Pakistan WAPDA, have recently submitted the Master Plan for the development of water and power resources in the region. The survey and investigation phase of Jessore Unit of Ganges Kobadak Project, Teesta Multipurpose Project, Tangon Irrigation Project and Sangu Multipurpose Project is expected to be completed by the end of the Plan. Feasibility studies on 10 different projects are proposed to be taken up during the year, most of which will be completed in 1964-65.

5. In the field of Multipurpose Development, construction on the third unit (40,000 Kw) of the Karnafuli Multipurpose Project is due to commence this year. The Kushtia Unit of the Ganges Kobadak Project is in an advanced stage of completion. Out of the total area of 3,50,000 acres, over 1,30,000 acres have since been provided with assured irrigation facilities. Work on the Teesta Main Project is expected to be taken up during the year.

6. About 1,600 miles of coastal embankments and drainage sluices will have been constructed by the end of the Plan, and will protect an area of 1·5 millio acres from tidal intrusion. Comprehensive investigation, drainage and irrigation schemes for Rajshahi, Pabna and Bogra, Improvement of Gazaria, Ichamati river in Bogra and dredging of the Gumti river in Comilla district and a number of small flood regulation schemes are expected to be finally completed.

7. The Ground Water Development and Pump Irrigation Scheme, which was expected to be completed this year, has recently been revised and its scope extended. About 360 tubewells out of 380 and more than 500 low-lift pumps out of 860 have already been installed for the benefit of an additional area of 50,000 acres.

8. The Equipment Pool and the Dredger fleet being continuous projects will continue in the Third Plan. Both the projects are progressing satisfactorily.

9. Preliminary work on several new schemes including Manu River Project, Southern Rajshahi Irrigation Project, Sangu Multipurpose Project and Haor Reclamation Project is expected to be commenced during the year 1964-65.

Power :

10. The work on the Siddhirganj extension scheme, which was started during the fourth year of the Plan is expected to gain momentum during the year with the placement of the orders for machinery and plant, construction of godowns, etc.

The programme provides for detailed feasibility report and engineering study on a new 120 MW power station at Ashuganj near Comilla.

11. The Ishurdi Bheramara, Goalpara 132KV interconnection and the Siddhirganj-Sylhet 132 KV lines are scheduled to be completed, along with most of the secondary transmission lines under the secondary transmission and distribution scheme. Transmission and distribution mileage is expected to increase from approximately 2,000 miles to 2,700 miles by the end of the fiscal year 1964-65. Allocation has also been made for the renovation and extension of distribution lines in Dacca under the revised Dacca Electric Supply Scheme, and 10,000 new connections are expected to be given during the year.

12. A provision of Rs. 7 million has been made for the first time in the province on a pilot project for rural electrification in the Comilla district. On the success of this project will depend further investment on rural electrification in the Third Plan. The total generation of public utilities is expected to increase from 410 m kwh to 480 m kwh during the year 1964-65.

WEST PAKISTAN

Water :

13. West Pakistan Programme consists of 193 on-going schemes and 51 new schemes. The allocation for water projects is shared by the Water and Power Development Authority, the Irrigation Department and the Agricultural Development Corporation.

14. In the field of investigations and surveys a number of foreign and Pakistani consultants are engaged on different projects and problems related to water and power development in the region. The General Consultants to WAPDA have recently prepared a Perspective Plan for the period ending 1975 for the development of water and power resources in the region on a comprehensive basis. The scheme for the re-organization of Irrigation Research Institute is expected to be finally completed during the year.

15. Substantial progress has been made in the field of irrigation. Projects like Guddu Barrage, Warsak Canals, the Thal Project, Rawal Dam and Tanda Dam are expected to be completed during this year. Work on the colonisation of the Kotri Barrage and extension of Taunsa Project is in progress. A large number of small and quick maturing irrigation schemes in the less developed regions of West Pakistan will be completed during the year. A sum of Rs. 2·84 million has been provided for the Construction of small dams sponsored by the Agricultural Development Corporation.

16. Work on the preliminaries and the diversion tunnels will be taken up on the Gomal Zam Multipurpose Project which has been provided a sum of Rs. 10 million. Preliminaries will be completed and work on major structure will be started on the Karachi Irrigation Project. A sum of Rs. 5 million is provided for the Khanpur Dam for the completion of preliminaries and for starting work on the diversion tunnels.

17. Under the drainage and reclamation project in the Second Plan 2,000 tubewells have been installed, 350 miles of open drains have been constructed and 150 miles improved. Work on the Salinity Control and Reclamation Project No. 2 (Chaj Doab) is in full swing. Reclamation Projects in the Lower Thal Doab, Khairpur area, Larkana-Shikarpur area, Gaja area and Upper Rechna area are proposed to be taken up during 1964-65. The drainage facilities provided under the Plan will benefit an area of about 2 million acres.

18. In the field of Flood Regulation 30 small schemes and a number of minor works are in progress. Most of these works are expected to be completed by the end of 1964-65. In addition to this some new schemes are proposed to be taken up during the year.

19. Civil works will be provided in 1964-65 for a number of irrigation channels under the open canals protective works scheme. Also a number of new small schemes will be undertaken.

20. Machinery Pool Organisation, a continuous project, has made substantial progress in streamlining the system for the repairs, overhauling and maintenance of equipments. Construction of the WAPDA House is expected to be completed this year.

Power :

21. There will be an increase of 40,000 KW in the installed capacity of isolated systems in the Province by the commissioning of a 25,000 KW thermal station at Sukkur and a 15,000 KW Station at Quetta. 30% of the additional thermal generation in the grid zone scheme (natural gas power stations at Lahore and Lyallpur), 60% of the Upper Sind Thermal Extension project and 80% of the Hyderabad Thermal extension projects are likely to be completed during the year. Under transmission and distribution the secondary transmission and distribution project involving 4,000 miles of transmission and distribution lines is expected to be completed. Under the distribution of power scheme, approximately 900 miles of high tension transmission lines with voltages of 11KV and above are expected to be energized. About 65,000 new connections are likely to be given and 80 additional villages are expected to be electrified during the year. The total generation of public utilities excluding Karachi is expected to increase from approximately 1·960m kwh to 2·160 mkwh during the year 1964-65.

CENTRE

22. The Centre's programme is of a wide and diversified nature. Under the Atomic Energy Development programme the Atomic Energy Centre at Dacca, the Medical Radio Isotope Centre at Multan and the Institute of Nuclear Science and Technology at Rawalpindi are expected to be completed. Work on the two Nuclear Power Stations at Rooppur and Karachi and the Atomic Energy Centre at Dacca is proposed to be taken up during this year. Improvement of Meteorological facilities at aerodromes and air routes and the Hydrogen factory will be completed and six new schemes, pertaining to different Meteorological services will be started. The Survey of Pakistan proposes to commence construction under three new schemes. The five hydel projects at Baltit, Naltok, Chalt, Skardu and Gilgit, under the Kashmir Affairs Division's programme, are likely to be completed in 1964-65 and a number of small localized irrigation schemes are proposed to be taken up.

III. INDUSTRY

The Second Plan envisaged an outlay of Rs. 5,120 million for industrial development, Rs. 1,460 million for the Government financed sector and Rs. 3,660 million for the private financed sector. The Physical Targets aimed at by both public and private investment and the likely achievements are given in the table below:—

Physical Production Targets in Large and medium scale Industries

Industry	Unit	1959-60 (production)	1964-65 Targets	1964-65 (Likely achievements
Food Manufacturing :				
White sugar	Tons	150,000	500,000 (revised)	335,000
Edible vegetable oils	Do.	150,000	250,000	250.000
Vegetable ghee	Do.	22,000	50,000	118,000
Tea	Million lbs.	54(*a*)	64	64
Cigarettes	Million	9,000	15,000	20,000
Textiles :				
Cotton spinning	Million lbs.	380	520	520
Jute manufactures	Tons	250,000	380,000	380,000
Paper and Board :				
Paper (incl. newsprint)	Tons	40,000	80,000	86,500
Board	Do.	13,000	25,000	25,000
Chemical Industries :				
Ammonium sulphate	Tons	42,000	50,000	90,000
Superphosphate (Single)	Do.	1,500	18,000	134,000
Ammonium nitrate	Do.	..	103,000	103,000
Urea	Do.	..	176,000	176,000
Soda ash	Do.	25,000	74,000	74,000
Caustic soda	Do.	4,500	35,000	35,000
Non-Metallic minerals :				
Cement	Thousand tons	1,050	4,000 (revised)	3,000

(*a*) Average production during 1955-56 to 1959-60 ; production in 1959-60 is 57 million lbs.

2. A provision of Rs. 526 million has been made in the development programme for 1964-65 for the development of industries in the Government financed sector. The forecast of physical achievements during 1964-65 is given in the following paragraphs.

Jute Goods Manufacturing:

3. The revised plan target envisaged the expansion of manufacturing capacity for Jute goods from 8 thousand looms in 1959-60 to a maximum of 18 thousand Hessian and Sacking Looms. Of the additional 10 thousand new looms 3,250 looms were installed or ordered in the semi-public sector and 2,750 looms in the private sector largely for balancing of existing units upto 1963-64. Subject to availability of credit 2,750 looms will be ordered in 1964-65 by EPIDC for the setting up of 7 new jute mills and the expansion of 4 jute mills, *viz.*, Delta Jute Mills, Ajax Jute Mills, Ali Jan Jute Mills and Cooperative Jute Mills from initial 250 to 500 looms each. The target for broad looms was raised from 150 looms to 1,200 looms out of which 600 looms may have been ordered by the Private Sector. The production of jute goods increased from 2,56,278 tons in 1959-60 to 2,98,161 tons in 1962-63 and it is hoped that the original plan target for the production of Jute goods will be achieved by the end of the Plan period. By the end of the Second Plan there will be 34 jute mills in the Province and of the total loomage of 18,000 well over 13,000 looms may be in full operation. At the beginning of the Second Plan there were 14 jute mills in the Province. The coming of these new mills into being will materially strengthen the foreign exchange position of the country and help stabilisation of jute prices.

Sugar Industry :

4. A 10,000 tons white sugar mill at Jaipurhat went into full production in the 1963-64 sugar season. The installation of two other new sugar mills (10,000 tons each) at Kushtia and Harian (Rajshahi) and the expansion of the Thakurgaon sugar mill, raising its capacity from 10,000 to 15,000 tons, will be completed by 1964-65. Work on 5 new sugar mills, one each at Panchghar (Dinajpur), Mobarakganj (Jessore) Kishorgang (Mymensingh), Shampur (Rangpur), Nilphamari (Rangpur) and expansion of 3 existing sugar mills at Jaipurhat, Rajshahi and Kushtia will be taken in hand in 1964-65 subject to the availability of foreign credit. This will raise the white sugar capacity in East Pakistan from 85,000 tons in 1959-60 to 200,000 tons by 1966-67. The total number of mills by the end of the Second Plan period will be 16 of which five are old mills in the Private Sector. At the beginning of the Plan the number of mills was eight, including the 5 private mills.

Pulp, Paper and Board Industry:

5. Work on raising the capacity of the Khulna Newsprint Mill from 35,000 tons to 50,000 tons will be completed by 1964-65. While the project for manufacturing 15,000 tons of fine paper per annum at Chattak (Sylhet) based on Grass was taken in hand in 1963-64; the second project for production of 16,000 tons of paper based on Bagasse at Santhahar (North Bengal) will be taken in hand in 1964-65 subject to the availability of foreign credit. A 10,000 tons hard board mill at Khulna will be completed during 1964-65.

Steel :

6. Work on setting up a Steel Plant of 150,000 tons ingot capacity at an estimated cost of Rs. 270·77 million at Chittagong is progressing according to schedule. Land has already been acquired and developed, soil tests completed and detailed engineering work on the project is now being conducted by the EPIDC Consultant, M/s. Kobe Steel Works, Ltd., Japan. The project is expected to be completed by mid 1967.

Pharmaceuticals :

7. The second phase of the joint venture undertaken by the EPIDC and Messrs. May & Baker of U.K. for progressive utilization of indigenous raw materials in manufacturing drugs was completed in 1963-64. 25% of work on a new scheme to produce 15 tons of streptomycine per annum was done in 1963-64. The project is likely to be completed by 1964-65.

Muslin Cotton Mills, EPIDC : Addition of 500 looms :

8. It is expected that erection of looms will make substantial progress during 1964-65.

Heavy Chemical Industries :

9. The Fenchuganj Fertilizer Factory with a capacity of 117,000 tons urea per annum was completed in 1961. Another major scheme for the production of 90,000 tons to 100,000 tons of single superphosphate will be completed in 1964-65. Two more major schemes for fertilizer production will be taken in hand in 1964-65, one for the production of 120,000 tons tripple superphosphate at Chittagong and the other for the production of 170,000 tons of urea at Ghorasal, based on Natural Gas.

10. Work on D.D.T. Factory at Chittagong is also expected to be completed during 1964-65.

Ship-repairs Ship-building and Engineering Works :

11. Work on establishment of 350 feet long Dry-dock at Narayanganj is expected to be completed in 1964-65, the dock will provide facilities for Dry-docking, inspection and repairs of larger river vessels, such as dredgers oil tankers, tugs and cargo ships upto 1,400 d.w.t. Balancing and modernization of Khulna shipyard is also likely to be completed in 1964-65, subject to the availability of foreign credit. A major new project approved in principle is for the setting up of a Dry-dock and Heavy Steel Structures Works at Chittagong at an estimated cost of Rs. 646 million. During 1964-65 the work of detailed planning of the project will be completed with the assistance of foreign consultants.

Heavy Engineering Industry :

12. Two major schemes will be taken up in 1964-65. The first is for establishment of one machine tool and machinery making factory in the Semi Public Sector in East Pakistan for providing facilities for local manufacture of such machine tools, capital machinery and spares and accessories as are found feasible for progressive reduction of imports of machine tools and capital machinery etc. The other project called the " Marine Diesel Engine Manufacture Plant " at Narayanganj will provide standardised diesel engines for various uses including inland water transport This will be a project financed jointly by the Government and foreign and local private enterprise.

Non-Metallic Mineral Industries :

13. Trial mechanical extraction of Peat at Faridpur and Khulna was taken in hand in 1963-64 and will continue in 1964-65.

Cement Industry :

14. In the past development works in East Pakistan have been somewhat slowed down due to difficulty in the supply of this strategic raw material. To overcome the limitations, the possibility of exploiting Sylhet limestone deposit for Cement manufacture is being studied by a foreign firm. To step up the production of the Assam-Bengal Cement Factory, its take-over by EPIDC is under consideration and the deal is likely to be completed before long. In addition EPIDC is likely to undertake construction work on a cement plant in 1964-65 based on imported clinker. The capacity of this plant will be 3,00,000 tons a year.

Large Industrial Estates :

15. 5 Large industrial estates will be developed in the Greater Dacca and Narayanganj Area by the DIT, Dacca, 4 in Chittagong by CDA and one at Khulna by the K.D.A.

Small Industries :

16. Special attention was given to the encouragement of small and medium enterprises. EPSIC was to this end to develop 19 small industrial estates, one at least in each District. Six estates are almost complete; work is in progress in seven estates while land acquisition has been taken up in four places. Two more estates will be taken up in 1964-65. In addition to providing this basic facility, facilities for increased production, improved design and quality and disseminating market information have been created. Twelve sericulture nurseries have been set up while seven common facility centres for handloom will be completed during the Second Plan period. A lot of importance has been attached to the modernisation and technical improvement of small industries for which *techno-economic* research and technical assistance centres have been initiated by EPSIC. To boost up the nascent ceramic industry of the Province, a scheme for washing Mymensingh clay will be undertaken in 1964-65.

WEST PAKISTAN

Large Industrial Estates :

17. The Second Plan makes a provision of Rs. 25·00 million for the establishment of seven large Industrial Estates at Sukkur, Multan, Jhelum, Nowshera, Rahimyar Khan and Sargodha, besides the completion of the Sind Industrial Trading Estate at Hyderabad. The estimated cost of these seven estates is about Rs. 43·50 million. Expenditure on these Estates upto 1963-64 is estimated at about Rs. 12·85 million, and expenditure during 1964-65 is expected to be Rs. 12·15 million.

Sugar Mills :

18. Two mills, one each at Badin and Bannu, with a production capacity of 15,000 tons each of refined sugar are being established at a capital cost of Rs. 48·48 million by the WPIDC. Part of the investment is to be met by the West Pakistan Cooperative Board. Orders for plant and equipment for both these mills have been placed against the Second German credit. These sugar mills are expected to be in operation by 1965. An expenditure of Rs. 8·69 million is estimated on these mills by June, 1964. These sugar mills are being set up against the revised target of 5,00,000 tons decided by the Cabinet.

Fertilizer Factories :

19. Work on the extension of the Pak-American Fertilizer Factory, Daudkhel, will continue during the year 1964-65. The project envisages an increase in production capacity from 50,000 tons to 90,000 tons per annum of Ammonium Sulphate at an additional capital cost of Rs. 35·0 million. The external cost of the project is expected to be financed out of the Belgian credit. The project is expected to be completed during 1965. It will substitute imported Ammonium Sulphate to the extent of 40,000 tons per annum and will thus save foreign exchange and result in increased production of agricultural commodities.

Fertilizer :

20. As a result of preliminary investigations, a scheme has been drawn up for the production of potash fertilizers based on the Dhariala Brines. The brine at Dhariala (District Jhelum) which were discovered by Messrs. Attock Oil Co. in 1952 while drilling for oil, are proposed to be exploited for production of potash fertilizer (50% grade) with 3,500 tons of salt obtained as a by-product under the present scheme. The brine reserves are estimated at about 25 million barrels in that field. Based on a flow of 3,000 barrels per day a single well would last for about 23 years, which is considered sufficient for the proposed plant. On the analysis the brine was found to contain the following :—

Postassium chloride	6·5%
Sodium chloride	3·1%
Magnesium chloride	16·8%
Calcium chloride	6·1%

21. Messrs. Imhausen International Company, Zurich who were appointed as consultants by the Planning Commission for the preparation of feasibility report on the production of fertilizers over the next 15 to 20 years, have submitted their report which is under consideration of the Government. The Consultants in their report have recommended the establishment of 24 additional fertilizer factories in the country by 1965 and 1985.

Coal Carbonization :

22. During extraction of coal from mines quite a substantial quantity of coal fines are produced which remain un-utilized. On the recommendation of the feasibility report prepared by the Consultants, namely, Messrs. Lurgi of West Germany, a project has been prepared for the utilization of the coal fines from Deghari and Sor Range Coal fields. The low temperature coal carbonizaton and briquetting plant which is going to be established in Quetta area will have an annual production capacity of coke briquettes of 29,225 tons as a principal product and Char Sinter of 16,875 tons and carbonization gas of 419 million cubic feet as a by-product. This project will save foreign exchange to the extent of Rs. 5·5 million during the first phase. The foreign exchange component of the project is expected to be met out of the credits/loans from West Germany.

Cement :

23. The demand of cement has been growing so rapidly that the Government has had to revise the plan target of cement production from 3 million tons to 4 million tons. To achieve the revised Plan target the additional capacity is to be created in the private and public sectors.

24. The present capacity of Zeal Pak Cement Factory of 480,000 tons per annum is being extended to 900,000 tons per annum by adding two Kilns of 700 tons per day each which will cost about Rs. 67·0 million. The Kilns are expected to be in production during 1965 and will save considerable foreign exchange which otherwise will have to be spent on the import of cement.

White Cement Plant :

25. A White Cement Plant with a capacity of 15,000 tons per annum is being established at Daudkhel. It will cost about Rs. 7·10 million which includes Rs. 3·20 million in foreign exchange. This plant will use the by-product of Pak-American Fertilizer Factory, Daudkhel and the final product of this plant *i.e.*, white cement, will replace imports and save foreign exchange and to the extent to which it is exported, will earn foreign Exchange.

Heavy Machinery Equipment Manufacturing Plant :

26. The West Pakistan Industrial Development Corporation has drawn up a project on " Heavy Machinery Equipment Manufacturing Factory ", which involves investment of Rs. 150 million which includes Rs. 100 million in foreign exchange. The project is based in the feasibility report prepared by Messrs. Salzgitter Industriebau, Gesellschaft MBH, Salzgitter, Drutte 1.

27. The project provides for the establishment of a Heavy Machinery Complex for the production of the following types of machinery and equipment :

(*a*) Locomotives frames, bogies and chassis for main lines and shunting purposes)

(*b*) Road-building equipment such as Scrappers, Tippers, Road Roller including their mechnical driving gear ;

(*c*) Sugar and Cement Factories including Conveyor Equipment ;

(*d*) Large and Heavy containers for Fertilizer Factories, Refineries and for storing Liquids ;

(*e*) Boilers and Heat Exchangers including Appurtenance for Nuclear Reactors and Power Plants.

28. The existing capacity in Pakistan for the production of heavy machinery is very limited. The present import of heavy machinery amounts to about Rs. 1,000 million per annum and amply justifies the need for the establishment of a Heavy Machinery Complex, especially in view of the fact that the demand for such machinery is increasing at a very rapid pace. Initially the complex would have to restrict its scope to those items of machinery where domestic demand is adequate to permit economic production. The proposed factory is expected to produce goods worth about Rs. 120 million per annum when in full swing, and would save foreign exchange to the extent of Rs. 49 million per annum.

Heavy Electrical Equipment Manufacturing :

29. The project regarding Heavy Electrical Equipment Manufacturing is based on the feasibility report prepared by Messrs. Salzgitter Industriebau, Gesellschaft MBH, Salzgitter, Drutte I, and it calls for an investment of Rs. 100 million of which Rs. 60 million are in foreign exchange.

30. The proposed project for Heavy Electrical Equipment is designed to produce :

(*a*) (*i*) High voltage transformers,

(*ii*) High voltage switchgears,

(*iii*) High voltage Insulators,

(*iv*) High voltage open air transmission,

(*v*) High voltage steel structure (towers),

(*b*) Low voltage wires, cables, transformers, insulators, switchgears, motors condensors.

(*c*) Home installation materials, such as meter, fuels, switch, wires etc.

31. West Pakistan is divided into five electrical net-works of which the Northern one is the most important in size and investment. It covers the area of Multan, Bahawalpur, Lahore, Rawalpindi and Peshawar Divisions and it is based on hydro-electric and thermal power, while the four other networks at Quetta, Sukkur, Hyderabad and Karachi have only thermal power generation based mostly on natural Gas. With the construction of new high capacity hydro-electric power stations such as Mangla, Tarbela, Kanhur, many more high voltage power lines will be necessary for their expansion and economic operation.

32. The rapid development of power production and its distribution will put a heavy load on the requirements of WAPDA, specially for transformers switchgears and tower elements such as steel structures, transmission cables and insulators. As stated in the report of the Power Commission only 10 to 12% of the population has the use of electricity. To provide electricity to a higher proportion of the population and to meet the growing needs of industries, the generating capacity and the distribution network will have to be expanded considerably. The establishment of the proposed complex will reduce the heavy foreign exchange expenditure which may otherwise be necessary to finance the import of equipment required for the expansion.

Machine Tool Factory :

33. WPIDC is establishing a Machine Tool Factory at Karachi at an estimated cost of Rs. 116·20 million with 65·00 million as foreign exchange. The foreign exchange component is being met primarily from a loan from Switzerland.

34. In Pakistan, the production of machine tools of smaller and simpler type is registering a steady growth. It is time that the country undertook the manufacture of more complex machine tools so as to meet the growing requirements of the industry. Such a project is not likely to be undertaken by the private sector because of the highly complex technical know-how and insufficient demand for newer types of machine tools.

35. Accordingly the possibility of setting up a machine tool industry was examined by Dr. A. Gerber, Industrial Adviser and Special Consultant to the Planning Commission. Later a feasibility study was conducted by Rolf Waldman, Dipl. *Ingg* of Switzerland. On the basis of this study the West Pakistan Industrial Development Corporation submitted a Scheme to the Central Government which was duly approved.

36. The capacity of the unit in value terms will be Rs. 40 million per annum. The unit will manufacture machine tools like milling machine, boring machine, grinding machine, lathe, shappers diecasting and gear cutting machinery etc.

37. Work on the project has already begun and a sum of Rs. 28·25 million has been provided for 1964-65 for the purchase of part of the equipment and for payment to Consultants. Quotations for machinery have already been received and are under scrutiny. Land has been acquired.

Karachi Shipyard and Engineering Works Part I, Phase II :

38. Phase I of the Karachi Shipyard and Engineering Works has been completed at a capital investment of Rs. 78·6 million which includes Rs. 38·00 million in foreign exchange. The Second Plan makes a provision of Rs. 32 million for the balancing and modernization of the Karachi Shipyard and Engineering Works. The West Pakistan Industrial Development Corporation has prepared a scheme for the second phase which consists of Part I and II of Karachi Shipyard and Engineering Works. Part I of the Second Phase calls for an investment of Rs. 32 million. The first part of this scheme includes :

(*a*) Equipment and facilities for making all above water repairs to Pakistan merchant ships and running repairs to foreign merchant ships visiting Karachi. Underwater repairs to Pakistani merchant ships are catered for but with the present single dry dock it is not possible to meet in full the demands of these ships, totalling at present approximately 250,000 dead weight tons. The position will become increasingly difficult with further increase in the number of Pakistani merchant ships. A second dry-dock of about the same size as the existing one has been included in the present proposal. This addition will bring in more business in dry docking and under-water repairs of foreign merchant ships and thereby increase the foreign exchange earning of the shipyard

(*b*) General steel construction capacity of 2,500 tons per year. Under this heading are included the fabrication of barrage gates, transmission towers, oil storage tanks, machinery for sugar and cement factories, overhead travelling cranes, structural steel work for factory and storage building and all other types of steel fabrication work.

(*c*) Capacity for manufacture of marine diesel engines of 50 to 500 H.P. at the rate of 300 cylinders per year.

(*d*) Ship building facilities for constructing 30,000 DWT per year and of ship sizes upto 10,000 DWT.

(*e*) Capacity for production of casting as follows :—

(*i*) Cast Iron	15 tons per day.
(*ii*) Steel	10 tons per day.
(*iii*) Non-ferrous	0·5 tons per day.

Small Industries :

39. The Second Plan has a provision of Rs. 124·00 million for the development of small industries in West Pakistan. During the first four years of the Plan an investment of about 73·62 million has been made. The Annual Development Programme for 1964-65 has a provision of Rs. 27·80 million which includes primarily the completion of the ongoing schemes on 8 small industrial estates, common facilities centres, design centres, development-*cum*-training centres, development-*cum*-production centres, sales and display centres, sericulture industry, leather tanning, wood working, stone and metal industries, and forest industries development projects.

40. The work on the industrial estates at Gujranwala and Sialkot is being speeded up and efforts are being made to utilize the foreign exchange credits made available by the International Development Association. Although a start has been made, more sustained and concerted efforts are necessary to avoid heavy shortfalls in the field of development of small industries and to bring the small industries to the level of making an appreciable contribution to the economy of the country.

CENTRE

41· The provision in the Second Plan for projects of Centrally Administered Areas is Rs. 52·65 million out of which Rs. 6·30 million is for printing presses, Rs. 10·35 million for development projects of the Wah Industries Ltd., and Rs. 36·00 million for small Industries, training and promotional schemes of Industries and Azad Kashmir Division.

42. The amount invested in Printing Presses including Printing Press at Islamabad in the first four years of the Plan is about Rs. 3·812 million. In the financial year 1964-65 Rs. 8·20 million are provided for these printing presses.

Pakistan Industrial Technical Assistance Centre :

43. Initially, the Government of Pakistan with the assistance of ICA (Now US AID) established an industrial Research and Development Centre at Lahore in 1957 and an Industrial Productivity Centre at Karachi in 1958. With a view to achieving better results and Co-ordination, the two projects were merged into one in 1962, and named as Pakistan Industrial Technical Assistance Centre with its Headquarters Office at Lahore and Branch Offices at Karachi and Dacca. Subsequently, during the same year the Centre was converted into a full-fledged Autonomous Body. The objectives of the Centre are :

(1) to train and improve the skill of industrial personnel both in technical and industrial fields ;

(2) to disseminate modern technical know-how among the industrial personnel through seminars, group discussion, demonstration, publications, film shows, etc. and

(3) to extend advisory services to industrial organizations and factories. American and Pakistani experts collaborate in this part of the Centre's Work.

Investment Advisory Centre :

44. The Investment Advisory Centre, Karachi was established during 1962-63 with US AID. This Centre comprises of American Experts who in collaboration with Pakistani counterparts are assisting the Pakistan Industrial Credit and Investment Corporation and Industrial Development Bank of Pakistan in analysis and appraisal of loan applications submitted by Pakistani Industries. The Centre aims at providing technical advice to local industrialists in various fields and works on no profit and no loss basis.

Swedish Pakistani Institute of Technology :

45. This technical Institute was established at Landhi, Karachi in 1962, with the Aid given by the Royal Swedish Government for giving training to Pakistani in various fields of technology. Appreciating the necessity for having a few more similar Institutes in the country, the Royal Swedish Government agreed to the

establishment of an Institute at Kaptai (East Pakistan) and one at Gujrat (West Pakistan). The various trades undertaken by these institutes are gvien below :

Swedish Pakistan Institute of Technology, Karachi.

(*i*) Garment Production.
(*ii*) Electrical Technology.
(*iii*) Mechanical Technology.
(*iv*) Welding (Electric and Gas).
(*v*) Wood working.

Swedish Pakistan Institute of Technology, Kaptai (Chittagong).

(*i*) Wood working.
(*ii*) Metal working.
(*iii*) Electrical Technology.

Swedish Pakistan Institute of Technology, Gujrat.

(*i*) Industrial Mechanics.
(*ii*) Welding and Forging.
(*iii*) Foundry.
(*iv*) Fine Mechanics.
(*v*) Electric Installation.
(*vi*) Automobile Engineering.

Swedish Aid for these three institute for 1964-65 amounts to Rs. 2·439 million.

Pakistan Council of Scientific and Industrial Research :

46. The Council was established in 1953 as an autonomous body. Its Central Laboratory is located at Karachi and Regional Laboratories are at Dacca, Lahore and Peshawar. The Council is concerned with scientific research problems relating to industries. A number of processes evolved and developed by the Council have been leased out to industrialists for commercial exploitation. In the first four years of the Plan a sum of Rs. 52·40 million has been utilized by the Council and Rs. 14·027 million have been allocated for 1964-65.

Natural Drug and Research Institute :

47. To ensure maximum utilization of local raw materials by the Pharmaceutical Industry, it was decided to establish an Institute at Chittagong. The estimated cost of the project is Rs. 13·5 million which includes Rs. 8·10 million in foreign exchange. The foreign exchange component was expected to be provided by the U.N. Special Fund but Aid is no more forthcoming and now other possibilities are being explored. This Institute is expected to be completed by June, 1968.

Pak-Swiss Precision Mechanics Instrumentation Centre :

48. The Centre is being established in Karachi in collaboration with the Swiss Foundation with the object of providing training to Pakistanis in the technique of manufacturing and repairing intricate and precision scientific instruments. The external cost of the project which amounts to Rs. 1·509 million will be met by the Swiss Foundation, in the shape of machinery, equipments and foreign experts. The Centre is intended to train 20 Pakistanis annually after the completion of the project in 1966.

Government of Pakistan Press, Islamabad :

49. The estimated cost of this project is Rs. 13·48 million. A plot of land has already been acquired and special work for undertaking construction of the Press building is in hand. The Press is expected to get going by June, 1965.

Azad Kashmir and Northern Areas :

50. In the first four years of the Plan Rs. 2·092 million have been invested in the development of industries in Azad Kashmir, mainly on the development of Sericulture Industrial Production-*cum*-training centres. This amount also includes Rs. 0·50 million for the Azad Kashmir Chipboard and Saw Mills. In 1964-65 Rs. 5·020 million have been allocated for the Industries development schemes of Azad Kashmir.

51. In Northern Areas a few schemes have been formulated for establishing a Common Facility Centre for Tannery, carrying out mineral survey, and for the establishment of a Technical training-*cum*-production Centre, Rs. 0·522 million have been allocated for these schemes in 1964-65.

IV. FUELS AND MINERALS

Centre :

The total Provision for the development of Fuels and Minerals in 1964-65 is Rs. 76·97 million. According to the latest information made available by the administrative and executing agencies the break-up of expenditure from 1960-61 to 1963-64 is as follows.

Year	(Million Rupees)
1960-61 (Actuals)	16·49
1961-62 (Actuals)	39·14
1962-63 (Actuals)	44·41
1963-64 (Revised Estimates)	82·89
1964-65 (Provision)	76·97
Total (1960—65)	259·90

The Physical Targets for the last year are described below :—

Expansion of Geological Survey :

2. This scheme aims at expansion and acceleration of the activities of Geological Survey work. Upto 1963-64 about Rs. 20·046 million is estimated to have been spent both on strengthening the staff, import of equipment and on starting the construction of the headquarters building at Quetta and a regional office at Dacca. In 1964-65 Rs. 7·755 million is provided for the expansion of Geological Survey work and Rs. 1·700 million for the buildings at Dacca and Quetta. During the year 1964-65, 12 Geological and Geophysical Survey parties will be operating and an Aeromagnetic Survey will be carried out in both Provinces.

Procurement of Drills :

3. The scheme is estimated to cost Rs. 11·20 million including foreign exchange component of Rs. 6·00 million. The objective of the scheme is to procure drills and other equipment for intensification of exploration work. The expenditure from 1960-61 to 1963-64 is Rs. 9·10 million and provision for 1964-65 is Rs. 1·80 million. During the year 1964-65, deep drilling will be undertaken and it is expected that 3 holes will be drilled.

U.N. Assisted Project for Accelerated investigation of Mineral Resources :.

4. The estimated cost of the project is Rs. 10·16 million which includes Rs. 7·10 million in foreign exchange. The entire foreign exchange cost is being borne by the U.N. Special Fund. During the last four years, Rs. 8·59 million have been spent on this project. The development programme for 1964-65 includes an allocation of Rs. 1·22 million.

5. Since coal was hit while drilling at Paharpur, Bogra (East Pakistan), drilling operation have been intensified there. Coal reserves of about 3,000,000 tons have also been detected in Sylhet district. It is expected that the project would be completed by the middle of 1964-65.

Oil and Gas Prospecting :

6. The scheme which will continue beyond the Plan period is a joint enterprise of public and private sectors. Local currency is provided by the Government of Pakistan while the foreign exchange component is arranged by the private oil companies. The total estimated cost of the scheme is Rs. 320·00 million of which Government's contribution during the Second Plan period is Rs.80·00 million. The Government's contribution during the last four years has been Rs. 31·269 million and it is proposed to spend Rs. 11·830 million in 1964-65.

7. Search for oil and natural gas continued by seven oil Companies including the Oil and Gas Development Corporation. For the first time, in the history of Pakistan, off-shore drilling was started by Sun Oil Company near Karachi in December, 1963. Drilling in the Potwar area, to supplement the production of oil and gas will continue during 1964-65.

Development of Oil and Gas Resources, Russian Aided Project :

8. This project is Russian aided and calls for an investment of Rs. 304·00 million of which Rs. 180·00 million will be spent during the Second Plan period. The expenditure upto 1963-64 is estimated at Rs. 93·11 million. The provision for the year 1964-65 is Rs. 47·76 million. Various survey parties have carried out survey operation in their respective fields in both the Wings of the country with the result that a stage for geological information boring at Charrat in West Pakistan is set and it is proposed to drill two holes there. Structural drilling has been undertaken in East Pakistan.

College of Mineral Technology and Mining Training Institute :

9. The proposed College of Mineral Technology is to be developed as a complete and integrated centre for academic training and research and for offering consultation to the Government and mineral industries throughout Pakistan. Academic training is to be offered in four major divisions of mineral industry, *viz.*, Mining Geology, Mining Engineering, Metallurgy and Fuel Technology and Petroleum Gas Engineering.

10. The design of the College has been approved by the Government. It is expected that preliminary work, *i.e.*, levelling, construction of roads and foundation of new buildings will be completed during the year 1963-64. The expenditure during the last four years is Rs. 1·167 million and it is proposed to spend Rs. 2·00 million in 1964-65.

Titas-Dacca and Titas-Chittagong Gas Transmission and Distribution :

11. It is proposed to take natural gas from Titas to Dacca and to Chittagong The work to lay a 50 mile long 14" diameter pipeline from Titas to Dacca is in hands and it is expected that the work on the laying of the pipeline will commence by October, 1964. The estimated cost of the project is Rs. 100·00 million. The up-to-date expenditure is Rs. 13·10 million.

Gondwana Coal :

12. The most significant report of the year is the discovery of Gondwana coal in the test drill hole No. EDH-5, drilled on the site determined by Geophysical work and geological interpretation done by G. S. P. under the UN-Pak Mineral Survey Project at Paharpur, Bogra District. The hole was drilled to a depth of 3,661 feet. A total thickness of 121 feet of Gondwana coal was found at depths ranging from 2,996 feet to 3,519 feet. The thickest seam is 60 feet. It is estimated that 1 foot thick coal spread over one square mile will contain 1 million tons of coal reserves.

13. The next test drill hole No. EDH-6, was started at Chara Kamal, 1-1/4 miles north-west of EDH-5. The depth of the test well by the end of March, 1964 was 3,311 feet. Coal was found between depths ranging from 2,920 to 3,305 feet. The thickness of the coal seams varies from one foot to 40 feet. The composite thickness of 108 feet of Gondwana bituminous coal was proved.

Tertiary Coal :

14. Geological and resistivity surveys supported by drilling have established the presence of coal in the Tura formation in the Lamakata-Bhangarghat area of Sylhet District. There are two workable seams with an aggregate thickness of 8-1/2 feet (5·5 feet top seam, and 3 feet bottom seam). The reserves have been estimated at 3,000,000 tons, assuming that seams continue upto a depth of 100 ft. They extend to a distance of 10,000 feet between Lalghat and West of Takerghat. Further continuation is almost certain. The quality of coal is lignitic to sub-bituminous.

Sylhet Limestone :

15. To the northwest of Chattak, limestone has been found at depths ranging between 25 and 500 feet in a six mile belt along the border of Sylhet District. The southern extension of the limestone is yet to be determined though its underground continuity upto a distance of 800 feet has been confirmed by drilling. Drilling has so far proved 20 million tons of limestone in this area. Besides this about two million tons of limestone are exposed in small hills. The limestone is of high quality and can be used not only in making cement and lime and as aggregate in construction of buildings, but also in soda ash industry, in sugar and paper mills and in the proposed steel plant at Chittagong. It has been established by geological and resistivity surveys and by drilling that the limestone continues beneath the alluvium between the hillocks.

White Clay :

16. White clay deposits are exposed in the Bijaipur area between Bhedicura and Gopalpur villages and Mymensingh District and north of Balijuri, 80 miles west of Bhedicura. The total thickness of the white clay beds ranges from 8 to 14 feet, the average being 10 feet. Estimated reserves in the hills are 200,000 tons.

Glass Sand :

17. Lenticular deposits of glass sand have been found along the foot of the Bhatera hills south-west of Fenchuganj, as a result of reconnaissance geological survey of the area. Some of the lenses are of significant dimensions and can be worked economically.

18. A deposit of silica sand has been located at Miezapur villlage west of Sarkarhat, P. E. R., Chittagong District. The thickness of the silica sand which occurs as isolated pockets in the foot hill region. ranges from 1′ 3″ to 1′ 6″. The deposits cover an area of about 4 sq. miles. The sand appears to be of good quality. Analytical results are awaited.

Building Material :

19. As a result of reconnaissance survey it has been calculated that about 27 million cubic feet of gravels could be obtained in the vicinity of the Karotya, the Telam and the Chau rivers in Dinajpur District.

Radioactive sand :

20. Placer concentrations of heavy minerals are present in the sands along the ocean beach at Cox's Bazar, East Pakistan. The placers are radioactive and include substantial amounts of zircon and small amounts of monazite. Twelve miles of Beach were examined in this case and it is reasonable to expect that similar placer concentrations may exist along the entire length of similar beach from Cox's Bazar to 53 miles towards the Burma Border.

21. The reserves of heavy minerals in the placers examined are estimated to be 487,000 tons of sand containing 10 percent heavy minerals, 163,000 tons of sand containing 20 percent heavy minerals, and 6,300 tons of sand containing 30 percent heavy minerals. The average proportion of magnetite in the sand is only eight percent of the heavy minerals but magnetite is locally abundant in certain small lenses.

Coal in Sor Range—Deghari :

22. On the request of the WPIDC drilling has been started in the Deghari coalfield near Quetta to collect sub-surface data necessary for developing the coal field. Two drilling rigs have been put in operation. The drill hole sites were selected on the basis of the results of detailed geological investigations carried out in the earlier years by the junior officers of the Geological Survey of Pakistan under the guidance and supervision of the AID Senior Geologic Consultant. The data obtained from drilling indicated that the inference drawn on the sub-surface geological conditions of the coal beds are not accurate.

23. Top-geological map of Sor Range—Deghari area is being prepared on a scale of 2″ = 1 mile for publication. Cartography of 28 Columnar Sections of coal horison is being done. Cross Sections have been completed to be finally drafted. Structure contour map has been completed and is ready for final drafting. 1,12,000 topo maps are being prepared by Kelsh. Plotter.

24. Correlation of measured sequences in the coal field have confirmed that the conglomerate bed overlying the coal-bearing rocks in the Sor-Range cuts downward almost 100 feet stratigraphically at the northern end of the field, truncating the coal beds that are mined in the central southern parts of the field. This conglomerate appears to be on the surface of considerable erosion. This conglomerate also truncates at least one coal bed in the Deghari area.

25. Mapping along the east side of Obashtakai nala has confirmed the existence of a fault zone that has cut out a large part of the Ghazij shale, locally eliminated the Khirthar limestone outcrop and progressively cut out the outcrops of Nar and Gaj formations. This fault zone was previously considered to be an unconformity.

Coal in Lakhra :

26. Lakhra coalfield is a large field of shallow flat-lying coal, 80 miles north of Karachi. The first coal seam that is being mined in the Lailian Colliery has been designated as Lailian Coal bed. There are other seams below this bed. The Lailian coal bed lies 120 feet below the top of the lower Ranikot formation, and has been penetrated in 18 drill holes over a distance of five miles from east to west and 11 miles from north to south. It ranges in thickness from 206 feet to 8·4 feet and occurs within depths of 83 to 240 feet. In an area of over 40 sq. miles 170,000,000 tons of coal has been estimated. The coal has a fixed carbon content of 29—48 percent, volatile matter 30—35 percent, ash 7—25 percent, sulphur 2—7 percent and heating value 7,000—10,000 B.T.U.

27. Drilling programme this year has dual objective to test the northward extent of shallow coal and to block out the known extent of shallow coal on a 2 mile grid.

Iron Ore :

28. The lenticular sedimentary iron deposits of the Lengrial area, Hazara district range in thickness from 1-1/2 to′ 24′, averaging 4 feet over a strike length of about 30 miles. In part the colitic iron beds are replaced by laterite. Exploratory development of three inclines have reached a depths of 60 feet each and unoxidised samples (100 Nos.) would be sent to Krupps and IRSID for mineralogical studies. Structural complexities, and variation in thickness and quality of ore bed make the reserves estimate difficult. Deep Geological mapping, etc., will be completed by August 15, 1964, and drilling also will be speeded up. The deposits occur in structurally complex blocks that will probably necessitate mining from number of relatively small operation.

Kalabagh-Chichali Iron Ore :

29. The geological investigations and drilling in Kalabagh-Chichali area for ascertaining the reserves of iron ore were completed. The total footage drilled until 1963 was 9,924 feet. Proved reserves are about 150,000,000 tons of chamosite-siderite type iron ore. Detailed geological mapping of the area between Makarwal and Kalabagh (about 100 square miles) was completed. Samples of ore, collected from drill holes, stopes, mines and trenches, have been despatched for examination to IRSID, KRUPP, GSP and PCSIR. Five tons of representative samples from Chichali, Kuch and Makarwal mines of WPIDC have been shipped to Messrs. IRSID in France for sintering test. 1,500 tons of Chichali ore are being shipped to Liege for pilot plant sintering and blast furnace tests. Detailed mineralogical and industrial laboratory tests on Kalabagh ores have already been received from abroad. The technical possibility of iron making is promising.

Magnesite :

30. At Shabi Ghundi near Nasai, Zhob District, magnesite exceeding 10 feet in thickness has been found at a depth of 140 feet. Indicated reserves are estimated at 6,000 tons of good quality magnesite, the MGO content of which exceeds 35 per cent. A deposit of crystalline magnesite (magnesium carbonate) has been found in the ultrabasic rocks near Sra Salawat. A reserve of about 10,000 tons has been proved. New deposits of magnesite have been located near Baran Lake, Kalat District.

Radioactive minerals :

31. The discovery of uranium mineralization of sand stone of the "Siwalik group" has been made near Rakhimunh, 32 miles west of Dera Ghazi Khan. No radioactive mineral could be identified, but at one place a yellowish-green material has been found. Prospecting has been carried out north of Rakhimunh. This stratigraphic horizon, will have to be traced north and south for a considerable distance, because of the widespread distribution of "Siwalik" sandstone in West Pakistan

Barite :

32. A large deposit of barite has ben found at Gungao near Khuzdar. Reserves of the exposed mineral are estimated to be about 1.4 million tons. It is likely that a greater quantity of the mineral is present at a greater depth. Another deposit of barite has been found near Kohala in Hazara District. The reserves here are estimated to be about 150,000 tons. Barite is at present being imported mainly for use in oil well drilling. As the newly discovered deposits of barite are developed, the import of this mineral will be reduced or stopped.

China Clay (Kaolin):

33. Deposits of white China Clay have been found in Nagar Parkar area near Didwa, Prodhora and Dhed Vero villages at depths ranging between 5—100 feet. These deposits are lens shaped and range from a few inches to about 10 feet in thickness. On being fired to 1,150° C, the clay produced good white colour and did not become steel hard, indicating its refractory properties. It contains about 58 per cent alumina. Inferior quality yellow and red clays are also present below the white China Clay. It has been estimated that the probable reserve of China clay in Nagar Parker area is about 300,000 tons.

Salt :

34. Geological studies of the Khewra Salt Mines area were carried out on a scale of 1:250 feet in an area of 12—15 square miles and the reserve of salt have been estimated at 83,000,000 tons. More than 4,512 feet of salt was proved by drilling in the salt bed near Bahadur Khel in Kohat District.

Regional Mapping :

35. Geological mapping in Hazara District, Dir, Chagai District and in Khuzdar area, Kalat District will continue. Detailed mapping, sampling and section measurements of the Langrial iron deposits, Hazara District under Langrial Pak-U.N. Iron Ore Project will also continue. The photogeologic interpretation of D.I. Khan quadrangle 39 was completed and the stratigraphic part of explanation and columnar sections were reviewed. Preliminary photo interpretation and drafting of details on base map were completed for about 1,800 square miles in the topo sheet 38 L in D.I. Khan District.

36. The geological map of Pakistan on a scale of 1 : 2,000,000 has been compiled for the first time and is ready for publication. A special feature of this map is that even the alluvial areas have been sub-divided into specific geological formations.

37. Physical targets to be achieved during 1964-65 are listed below:-

(*i*) Investigations of coal in Quetta and Kalat Divisions, in Lakhra area Salt Range and Makarwal coal fields will continue.

(*ii*) The investigations in connection with the stratigraphical and palaeontological work may continue. This will involve measurements, sampling, lithological analysis, palaeontological analysis, correlation and preparation of lithofacies and palaeogeolgraphic maps.

(*iii*) Mineral investigations and appraisals of mineral localities and compilation of mineral resources work will continue.

(*iv*) The target for geophysical division will be as follows :

(a) Finalization of gravity map of Hyderabad—Karachi region.

(b) Geophysical survey in East Pakistan to block out areas underlain by Gondwana coal at minable depth.

(c) Compilation of report of geophysical work done for the investigation of Gondwan coal.

(d) Assessment of all geophysical work done for location of Chromite ore.

(e) Geophysical surveys for ground water, engineering geology and other investigations.

(*v*) Water resources and engineering geology spot investigations, marine geology investigations and national hydrological data collection.

(*vi*) In Geochemistry Branch the work of investigation of lead, zinc, copper, phosphates and evaporites will continue.

(*vii*) Mineralogical and petrological study of laterite, heavy minerals and silica sands will continue.

(*viii*) Regional geological mapping in Malakand, Dir, Swat, Chitral, Kohat and adjacent areas in the northern region, in the central region and in the sourthern region will continue. During the summer geological investigations in Azad Kashmir and Gilgit will be carried out subject to the availability of personnel.

(*ix*) The Photogrammetry Branch may continue the geological mapping of the Dera Ghazi Khan and Mianwali Districts. Surveying in connection with various geological work may be carried out. Training in photogeology will be imparted to senior and junior officers of Geological Survey of Pakistan and to trainees from CENTO countries.

38. The following table indicates the production targets of some of the important items under Fuels and Minerals :—

Production Targets:

Item	Accounting Unit	1959-60 Actuals Base Year	1960-61 Actuals	1962-61 Actuals	1962-63 Actuals	1963-64 Estimates.	1964-65 Projections
Natural Gas	M.C.Ft.	25,750	31,985	38,791	44,630	58,000	90,000
Coal ..	000 tons	773	855	878	900	1050	135
Crude Petroleum	Million Imp. Gallon.	85	95	117	120	130	140

V. TRANSPORT AND COMMUNICATIONS

The Development Programme for 1964-65 provides a sum of Rs. 997 million for this Sector.

EAST PAKISTAN

Pakistan Eastern Railway :

2. The Second Five Year Plan provides Rs. 427·70 million for the rehabilitation, modernisation and expansion of facilities on Pakistan Eastern Railway. All the schemes included in the Plan were approved and work on these is in progress.

3. During the first four years, a sum of Rs. 368 million was spent and a provision of Rs. 202 million has been made for the year 1964-65 making a total of Rs. 570 million for the entire Second Plan period. The progress made during the four years on Railway schemes and the programme for the year 1964-65 are summarised below :

Item	Plan targets	1960-61—1963-64 including orders placed or work in progress	Programme for 1964-65
A. Rolling Stock.			
(*a*) Diesel Electric Locomotives ..	M.G. 45 B.G. 14**	45* 7	.. ..
(*b*) Carriages & OCV's	M.G. 400 B.G. 73	320 63	80 10
(*c*) Railcars and Trailers	M.G. ..	12	..
(*d*) Wagons	M.G. 4793 B.G. 1044	4793 1044	279 151
B.—Track :			
(*e*) Rail renewal	207	310	35
(*f*) Sleeper renewal	771	802	70

* In addition, 6 locomotives have been diverted from the P.W. Railway.

** These 14 locomotives are to be diverted to the P.W. Railway. The seven locomotives are against P.L. 480 Programme.

4. The progress of structural and engineering works is reported to be as scheduled. The Dacca realignment project is reported to be progressing well ; bridges have been completed, tracks have been laid and goods traffic has been opened. Work on Bholaganj-Chattak ropeway, Narsingdi-Madanganj Railway and Kurigram-Chilmari Railway, is reported to be progressing satisfactorily.

5. Some of the non-Plan schemes which will also be in progress in 1964-65 are : doubling of track between Dacca and Chittagong ; construction of Faridpur-Barisal Railway extension; construction of Ruhea-Pochagarh Railway ; conversion of Rupsa East-Bagarhat Section from N.G. to B.G. ; purchase of additional tugs and barges for double wagon ferry working between Tistamukhghat and Bahadurabad ; procurement of seven diesel locomotives and 945 wagons under P.L. 480 programme and procurement of 325 special type wagons.

Roads in East Pakistan :

6. In the Second Five-Year Plan an allocation of Rs. 250 million was made for the construction and development of roads in East Pakistan of which a sum of Rs. 202·7 million was earmarked for completion of 740 miles of ongoing roads and Rs. 47·3 million for construction of 130 miles of new roads. The projects also involved construction of 31,500 rft. of bridges.

7. Apart from these roads, work was started on several non-Plan projects. A notable development in the field of roads in East Pakistan is the initiation of the feasibility studies of eleven trunk roads on which a sum of Rs. 6·6 million has been incurred.

8. During the first four years a sum of Rs. 282·2 million was spent and a provision of Rs. 131·4 million has been made for the year 1964-65 making a total of Rs. 413·6 million for the entire Second Plan period. The increase in expenditure is attributed to the inclusion of some non-Plan schemes taken in hand during the period.

9. During the first four years of the Second Plan period, about 703 miles of roads and about 28,000 rft. of bridges have been completed. This implies that about 81% of the physical target in the road sub-sector has already been achieved. It is proposed to complete another 225 miles of roads and 10,000 rft. of bridges in 1964-65. Work will also be taken up on a number of important highways such as Dacca-Aricha Road, Dacca-Chittagong Road, Dacca-Sylhet Road as well as highways in the northern areas of the Province.

East Pakistan Road Transport Corporation :

10. The Corporation was established in 1961. A provision of Rs. 13·0 million was made in the Second Plan for the procurement of 200 buses and the provision of other ancillary facilities for operation in Dacca and Chittagong cities and their suburbs. Rs. 9·8 million was to come as Government contribution and Rs. 3·2 million as private capital. Rs. 7·2 million were spent during the four years from Govt. resources and an allocation of Rs. 2·48 million is made for the year 1964-65, making a total of Rs. 9·68 million during the Plan period. In physical terms, 148 buses have already been received and are in operation and 86 more buses have been indented for, which are in the process of delivery. The scheme for this project has recently been revised to Rs. 19·0 million for the purchase of 234 buses (instead of 200 buses) and the provision of more ancillary facilities. Additional capital required to meet this increased demand is being met out of the Corporation's own resources and the U.K. credit. The project is expected to be completed within the Second Plan period.

11. Another scheme for the provision of 252 buses at a cost of Rs. 30·0 million for extension of services by EPRTC in areas other than Dacca and Chittagong, is under consideration for which preliminary arrangements are to be taken in hand during 1964-65.

Inland Water Transport in East Pakistan :

12. The Second Five-Year Plan provides a sum of Rs. 90 million for the development of Inland Water Transport in East Pakistan in the semi-public sector. Out of this allocation, a sum of Rs. 62·5 million was contributed by the Government and the balance of Rs. 27·5 million came from I.W.T.A.'s own resources, private investment and loans, etc.

13. During the first four years of the Plan period, a sum of Rs. 85 million is likely to be spent and a provision of Rs. 40 million has bean made for the year 1964-65, making a total of Rs. 125 million for the entire Second Plan period. The increased expenditure is due to the inclusion of a number of non-Plan schemes. The breakup of the expenditure to be incurred on Plan and non-Plan schemes is Rs. 81·6 million and Rs. 43·4 million respectively. The planned schemes include the extension of facilities for river conservancy and aids to navigation, acquisition of river craft and ancillary equipment ; establishment of workshops for servicing of river conservancy equipment and craft ; and improving the I. W. T. A. telecommunication system. These works are likely to be completed by June, 1964. In physical terms, 1400 miles of navigational channels with modern aids to navigation have been developed which involves the acquisition of a buoy vessel, 12 inspection launches, 45 lighted buoys, 48 lighted posts and 350 gas beacons. Work on the Workshop building and jetty at Barisal has been completed and the machinery and equipment installed. 84 survey and commercial crafts are being equipped with radio communications. As a result of dredging of navigational channels the I.W.T.A's 15 route mileage increased from 2882 to 4913 miles. In addition, work on Phase I of the improvement of waterways from Narayanganj to Chalna is in progress and the work on Phase II will be taken in hand during 1964-65. Work on dredging of other small channels is also in progress. Construction of modern terminal facilities for passengers and cargo on five principal ports at Dacca, Narayanganj, Chandpur, Barisal and Khulna is well under way. In physical terms 50% of the construction work on these ports was completed and another 25% will have progressed during 1964-65. Work for providing 59 launch landing stations has been let out and the project is expected to be completed during 1964-65. Detailed hydrographic surveys for 1818 miles of waterways, 5 major and 37 secondary ports and 51 launch landing stations have been completed. Work on the remaining part of the project is progressing well. Projects for surveying of inland ports and waterways engineered by the Consultants are progressing satisfactorily.

14. Among the non-Plan schemes undertaken during this period are, the introduction of ferry service between Narayanganj-Daudkandi, Aricha-Goalnanda Aricha-Nagarbari. Seven more ferries will be introduced during 1964-65. Arrangements have been made for the acquisition of 4 river-*cum*-sea going vessels, 4 LTCs and 10 MOT's for quick transport between off-shore islands and the mainland. This craft is expected to be in operation during the year 1964-65. Orders for acquisition of a salvage unit have been placed. Feasibility studies for the port facilities and the launch landing stations for the coastal islands have been completed. The "Dacca Chain Radio" project will be in operation by June, 1965, and the work for provision of timber jetties for handling food grains at important places will be completed by June 1964. In addition, work on the pilot project for mechanization of rural transport will be taken in hand during 1964-65.

WEST PAKISTAN

Pakistan Western Railway :

15. The Second Five-Year Plan provides Rs. 973 million for the rehabilitation, modernization and expansion of facilities on the Pakistan Western Railway. All the schemes included in the Plan were approved and work on these is in progress. In addition, several non-Plan schemes costing Rs. 265.6 million will be implemented during 1963-64 and 1964-65.

16. During the first four years, a sum of Rs. 836·3 million is expected to be spent and a provision of Rs. 250 million has been made for the year 1964-65 making a total of Rs. 1086·3 million for the entire Second Plan period. This includes some expenditure on non-Plan schemes also. The progress made during the four years on Plan and non-Plan schemes and the programme for the year 1964-65 are summarised below:—

Items		Plan targets	1960-61—1963-64 including orders placed or work in progress	Programme for 1964-65
A. *Rolling Stock*				
(*a*) Diesel—Electric Locomotives* ..	B.G.	140	135	5
	M.G.	15	6	3
(*b*) Carriages & OCV's	B.G.	414	280	276
	M.G.	15	10	5
(*c*) Railcars and Trailers	B.G.	..	..	84
(*d*) Wagons	B.G.	8,514	6,484	2,030
	M.G.	100	100	..
	N.G.	28	28	..
B. *Track*				
(*e*) Rail renewal		1,052	653	150
(*f*) Sleeper renewal		1,779	715	224

*Six diesel locomotives procured by P.W. Rly. were transferred to P.E. Rly.

17. Ayub Bridge was opened to traffic in May, 1962. The C.T.C. system was introduced between Karachi and Landhi. Line capacity on Kotri-Dadu and Habib-kot-Jacobabad sections was improved. Work on diesel electric Back-shop at Rawalpindi will be completed by 1964-65. The progress on other structural and engineering works is reported to be as scheduled. The work on the 1st. Phase of Karachi Circular Railway is going on in full swing and is likely to be completed by the end of 1964-65. Goods traffic was opened on this section in 1963, and passenger traffic is likely to be opened during 1964-65. Work on Phase II of the Karachi Circular Railway will be in progress in 1964-65. The conversion of Hyderabad-Mirpur Khas section from M. G. to B. G. will be taken in hand during 1964-65.

18. Some of the non-Plan schemes, *viz*., the procurement of additional 142 carriages, 24 railcars and 60 trailers at an estimated cost of Rs. 86 million ; electrification of Lahore-Khanewal section at a cost of Rs. 81·54 million ; provision of a carriage factory at Moghalpura at a cost of Rs. 47·6 million ; provision of a metre gauge workshop at Hyderabad at a cost of Rs. 6 million will be taken in hand during 1964-65. In addition, 100 miles of new track material will be obtained for laying during the Third Plan period.

Roads in West Pakistan:

19. In the Second Five-Year Plan an allocation of Rs. 250 million was made for roads in West Pakistan, of which a sum of Rs. 92 million was earmarked for the completion of on-going schemes for construction of 850 miles of new roads and improvement of 250 miles of existing roads, and the balance of Rs. 158 million was provided for new schemes for the construction of 1,225 miles of new roads and improvement of 1200 miles of existing roads. The provision also includes a sum of Rs. 45.69 million for the construction of some of the major bridges over River Indus at Thatta, River Jhelum at Jhelum, River Ravi near Lahore, River Sutlej near Bahawalpur, River Kabul near Jahangira and Deg Nullah bridge between Lahore and Lyallpur and other small bridges. Subsequently, due to the merger of Karachi with West Pakistan and the transfer of some of the Central subjects to the Provinces the allocations for Roads in Karachi, Frontier Regions and Sor Range were also added to the allocation to West Pakistan Roads, which totalled up to Rs. 275·7 million.

20. Apart from these roads, work was started on some non-Plan projects. A notable development in the field of roads in West Pakistan is the initiation of economic and engineering feasibility reports on roads of national importance, such as Karachi-Hyderabad Road, Lahore-Multan Road, Lahore-Lyallpur Road.

21. During the first four years, a sum of Rs. 188·2 million was spent and a provision of Rs. 119 million has been made for the year 1964-65, which amounts to a total expenditure of Rs. 307·2 million during the Second Plan period.

22. During the first four years of the Second Plan period, construction or improvement of about 1,500 miles of roads has been completed ; the bridge over Deg Nullah and a few other small bridges have also been completed. Thus, about 40 per cent of the physical targets has been achieved. The shortfall in physical targets is due to increase in the cost of material and adoption of higher specifications. It is proposed to construct or improve about 900 miles of roads during the year 1964-65. The construction of Jhelum and Thatta bridges will be taken in hand during 1964-65.

West Pakistan Road Transport Corporation :

23. A sum of Rs. 67·2 million, all from the Corporation's own resources, was provided for the procurement of 1,400 buses—900 buses in replacement and 500 in addition, and other ancillary facilities. During the first four years of the Second Plan period an expenditure of Rs. 45.64 million was incurred and an allocation of Rs. 17.63 million has been made for the year 1964-65, making a total of Rs. 63·27 million.

24. In physical terms, 966 buses were acquired during the first four years and 350 buses are expected to be acquired during 1964-65. This includes 15 buses for Islamabad. In addition, the required ancillary facilities were also provided. The reduction in expenditure and in the number of buses procured is due to Government's policy to encourage private enterprise in this sector.

CENTRE :

Roads in Special Areas :

25. A provision of Rs. 69 million was made in the Second Plan for development of 800 miles of roads in Karachi and other special areas of West Pakistan. Due to the transfer of some subjects to Provinces and the merger of Karachi with West Pakistan, only the following works have been left under the above category and the provision made in the Second Plan is shown against each item :—

(*i*) Gilgit Road	Rs.	30·00 million
(*ii*) Roads in Azad Kashmir	Rs.	10·27 million
(*iii*) Roads in Gilgit & Baltistan	Rs.	3·00 million
Total ..	Rs.	43·27 million

(i) Gilgit Road :

26. Against a provision of Rs. 30 million, a sum of Rs. 23·50 million will be utilized during the first four years and an allocation of Rs. 6·50 million has been made for the year 1964-65. In physical terms, of the planned 259 miles of road, a length of 153 miles was completed by the end of June, 1963. Work on the remaining portion is in progress. The project is expected to be completed early in the Third Plan period.

(ii) Roads in Azad Kashmir :

27. Against a provision of Rs. 10·27 million for the construction of 77 mile road, Rs. 11·84 million comprising Rs. 8·04 million for Plan schemes and the balance for non-Plan schemes were spent during the four years and an allocation of Rs. 2·5 million has been made for the year 1964-65 The non-Plan schemes include a few small ones *viz.* promotion of tourism and preparation of feasibility studies for surveying bridge projects. Also the expenditure includes the creation of a development and investigation division and for the clearance of arrears of First Plan projects. All the works are likely to be completed by the end of the Plan period.

(iii) Roads in Gilgit and Baltistan Areas :

28. Against a provision of Rs. 3 million for the construction of 200 miles of jeepable roads and road trucks in the area, Rs. 3·86 million was spent during the first four years and an allocation of Rs. 1·25 million has been made for the year 1964-65, making a total of Rs. 5·1 million for the Plan period. The excess is due to the inclusion of some non-Plan schemes *i.e.*, construction of a black-topped road in Gilgit town, and bridges at Basho and Harban and few small schemes for the promotion of tourism. All the works envisaged are likely to be completed by the end of the Plan period.

SHIPPING

Mercantile Marine Academy :

29. The scheme for the establishment of the Mercantile Marine Academy estimated to cost Rs. 3·5 million, was taken in hand in November, 1951. By the end of the First Five-Year Plan period an expenditure of Rs. 1·29 million was incurred. A provision of Rs. 2·0 million was made for the completion of the project in the Second Plan. The cost of the scheme was subsequently revised to Rs. 5·3 million and its further revision is under way. During the first four years of the Second Plan, an expenditure of Rs. 4·23 million has been incurred and an allocation of Rs. 0·53 million has been made for the year 1964-65.

30. The Cadet Hostel, Commandant's bungalow VIP Guest House, the Workshop and residential quarters are expected to be completed during the Second Plan period. The Academy started functioning in September, 1962.

Chalna Anchorage :

31. The Second Plan provides an allocation of Rs. 29·0 million for the development of Chalna Anchorage. During the first four years an expenditure of Rs. 9·52 million is likely to be incurred and a provision of Rs. 11·28 million has been made for the year 1964-65, making a total of Rs. 21·8 million during the Plan period.

32. In physical terms one self-propelled water barge and workshop equipment and ground tackle for five mooring buoys were acquired. Survey of Pussur River was in progress and some land was acquired. Construction work on the office buildings and residential quarters for officers and staff was in progress.

33. During the year 1964-65, work on the survey of Pussur River and construction of office buildings and residential quarters will be continued and some works will be completed. In addition, a jetty will be constructed and sheds and electrification provided at the Mangla area. Some craft and equipment including jetty equipment, pilot vessel, one despatch launch, one driving boat, one survey vessel, two mooring launches, one dumb barge, one un-attended light vessel, one small tug, five swinging moorings, 24 lighted channel marking buoys, two motor trucks, several mobile cranes and three fort-lift trucks will be acquired.

Civil Aviation :

34. The Development Programme of the Civil Aviation Department could not keep pace with the Second Plan physical targets mainly due to the delay in aid negotiation and non-availability of foreign exchange for the airports and equipment programme. Principal achievements during 1963-64 include (i) the completion of the project for the expansion and improvement of ground aviation facilities at the existing airports, (ii) the establishment of a controlled airway between Karachi and Tehran and (iii) sustained operation of jet services between East and West Pakistan. Air services have been introduced for the first time between Peshawar and Kabul and between Dacca and Kathmandu. Helicopter services have been introduced in East Pakistan. Dacca-Shanghai/Canton and Karachi-Moscow-London services are also being inaugurated.

35. The Annual Development Programme of the Civil Aviation Department for 1964-65 envisages a continuation of the on-going projects, the construction of a new airport at Khulna and acquisition of appropriate construction equipments. An allocation of Rs. 61·12 million has been proposed for this purpose. To augment P.I.A. fleet the acquisition of three Trident aircrafts and another Boeing 720-B is under consideration. An expenditure of Rs. 3·87 million, from P.I.A's own resources, is likely to be incurred.

Post Offices :

36. The Pakistan Post Office Department has been registering constant progress in the expansion of postal facilities both in urban and rural areas. Some 880 Post Offices had been opened by 30 June, 1963 and the number will have gone upto about 1,100 by the end of June, 1964, as against the Plan target of 1,300 new Post Offices.

37. During 1964-65 Postal expansion will be continued by opening some 300 additional post offices by constructing Postal buildings and residential quarters and by acquisition of equipments for better sorting arrangements in Karachi and Dacca. An allocation of Rs. 9·59 million has been provided for posta services for the year 1964-65.

Telegraphs and Telephones :

38. The 1963-64 Development programme of the T&T Department has, by and large, moved forward as planned and the physical targets are expected to be achieved almost fully. About 9,000 additional telephones will have been provided in 1963-64 bringing the total number of additional telephones installed in 1960-64 to 35,100 against the Plan target of 45,700. Subscriber Trunk Dialling (STD) has been introduced between Dacca and Chittagong. The installation of the microwave link between Karachi-Tehran-Ankara is nearing completion. The installation of carrier-on-cable systems between Lahore-Lyallpur-Sargodha and Multan is expected to be completed during 1963-64.

39. The programme for 1964-65 will be a continuation of the on-going projects such as those for (i) carrier-on-cable system between Hyderabad and Multan; (ii) Extension and expansion of Radio Relay System in East Pakistan; (iii) Establishment of microwave training wing at Karachi ; (iv) Strengthening of tele-communication facilities in cyclone affected areas of East Pakistan and (v) Improvement and expansion of HF radio telegraph and telephone communications between East and West Pakistan. The new projects include the establishment of radio telephone and telegraph link between Dacca and Kathmandu (ii) Establishment of a cable manufacturing factory and (iii) Expansion of telegraph facilities within both East and West Pakistan. Some 15,000 additional telephones are likely to be installed. An allocation of Rs. 123·7 million has been provided for the year 1964-65.

Broadcasting :

40. The Second Plan development programme of Broadcasting is making good progress. During 1963-64 a 100 KW medium-wave transmitter was installed at Dacca and a similar one is nearing completion at Lahore. 1964-65 willl be the year of consolidation and continuation of the on going projects. The installation of High Power transmitters (two 100 KW and one 10 KW short-wave) at Islamabad and of a 100 KW short-wave transmitter at Dacca are likely to be completed. An allocation of Rs. 10·9 million has been provided for the purpose during 1964-65.

Tourism :

41. The Second Five-Year Plan provides an amount of Rs. 9·0 million for the expansion of the tourist organization at Headquarters, for the establishment of tourist offices at important places in Pakistan as well as in foreign countries, for carrying out publicity and for the implementation of development schemes such as purchase of boats, buses and construction of rest houses etc. During the four years, a sum of Rs. 6·8 million will be spent and a provision of Rs. 4·31 million has been made for the year 1964-65, making a total of Rs. 10·41 million during the Plan-period. The excess is due to inclusion of a proposal to acquire luxury buses for conducted tours not originally included in the Plan.

42. In physical terms, five rest houses, six hunting lodges, two motor launches and nine jeeps and station wagons have been acquired. A substantial amount has been utilized for publicity, both at home and abroad, and opening of regional and sub-regional offices.

43. During 1964-65 it is proposed to purchase eleven luxury coaches, mini-buses and other types of cars for Karachi, Lahore, Rawalpindi, Peshawar, Dacca and Chittagong for conducted tours. Additional funds have been provided for expansion and opening of offices in New York, San Francisco, London, Frankfurt and New Delhi.

(VI). HOUSING AND SETTLEMENTS

EAST PAKISTAN :

The proposed allocation for Housing and Settlements in East Pakistan for the year 1960—64 is Rs. 188·84 million.

2. The physical achievements during the first four years of the Plan and the targets proposed to be achieved in East Pakistan during 1964-65 in relation to some of the main Plan targets are given in table I below :

TABLE I

Item	2nd Plan Targets	Achievements 1960-64	Proposed Targets for 1964-65	Possible Five Years Achievement 1960—65	Percentage
1. Master Plans (for urban areas).	8	2	2	4	50%
2. Housing and Building Research Centre.	1	20% work done	10% work may be done	30% work may be done	30%
3. Building Trade Schools..	3	2	2	3	Approx. 100%
4. Development of plots ..	100,000 units of residential plots.	42,500	10,000	52,500	52% app.
5. Water Supply for Rural areas.	100,000 units tube-wells in rural areas.	120,000	25,000	145,000 App.	145%

Basic Development :

3. Some progress has been achieved in this sub-sector with a certain improvement of administrative organization, preparation of town plans, initiation of building research at Dacca and establishment of the Department of Architecture at Dacca. During 1964-65 the work on these projects will continue and 4 town plans will be completed.

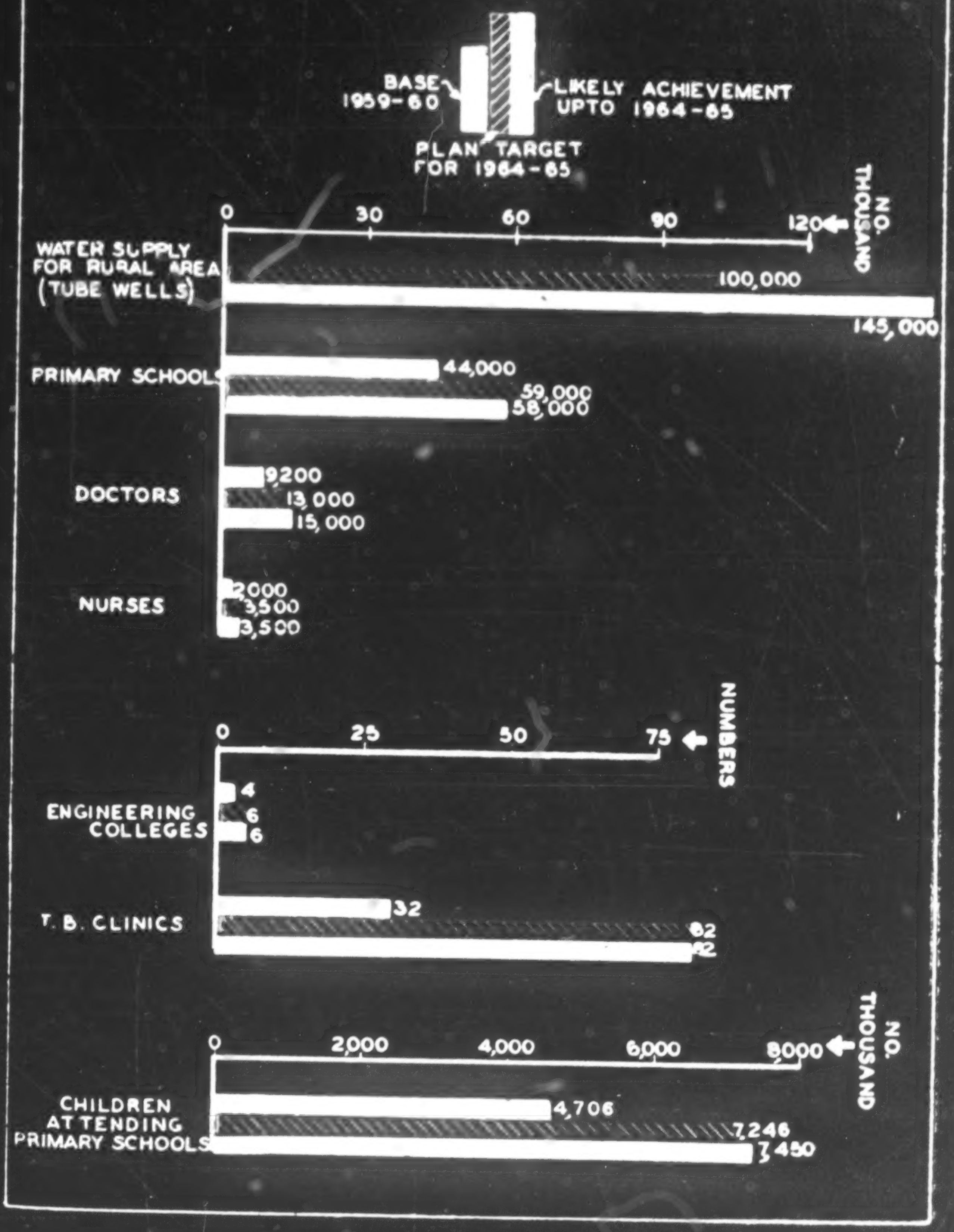
General Housing :

4. 42,500 plots have been developed up to 1963-64 and about 10,000 additional plots will be developed during 1964-65.

Water Supply and Sewerage :

5. In case of Water Supply for rural areas, so far 1,20,000 tube-wells have been sunk and about 25,000 new tube-wells will be drilled during 1964-65. The work on water supply and sewerage schemes of Dacca and Chittagong which was taken up during 1962-63 was rather slow. Necessary administrative arrangements have been completed and it is expected that the progress will be accelerated. This project will, however, be carried over to the Third Plan.

FORECAST FOR PHYSICAL TARGETS OF SECOND PLAN (SOCIAL SECTORS)



Government Office Buildings and Government Servants Housing :

6. A modest provision was made in the Plan to meet the essential needs of this sector. The work on this sub-sector has progressed satisfactorily. About 1,006 units of houses and flats have been completed upto 1963-64. Work on 39 minor office buildings was also completed during the period under review. It is hoped that most of the on-going schemes would be completed by the end of the Plan period.

WEST PAKISTAN :

7. The proposed allocation for Housing and Settlements in West Pakistan for the year 1960—64 is Rs. 196·04 million.

8. The achievements in physical terms in respect of some important projects are given in Table II below :—

TABLE II

Item	2nd Plan	Achievements 1960—64	Proposed Targets for 1964-65	Possible Five Years Achievement 1960—65	Percentage
1. Preparation of Master Plans.	12	6 Master Plans under preparation.	4 Master Plans will be completed.	4 Master Plans	33·3%
2. Housing and Building Research Centre.	1	25% work completed.	25% work may be completed.	50% work may be completed.	Approx. 50%
3. Development of residential plots.	200,000 plots in West Pak.	52,500	10,000	62,500	31%
4. Water Supply for Rural Areas.	188 selected rural areas including 86 rural health centres.	104 schemes were under progress.	104 schemes expected to be completed and 103 new schemes to be taken in hand.	104 schemes will be completed.	55·5%
5. Comprehensive Water Supply and Sewerage arrangements for metropolitan centres.	Karachi region Phase I.	Nearing completion.	Remaining work will be completed.	Phase (I) work will be completed.	100% (Phase I).

Basic Development :

9. Some progress has been achieved in this sub-sector with certain improvements in administrative organizations, preparation of 4 master plans for Hyderabad, Lyallpur, Lahore and Peshawar, development of the Building Research Centre at Lahore and establishment of the Department of Architecture and Town Planning at the Engineering University at Lahore. During 1964-65 the Master Plans under preparation will be completed and some initial work started for new Master Plans. Further progress will be made on other schemes already in hand.

Refugee Housing :

10. During the first four years of the Plan 37,500 plots at Karachi and about 15,000 plots in the rest of West Pakistan have been developed. During 1963-64 five new Satellite Town schemes were taken in hand. During 1964-65, no new scheme will be taken up and the 6 Satellite town schemes out of 25 schemes which are in progress are expected to be completed. 10,000 new plots will be developed during 1964-65 in West Pakistan out of which 5,000 will be in Karachi.

Water Supply and Sewerage Schemes :

11. The progress with respect to urban water supply and sewerage schemes has been slow. Due to the recent establishment of the Public Health Engineering Department the work on these schemes will be accelerated during 1964-65. Out of the 32 urban water supply schemes which are in progress and 4 new schemes to be taken in hand during 1964-65, seventeen schemes are expected to be completed by the end of the Second Plan. As regards sewerage schemes, 14 are in progress and will be continued and two new schemes will be taken in hand during 1964-65. At the same time, some feasibility studies will be completed for projects in a few urban areas. One hundred and four Rural Water Supply Schemes were in progress during 1963-64 which are going to be completed by 1964-65. Another set of 103 new schemes will be taken in hand during 1964-65.

Government Offices buildings and Government Servants Housing :

12. A modest provision was made in the Plan to meet the essential needs of this sector. The progress upto 1963-64 has been quite satisfactory as 41 minor schemes were completed and about 52 are expected to be completed during 1964-65.

CENTRE :

13. The proposed allocation for Housing and Settlements under the Centre for the year 1964-65 is Rs. 169·197 million.

14. Work on the following schemes of the Islamabad Project progressed during the first four years of the Plan —

(*i*) Houses Phase I and II, (*ii*) Pakistan House, (*iii*) Secretariat Building, (*iv*) Highways and Roads, (*v*) Water supply, Sewerage and Drainage and (*vi*) Landscaping. The on-going schemes will continue and three new schemes will be taken in hand during 1964-65. As regards the Second Capital at Dacca work on the M.N.A.'s Hostel was completed upto 50 per cent during 1963-64. New projects at Dacca such as the National Assembly building and ancillary buildings will be taken in hand during 1964-65. The schemes of the Central Government Servants Housing at Dacca and Chittagong have progressed satisfactorily and will be completed during 1964-65.

VII. EDUCATION AND TRAINING

EAST PAKISTAN

1. The proposed allocation for Education and Training in East Pakistan for the year 1964-65 is Rs. 153·5 million.

2. An estimate of physical achievements during the first four years of the Plan and the targets proposed to be achieved in East Pakistan during 1964-65 in relation to some of the main Plan targets are given in Table I.

TABLE I

Sub-Sectors	Plan targets	Expected physical performance during 1960-64	Proposed Physical targets in 1964-65
1	2	3	4
Primary education :			
Development of primary schools	7,000	5,000	2,000
Additional enrolment	1,300,000	650,000	250,000
Secondary education :			
Development of junior high schools	500	391	109
Development of high schools	780	662	118
Pilot secondary schools	20	20	..
New technical high schools	3	3 Partial	3
Provincialization of girls' high schools ..	10	8	2
Development of higher Secondary schools (intermediate colleges)	53	49	4 —
Additional enrolment in Secondary schools (Classes VI to X).	200,000	100,000	35,000
Teachers training			
(*a*) Primary :			
New training institutes for primary school teachers.	20	16	4
Expansion of training institutes for primary school teachers.	27	20	7
New temporary training centres for primary school teachers.	55	45	10
Annual admission to training institutes for primary school teachers.	9,600	6,000	3,600
Annual output of primary school teachers	8,600	5,300	3,300

1	2	3	4
(b) Secondary :			
Development of training colleges for middle school teachers.	3	3	..
New training colleges for middle school teachers	2	2 partial	2
Improvement of training colleges for high school teachers.	4	4 ,,	4
New training colleges for high school teachers	1	1 ,,	1
New training centres for teachers of vocational subjects.	3	2	1
Annual admission to teachers' training colleges	1,200	900	300
Annual output of secondary school teachers.	1,125	845	280
Colleges :			
Development of degree colleges	26	21	5
Universities :			
New University.	1	—	—
Development of the Universities	2	2 partial	2
Scholarships :			
Internal scholarships (new)	14,700	14,700	As in the previous year.
Training of teachers abroad	144	80	64
Technical education :			
(*a*) Diploma level :			
New technical, polytechnic and monotechnic institutes.	11	11 partial	11
Development of technical, polytechnic and monotechnic institutes.	9	9 ,,	11
Annual intake into the diploma courses. ..	1,900	1,500	400
Annual output of diploma holding technicians	725	425	300
(*b*) Degree level :			
University of engineering and technology ..	1	1 partial	1
New engineering college	1	1 ,,	1
Annual intake into the degree courses ..	560	320	160
Annual output of degree holding engineers ..	230	230	As in the previous year.

3. The salient features of the programmes and the progress expected to be achieved in the various sub-sectors of Education and Training in East Pakistan are discussed in the following paragraphs.

Primary Education :

4. Out of 7,000 primary schools proposed to be developed during the Plan period, 5,000 primary schools were developed during the years, 1960-64 ; the proposed programmes for 1964-65 provides for the development of the remaining 2,000 primary schools. Against the Plan target of 1·3 million additional enrolment at the primary stage, it is expected that about 650,000 additional children would be accommodated by 1963-64 and 250,000 more in 1964-65 leaving a shortfall of 400,000. The shortfall has been mainly due to the inadequate provision of additional recurring expenditure.

Secondary Education :

5. The Plan provided for the development of 500 junior high schools, 780 secondary schools, 20 pilot secondary schools (for the introduction of industrial arts courses) 53 higher secondary schools (intermediate colleges) ; it is expected that all these projects will be completed according to the schedule by 1964-65. The schemes for the establishment of 3 technical high schools and adding technical sections to two Government High Schools at Chittagong and Khulna will be completed by 1964-65. The Plan scheme for the provincialization of 10 girls' high schools will be completed by 1964-65 and the implementation of a new scheme for the provincialization of 66 high schools (31 for boys and 35 for girls) will start in 1964-65. Work on the establishment of 15 new Government high schools (10 for boys and 5 for girls) which were included in the Plan in 1962-63, will continue in 1964-65. Two supplementary schemes for the development of 22 more intermediate colleges and 400 more secondary schools, which were included in the Plan in 1963-64, will be undertaken in 1964-65. Two schemes for the introduction of craft courses and agricultural courses in secondary schools, which were also included in the Plan in 1963-64, will be undertaken in 1964-65. Preliminary work on the new schemes for the development of facilities in science teaching in secondary schools, which were recently sponsored by the Provincial Government at an estimated cost of Rs. 8·4 crore, will start in 1964-65. Against the Plan target of the enrolment of 200,000 additional students in secondary schools (Classes VI to X), 100,000 additional children are expected to be accommodated by 1963-64 and 35,000 more in 1964-65 leaving a shortfall of 65,000.

Teacher Training :

6. (*a*) *Primary.*—The Plan provided for the establishment of 20 training institutes for primary school teachers, the expansion of 27 existing ones and the opening of 55 temporary training centres for the training of primary school teachers ; it is expected that the programme will be fully implemented by 1964-65. The Plan targets of annual admissions to training institutes for primary school teachers (9,600) and the annual output of primary school teachers (8,600) are expected to be achieved by the end of the Plan period.

(*b*) *Secondary.*—The programmes for the development of 7 training colleges for secondary school teachers and opening of 3 new ones are expected to be completed by 1964-65. The three training centres for the teachers of vocational subjects in industrial arts, agriculture and commerce, as envisaged in the Plan, will be completed by 1964-65. Construction work on the establishment of an Education Extension Centre and a College of Home Economics, which were undertaken at the end of the First Plan, will be completed by 1964-65. The new building for the

College of Physical Education will also be completed next year. Work on the two new schemes, namely, establishment of a junior training college at Mymensingh and the establishment of a teachers training college at Khulna, which were included in the Plan 1963-64, will continue during 1964-65. The Plan targets of annual admissions to teachers training colleges (1,200) and annual output of secondary school teachers (1,125) are expected to be achieved by the end of the Plan period.

Colleges and Universities :

7. The Plan programme for the development of 26 degree colleges (6 Government and 20 non-Government) in respect of building, equipment, library, and other essential facilities, will be completed by 1964-65. An additional scheme for the improvement of 3 non-Government degree colleges, which was included in the programme of 1963-64, will be completed in 1964-65. Work on the construction of academic and administrative buildings, staff quarters, students' hostels and purchase of furniture and equipment for the two universities at Dacca and Rajshahi, will be speeded up during 1964-65. While it is expected that the development programme of the University of Dacca will be implemented according to Plan schedule, the Plan programme of the Rajshahi University will be further extended as a result of the enhancement of financial allocation by about 60 per cent. It is contemplated to start work on the establishment of two more universities in East Pakistan in 1964-65.

Scholarships :

8. The Plan provided for the award of 14,700 internal scholarships to meritorious but needy students. All the awards were made by 1963-64 ; funds have been provided for the continuation of these scholarships during 1964-65. The Plan provided for the advanced training abroad of 144 university and college teachers and educational administrators ; 80 were sent abroad by 1963-64 and the remaining 64 are proposed to be sent during 1964-65.

Technical Training :

9. (*a*) *Diploma Courses.*—The Plan provided for the establishment of 11 new technical (ploytechnic and monotechnic) institutes and the development of 9 existing ones ; the programme will be fully implemented by 1964-65. Two new schemes, namely, Expansion of the Dacca Polytechnic Institute and Expansion of 3 Technical Institutes into Polytechnic Institutes, were included in the Plan in 1963-64 ; their construction work will continue in 1964-65. Preliminary work on the establishment of a new polytechnic institute at Narayanganj will be undertaken in 1964-65. The Plan targets of the annual intake into the diploma courses (1,900) and the annual output of diploma holding technicians (725) will be achieved by the end of the Plan period.

(*b*) *Degree Courses.*—Work on the development of the Engineering College at Dacca into a University of Engineering and Technology lagged behind schedule due to delay in the acquisition of land ; this adversely effected the additional enrolment. Some progress was, however, recorded in 1963-64 and it is expected that in 1964-65 the backlog will be removed to some extent. Work on the construction of buildings for the new Engineering College at Rajshahi started in 1962-63 the scheme was revised in 1963 with an additional allocation in the Second Plan ; it is expected that 50% of the construction work of the college buildings will be completed by 1964-65 and the first batch of 120 students will be admitted in the 1964-65 academic session. Two new schemes for the establishment of engineering colleges at Chittagong and Khulna were included in the Plan in 1963-64 ; construction work on the Engineering College at Chittagong, and, acquisition and development of land and other preliminary work relating to the Engineering College at Khulna will be undertaken during 1964-65. Annual intake into the degree courses in engineering was 320 in 1963-64 and will increase to 480 in 1964-65 against the Plan target of 560 leaving a shortfall of 80. The annual output of degree holding engineers will be 230 in 1964-65 as laid down in the Plan.

(*c*) *Craftsmen Courses.*—A new project for the establishment of 35 vocational schools for the training of craftsmen at sub-divisional headquarters in East Pakistan was included in the Plan in 1963-64 ; construction work on these schools will continue in 1964-65. The scheme for the introduction of trade courses in 5 technical institutes, which was also included in the Plan in 1963-64, will be partially implemented in 1964-65.

(*d*) *Commerce Courses.*—The programme for the establishment of 13 commercial sections attached to the 13 technical institutes and the establishment of a full-fledged commercial institute at Dacca which was undertaken during 1963-64 will continue during 1964-65.

(*e*) *Technical Teacher Training.*—The establishment of a Technical Education College for the training of teachers of the polytechnic institutes and the engineering colleges, which started taking shape in 1963-64, will be nearly completed in 1964-65.

WEST PAKISTAN

10. The proposed development programme makes a provisionof Rs. 133·22 million for meeting the development cost of educational programmes during 1964-65 (excluding agricultural university and agricultural colleges).

11. Achievements in physical terms in respect of important projects during the period 1960-64 and the proposed physical targets in 1964-65 are indicated in Table II below.

TABLE II

Sub-Sectors	Plan Target	Expected performance during 1960—64	Proposed physical target in 1964-65
1	2	3	4
Primary Education :			
New primary schools	15,000	10,500	106
Improvement of existing primary schools ..	1,600	1,600	..
Additional enrolment	1,240,000	750,000	..
Secondary Education :			
Improvement of middle and high schools ..	600	440	160
Up-grading primary and middle schools ..	1,160	875	285
New high schools	175	114	56
Introduction of diversified courses in high schools	120	107	13
Introduction of technical and industrial arts courses in middle schools	600	495	105
Additional enrolment	230,000	120,000	30,000

1	2	3	4
Teacher Education :			
Improvement of training institutions for primary school teachers	36	27	..
Improvement of existing training colleges ..	4	4	..
New normal schools for training primary school teachers	15	13	2
Opening new training colleges	3	3	..
Annual output of trained primary school teachers	7,000	9,200	300
Annual output of trained secondary school teachers	2,000	2,000	200
Technical Education :			
Development of engineering institutions (including Engineering University)	4	3	1
Annual admission to engineering institutions ..	850	850	..
Annual production of engineers	470	400	70
Development of polytechnic and technical institutes	9	9	..
Opening new polytechnic and technical institutes	7	7	..
Annual admissions to polytechnic and technical institutes	2,000	1,800	400
Annual production of diploma holding technicians	1,000	900	375
Colleges :			
New intermediate colleges	35	38	17
New degree colleges	4	3	1
Scholarships :			
Internal scholarships	28,000	15,750	4,250 (additional).
Training of teachers abroad	176	45	30

12. The following paragraphs briefly describe the physical achievements in some of the important sub-sectors of education and those aspects of development which are not easily reflected in statistical terms.

Primary Education :

13. At the primary level the Plan proposed to accommodate 1·24 million additional children by opening 15,000 new primary schools and improving 1,600 of the existing ones. While all the 1,600 schools have been improved, it is feared that the achievement of targets both in respect of opening new schools and additional enrolment will not be more than 70 per cent. This anticipated shortfall in the realization of Plan targets is mainly due to the non-availability of financial resources to meet the capital and recurrent costs of new primary schools. While progress in the first three years of the Plan went according to schedule, only nominal progress has been

made in the fourth year. It is understood that the local communities, which were expected to provide land and buildings for schools and to contribute half the expenditure on teachers' salaries, did not have adequate financial resources to make their full contribution. The Provincial Government too did not find it possible to meet the total cost of accommodating 0·3 million children as proposed for 1963-64. However, for 1964-65 the Provincial Government have provided funds to open 106 primary schools in backward areas and to award grants-in-aid to local communities to open new primary schools

Secondary Education :

14. The programme at the secondary level provided for improving the buildings of 600 middle and high schools, construction of 70 science laboratories and 70 Art rooms in high schools, opening 175 new high schools, up-grading 1,160 primary and middle schools, and introducing diversified courses in about 120 high schools (including 20 pilot schools), and industrial arts courses in 600 middle schools. It is anticipated that during the Plan period the enrolment at the secondary level will rise by 230,000. During 1964-65 work on all these projects will be carried on at an accelerated pace so as to complete them by the end of that year. An important feature of the programme proposed for 1964-65 is that it provides funds for the introduction of Science as a compulsory subject in secondary schools.

15. While most of the targets in the sector of secondary education are expected to be fully achieved that of the additional enrolment is likely to fall short by about one-third. It seems that this shortfall is mainly due to delay in the establishment of full-fledged secondary schools and in the opening of new high schools some of which will make their first admissions in the early years of the next Plan.

Teacher Education :

16. The teacher education programme provided for the improvement of existing normal schools and training colleges (including College of Physical Education), completion of the project for the establishment of the Education Extension Centre, Lahore, improvement of the Departments of Education at the Universities of Sind and Peshawar, opening of 15 new normal schools for the training of primary school teachers, opening of a college for the training of teachers of technical and commercial subjects, establishment of a college for the training of Evaluators of Primary Education and establishment of a new college for the training of graduate teachers. Satisfactory progress has been made in respect of all these projects and most of them will be either completed or at an advanced stage of implementation by the end of 1963-64. It is expected that during 1964-65 all the normal schools and training colleges will be functioning as full-fledged institutions. In addition, 3 regional education extension centres for in-service training of secondary school teachers and 4 centres for the in-service training of primary and middle school teachers will start functioning in 1964-65. It is estimated that the annual output of trained primary and secondary school teachers will rise to 9,500 and 2,200 against the Plan target of 7,000 and 2,000 respectively.

Technical Education :

17. In the field of technical education the proposed programme of engineering education included the development of the Government College of Engineering and Technology, Lahore, into the West Pakistan University of Engineering and Technology, improvement and expansion of the College of Engineering at Peshawar, provision of a new campus for the NED Engineering College, Karachi and establishment of a new engineering college at Hyderabad. At the polytechnic level the Plan provided for the completion of the project for establishment of a polytechnic

at Rawalpindi, completion of the second phase of the programme of Karachi Polytechnic including the establishment of a wing of textile technology, development of the Government technical institutes located at Peshawar, Lahore, Sialkot, Bahawalpur, Khairpur, and Hyderabad into polytechnics, development of the Engineering School at Rasul and the National College of Arts at Lahore, and establishment of 7 new polytechnics at Multan, Sargodha, Abbottabad, Leiah, D. I. Khan, Quetta and Larkana. In general, good progress has been registered in respect of all the technical education programmes. The programmes of the Engineering University, Lahore and Engineering College, Peshawar went according to schedule, while the programme of the Engineering College at Hyderabad went ahead of Plan and made its first admissions of 150 students in 1963-64 instead of 1964-65 as visualized in the scheme. However, the programme of the construction of a new building for the NED Engineering College, Karachi has so far moved rather slowly. The programme of the development of polytechnics and technical institutes will be completed as scheduled. Progress in respect of the establishment of 7 new polytechnics will however not go beyond 30% by 1965 as this programme was incorporated in the Plan at a late stage and work on these projects has only been taken in hand in the fourth year of the Plan. It is expected that the Plan targets of 850 and 470 of admissions and output of engineers respectively will be fully realized. Achievements relating to the physical targets of admissions and output of diploma holding technicians will be about 2,200 and 1,275 against the Plan targets of 2,000 and 1,000 respectively.

Higher Education :

18. The programme for the development of college education, in addition to the opening of 55 new intermediate and 4 new degree colleges, includes substantial improvement of existing degree and intermediate colleges. Performance in the first four years of the Plan in respect of the projects for opening new intermediate and degree colleges together with the proposed physical targets in 1964-65, is expected to result in full achievement of the Plan targets. Many existing intermediate colleges have been improved in respect of buildings and equipment. The programme of improvement which included a large number of degree colleges provided for the construction of additional accommodation, reading rooms for teachers, libraries and laboratories and modern scientific and other equipments, library books, etc. During the Plan period a good number of colleges will have introduced new courses particularly in scientific fields.

19. The programme for the development of universities provided in the Plan mainy related to the construction of campuses of all the four universities. The campuses of the universities of the Punjab and Karachi were built ahead of schedule and those of the other two universities will be built by the end of the Plan period. However, the proposed project for the establishment of a new university could not be taken in hand.

Scholarships :

20. The programme of internal scholarships is progressing satisfactorily. About 25,750 scholars are expected to be covered under this programme in 1963-64 and the financial provision made for 1964-65 will be sufficient to provide for 28.000 scholars.

21. The programme of the training of teachers abroad has made rather slow progress. Not more than 40 per cent of the programme is expected to be carried out by the end of 1964-65.

Social and Cultural Activities :

22. The programme for the establishment of national libraries and museums as visualized in the Plan was not taken up at all. However, work on the construction of a museum and a library at Hyderabad (started under S.U.S.) will be completed and provision will be made for the improvement of the Punjab Public Library and the Central Museum at Lahore.

CENTRE

23. The proposed allocation for Education and Training under the Centre for the year 1964-65 is Rs. 16·6 million (excluding the programmes under the Pakistan Council of Scientific and Industrial Research shown under the Industries Sector).

24. An estimate of physical achievements during 1960-64 and a tentative forecast of physical targets proposed to be achieved by 1964-65 are given in the succeeding paragraphs.

A. Ministry of Education :

25. (i) *Residential Schools.*—As envisaged in the Plan, special grants were provided to residential schools at Abbottabad, Fouzdarhat, Jessore and Khulna during 1960-64 ; the proposed programme for 1964-65 provides funds for the continuation of grants to residential schools in both the Provinces.

(ii) *Scholarships.*—The programmes undertaken during 1960—64, were the award of scholarships to students from other countries studying in Pakistan, Presidential Awards to students of the University of Peshawar and foreign training under the Merit Scholarship Scheme, the Commonwealth Educational scheme and the Central Overseas Training Scheme. These scholarships will continue in 1964-65.

(iii) *Sports.*—The programme for the establishment of permanent training and coaching centres at Dacca, Lahore and Karachi for raising the standard of sport and games made satisfactory progress during 1960—64 and will continue in 1964-65.

(iv) *Culture and Arts.*—The first four years of the Plan marked considerable progress towards the promotion of culture and arts within the country and establishment of cultural relations and signing of cultural pacts with Iran, Japan, Turkey UAR and Indonesia : such activities will continue in 1964-65.

(v) *Languages.*—The Plan proposed for the establishment of two Boards for the development of Urdu and Bengali languages and for the removal of deficiencies in scientific and technical literature through translations and original publications. Though some progress was registered towards these end during 1960-64, a great leeway is yet to be made up. It is expected that the programme proposed for the year 1964-65 will put the two Boards in proper working order.

(iv) *Books and Libraries.*—As envisaged in the Plan, the National Book Trust was established for large scale publication of books for students and the general public : funds have been provided for the promotion of the activities of the National Book Trust in 1964-65. The first phase of the construction of buildings for the Liaquat National Library near Jail-Drigh Road, which was undertaken during 1963-64, will continue in 1964-65.

(vii) *Archaeology and Museums.*—In view of the cultural importance of archaeological finds and the educational value of museums, the Plan envisaged a programme for the augmentation of activities in these fields. During 1960-64, some excavations revealing relics of the ancient culture of Pakistan were made and work relating to the conservation, development and restoration of museums and constructions of bungalows and rest houses for staff and visitors was making satisfactory progress. Funds have been provided for the continuation of these activities in 1964-65.

(viii) *Special Projects.*—The proposed programme for 1964-65 provides funds for the continuation of the activities of the Central Bureau of Education, Bureau of Testing and Guidance, and the Institute of Modern Languages. During 1961-64 summer seminars for teachers of colleges and universities were organised to familiarize them with the latest techniques of teaching and development in their fields of specialization ; funds have been provided to hold more seminars in 1964-65. As visualized in the Plan, provision was made in 1963-64 to select outstanding Pakistani scholars studying or working abroad and to post them as National Research Scholars in different Pakistani Universities ; the programme for 1964-65 provides funds to continue this project.

(ix) *Islamabad Projects.*—The Plan provided for the establishment of educational and cultural institutions at Islamabad keeping in view its future requirements. Construction of primary and secondary schools at Islamabad was undertaken during 1963-64 ; this work will continue under the West Pakistan Government during 1964-65. The programme for 1964-65 also provides funds for the establishment of a National Museum, a National Library and an Arts Council, and for the construction of buildings for the National Archives of Pakistan at Islamabad. Funds have also been provided for the acquisition and development of land and preparation of designs for the establishment of a University at Islamabad for post-graduate students.

B. **President's Secretariat** (Establishment Division) :

26. The administration of funds instituted for the award of scholarships to the children of non-Gazetted Central Government employees, was assigned to the Establishment Division in 1962-63 on transfer from the Ministry of Education. Provision has been made in the programme for 1964-65 for the continuation of these scholarships.

C. **Ministry of Home and Kashmir Affairs** (Kashmir Affairs Division) :

27. Educational development programmes during 1960-64 in Azad Kashmir and Gilgit and Baltistan Agency formed comparatively small proportion of the total development programmes of the area. The proposed programme for 1964-65 provides larger funds for education to retrieve the lost ground.

D. **President's Secretariat** (Economic Affairs Division) :

28. In 1963-64 funds were provided for the first time for strengthening the research, coordinative, training and advisory roles of the Central Statistical Office under the Economic Affairs Division. Adequate funds are being proposed for the augmentation of the activities of the Central Statistical Office in 1964-65.

VIII. HEALTH

The Second Plan provided a sum of Rs. 370 million for the Health Sector in the Public Sector for the whole country. The major targets envisaged in the Plan and their likely accomplishments are given below :

	1959-60	Target 1964-65	Likely Achievement 1964-65
		Numbers	
Doctors	9,200	13,000	15,000
Nurses	2,000	3,500	3,500
Health Visitors	500	2,000	1,000
Hospital Beds	28,000	36,000	33,000
T. B. Clinics	32	82	82
Rural Health Centres	..	300	160

2. The Development Programme for 1964-65 has provided Rs. 170 million for this sector.

EAST PAKISTAN

3. During 1964-65 the Malaria Eradication programme will be extended to Pabna and Mymensingh districts; at the same time work will be continued in Dinajpur, Rangpur, Bogra and Rajshahi districts. Total population covered by the Malaria Eradication Programme will be about 17·8 million.

4. Construction of T.B. Hospitals at Rajshahi and Chittagong will be completed by next year. Work for the extension of T.B. Hospital, Dacca will be continued. Mass vaccination under B.C.G. Programme will be continued. Provision has also been made for T.B. Clinics.

5. Work for the establishment of medical colleges at Chittagong, Rajshahi Sylhet, Mymensingh and Dacca will be continued. Preliminary work for setting up a new medical college at Barisal will also be undertaken. The Dental College at Dacca will be completed. Nurses Training Centres at Chittagong and Rajshahi will also be set up.

6. Additional beds in the district and sub-divisional hospitals will be provided. Provision has also been made for the supply of modern equipment to all hospitals. The installation of Deep X-Ray in medical college hospital will be continued. Three physiotherapy centres in the Province will be set up. Funds have been made available for mobile dispensaries in order to provide medical facilities to the population living in the remote parts of the Province. Extension of the Mental Hospital, Pabna will be continued. Mental Clinics in teaching hospitals will be working. The task of setting up Leprosy Rehabilitation Centres at Sylhet and Rangpur will continue. Construction of Skin and V. D. Clinics at Rajshahi and Chittagong will be in progress.

7. Adequate provision has been made in the next year's Development Programme for family planning.

8. The establishment of three centres for the training of health technicians at Dacca, Chittagong and Rajshahi will be continued. Provisions have been made in the next year's programme for the improvement and expansion of various research laboratories in the Province. Funds have also been provided for the improvement of medical stores depots at Dacca, Chittagong and Rajshahi.

9. Adequate provision has been made for setting up Rural Health Centres in the Province.

10. A Comprehensive programme for the training of medical and para-medical personnel has been included for the next year.

11. A Brace Shop will be set up at Dacca during the next year.

WEST PAKISTAN

12. During 1964-65 operations under the Malaria Eradication Programme will be extended to Multan, Muzaffar garh, Bahawalpur, Rahim Yar Khan, Campbellpur, Rawalpindi, Jhelum, Mianwali, Khairpur, Nawabshah and Tharparker districts. Operations will also be continued in Sheikhupura, Sialkot, Gujranwala, Lahore, Lyallpur, Jhang, Montgomery, Sargodha, Bahwalnagar, Gujrat, and Hyderabad districts. A total population of 28·4 million will be brought under this programme by 1964-65.

13. B.C.G. Vaccination campaign including establishment of 10 T.B. Clinics will be continued. Equipment will be purchased for various T.B. Clinics. The Fatima Jinnah T.B. Sanatorium at Quetta will be improved. Work for the extension of T.B. Sanatoria at Ojha, Karachi, and Kotri will be completed. Provision has been made for setting up of a T.B. Clinic at Karachi.

14. Medical Colleges located at Multan, Hyderabad, Lahore and Karachi will be further improved and extended. Work for the establishment of Lady Health Visitors School at Quetta will remain in progress. Work for the establishment of Health Technicians Training Schools at Quetta and Bahawalpur will be continued. An elaborate programme for the training of medical and para-medical staff has been proposed for the next year. A number of stipends and scholarships have been offered to attract suitable persons to nursing and other similar professions.

15. A comprehensive programme for the improvement and expansion of various hospitals in the province has been proposed. Bed strength of the various hospitals will be increased and modern facilities for treatment and diagnosis will also be provided. Work for the construction of new Tehsil Headquarters Hospitals at Shakargarh, Digri, Bagh, Kahuta and Isakhel will continue. Work for setting up new District Hospitals at Sialkot, Gujrat, Jhelum, Sanghar, Jhang and Loralai will also continue. Work on the mental Hospital, Mansehra will remain in progress. Additional facilities will be provided in the mental hospitals located at Lahore, and Hyderabad. Equipment will be purchased for establishment of 8 dental clinics in various hospitals of the Province.

16. Food Analysis Laboratories at Lahore and Sukkur will be improved. Work for the establishment of Drugs Laboratories will proceed ahead.

17. Substantial provision has been made for setting up Rural Health Centres in the Province. Provision has also been made for the supply of family planning materials to various hospitals and dispensaries. Funds have also been provided for the Family Planning Institute at Lahore.

Frontier Regions :

18. The anti-malaria operations will be continued. Work for setting up 13 hospitals at various places in the Frontier Regions will also continue. Provision has been made for the training of 55 tribal boys as compounders. Work on the establishment of two primary health centres with sub-centres in Dir State will be continued. Work for setting up a 100-bed T.B. Sanatorium at Razmak will remain in process.

CENTRE

19. Work on the National Health Laboratories at Islamabad will be completed during the year 1964-65 and the laboratories will start the production of some sera and vaccines. Further progress will be made on the establishment of a 750-bed hospital at Islamabad.

20. Funds have been provided under Family Planning and Malaria Eradication Programmes, for organisational purposes.

21. Work on the construction of the Mental Clinic at Karachi will continue. Grant-in-aid has been provided for the Manghopir Leper Hospital at Karachi. Work for the improvement of Jinnah Central Hospital at Karachi will be continued. Work on the Institute of Tropical Medicine at Dacca will commence. Work on the 200-bed hospital at the Second Capital Dacca will be continued. Work on the Health Centre for Central Government Servants at Islamabad will be started. Work will commence for (i) the Expansion of Cancer Research Institute at Karachi (ii) Isolation Hospital, Karachi (iii) Establishment of the Department and School of Paediatrics, Karachi and (iv) T.B. Control Pilot Project, Dacca. A survey to ascertain morbidity and mortality rates will be taken up. Nutrition Survey will be continued. Provision has been made for the College of Nursing at Karachi. Provision has also been made for the Post-Graduate Medical Centre at Karachi. Work for increasing the number of beds at the Central Government Hospital, Rawalpindi will be continued.

Azad Kashmir :

22. Work on the Civil Hospital Rawalkot, the T.B. Sanatorium at Hill ; the Health Centre Bhimber, and the C.M.H. Muzaffarabad will be continued. Work for setting up 6 anti-malaria and family planning centres in Azad Kashmir will also be continued. Provision has been made for reserve medical stores.

Northern Areas :

23. Construction of a 50-bed hospital at Skardu will be continued.

IX. SOCIAL WELFARE

A provision of Rs. 15·3 million has been made in the Social Welfare Sector for the execution of development schemes during 1964-65 out of which Rs. 10·0 million has been allocated to East Pakistan, Rs. 2·3 million to West Pakistan and Rs. 3·0 million to the Centre.

EAST PAKISTAN

2. During the Second Plan period, it was envisaged that 170 Units of Services would be established in the Province and 500 Social Welfare Agencies were required to be given Grants-in-Aid and professional consultations. During the period 1960—64, 80 physical units were established and 400 Welfare Agencies were provided grants-in-aid. It is estimated that 49 physical units will be set up and 100 Welfare Agencies will be given grants-in-aid during the year 1964-65. There will thus be a shortfall of 41 Physical Units. These Physical Units pertain to the Central Schemes transferred to the Provincial Governments in May, 1962 as a result of the transfer of the subject of Social Welfare from the Central Government to the Provincial Governments. There will be no shortfall in the Plan target of providing grants-in-aid to 500 private Voluntary Welfare Agencies.

3. Out of 14 Provincial Schemes, 3 Schemes were completed before 1963-64, 1 Scheme was completed during 1963-64, and 5 Schemes will be completed during 1964-65. Thus, 9 Schemes will have been implemented by the end of the Second Plan period and the remaining 5 Schemes will be carried over to the Third Plan for further development and completion. These are long-term on-going programmes.

4. By the end of the current year (1963-64), 42 Urban Community Development Projects, 3 Institutions for the Training and Rehabilitation of the physically handicapped, 12 Social Service Units for youth-welfare, one College of Social Welfare and Research Centre, 5 Units for released prisoners, 4 Units of Probation Services, 7 Medical Social Work Units, one Day-Care Centre for Children, 2 Courses for on-the-job training of Social Workers, one Babies Home and one Socio-Economic Centre for women will have been established. During the next financial year (1964-65) 10 more Urban Community Development Projects will be established. Grants-in-Aid and professional consultation to 100 more agencies will be given. One Institute for the physically handicapped, 8 Social Service Units for the After-Care of Released Prisoners, 2 Medical Social Work Units, one Institution for the training and rehabilitation of the socially handicapped, 6 Orphanages, 3 Vocational Units for Orphans, one Babies Home, one Socio-Economic Centre for Women, 2 Juvenile Courts, 3 Remand Homes, 3 Training Institutions for Juvenile Delinquents, 2 Institutes for the Deaf and Dumb and one School for the Blinds, are expected to be established.

5. Employment opportunities for nearly 60 professionally trained Social Workers and another 200 part-time and voluntary Social Workers will be created during the period 1964-65. All the trained personnel in the field of Social Welfare will be absorbed.

6. *Increase in services* during 1964-65 will be substantial and on a province-wide basis. In Social Welfare most of the returns are invisible, because the programme stresses the establishment of satisfying human relationship, and the enhancement of the total capacity of individuals, of the family and of the community, to enable them to assume social responsibility towards positive and healthy social action. These are the pre-requisites of national development.

WEST PAKISTAN

7. The total Plan envisaged organisation and establishment of 120 physical units and improvement of 500 voluntary social welfare agencies during the entire Second Plan period. In the 1960—64 period, 269 physical units were established and 400 social welfare agencies were provided financial and professional assistance for expansion and improvement of their services. These also included organization of one social research unit, 37 urban community development projects, 5 institutes for the welfare of the blind, 15 medical social work units, 3 multipurpose centres for children, 3 Remand Homes for Juvenile delinquents, one Camp for the youth, two Homes for under-privileged and destitute women, one Training Institute for child welfare workers. These programmes and services will be further improved during the financial year 1964-65. In addition, financial assistance and professional consultation is expected to be provided to another 100 voluntary social welfare agencies. By the end of the Plan period, 69 physical units would be established and the services of 500 voluntary agencies would be improved and developed. There will be a shortfall of 60 physical units pertains mostly to Central Schemes transferred to the Provincial Government after the transfer of the subject from the Centre in May, 1962. There will be no shortfall in the Plan target of 500 Voluntary Welfare Agencies to be given grants-in-aid.

8. The employment effect of the Social Welfare Programme in West Pakistan is not expected to be significant in 1964-65 on account of the non-inclusion of new Schemes. It is, however, expected that voluntary social welfare agencies in the Province will absorb all the trained professional workers.

9. Increase of Services is expected to be mostly at the voluntary level. In the governmental programme the existing social services will be further strengthened and improved.

CENTRE

10. After the transfer of the subject of Social Welfare to the Provincial Governments under the New Constitution, the Central Government retained only 3 Programmes in the field of Social Welfare, *viz.* (1) Financial Assistance or Grants-in-Aid and Professional Consultation of Social Welfare Voluntary Agencies, (2) Grants-in-Aid to Colleges for Social Work Education and (3) Grants-in-Aid to University Departments of Social Welfare. These 3 Schemes and Programmes had a total allocation of Rs. 9·334 million within which 530 Physical units had to be established. Nearly 500 of these units denote the Voluntary Agencies working in the field of Social Welfare. During the period 1960-64, a sum of Rs. 5·908 million would be spent, in the financial year 1964-65, another sum of Rs. 3 million will be utilized. As such there will be a shortfall of only Rs. 0·426 million, which has occurred on account of the revision of Schemes wherein the total funds had been curtailed. Out of the 513 physical units that were to be organized or helped or improved, 405 had been organized by the end of 1964. Another 104 physical units are expected to be organized in the financial year, 1964-65. There will thus be a shortfall of 4 physical units only during the entire Plan period. This shortfall pertains to the non-establishment of Social Work courses in 4 of the Colleges in East and West Pakistan.

11. Nine professionally trained social workers and nearly 100 voluntary and part-time social workers will be employed by the end of the Second Plan period. The increase in services will be conspicuous. Another 100 Social Welfare Agencies will be brought into the fold of Grants-in-Aid, thus raising their number to 500 by the end of the Second Plan period.

X. MANPOWER AND EMPLOYMENT

The development programme for 1964-65 has provided Rs. 13·96 million for this sector.

2. An estimate of physical achievements during the first four years of the Plan and the targets proposed to be achieved during 1964-65 are indicated below :—

Items	East Pakistan			West Pakistan		
	Plan targets	Expected physical performance during 1960—64	Proposed physical targets in 1964-65	Plan targets	Expected physical performance during 1960—64	Proposed physical targets in 1964-65
Technical Training Centres for skilled workers.	4	2	2	6	1	4 To be partially completed.
Management Development Centre.	1	1	..	1	..	1
Marine Diesel Training Centre.	1	Partially being completed	To be completed	..	..	..
Industrial Relations Institute.	1	,,	To be fully completed	1	1	..
Labour Welfare Centres ..	18	7 completed by 1963-64; 6 to be completed by June, 1964.	5	..	..	..
Welfare Division for Tea Workers Industry.	1	1 being completed	To be fully completed	..	..	..
Hostel for seamen ..	1	Completed	..	..	..	..
Production of documentary films for industrial workers.	12	7	5	..	..	..

EAST PAKISTAN

3. In East Pakistan, the programme provides for the continued functioning during 1964-65 of the on-going schemes relating to the Labour Welfare Division at Srimongal. During the first two years of the Second plan, seven labour welfare centres were established at Tejgaon, Narayangangj, Chandpur, Ashuganj, Chittagong, Sharishabari and Khulna. These centres are providing medical, educational and recreational facilities free of cost to workers. Six more centres will be completed by June, 1964 and the remaining 5 by June, 1965. Construction of the building for the Welfare Division for the Tea Industry, established at Srimongal (Sylhet) will be completed and the centre will start functioning by the end of the Plan.

period. Construction of the building for the Industrial Relations Institute has almost been completed. The Institute will organize refresher courses and seminars from time to time for trade union workers and labour officers. Two such courses have already been held. Good progress has been made in the production of documentary films for the education of workers. Of the 12 films, 7 have already been produced and the remaining 5 will be produced during 1964-65. The Conciliation Machinery and Factory Inspection Services, which have been partially strengthened will be further improved and strengthened during the year 1964-65 with a view to promoting industrial peace. Work on construction of buildings for the Regional Office of the Labour Directorate at Narayanganj, for Headquarters, and Divisional Offices at Dacca, initiated during 1963-64, will continue during the next year. Construction and development of the Marine Diesel Training Centre, which was provided for in the previous years of the Plan period under the Education and Training Sector, will be accelerated.

4. The schemes relating to the expansion and improvement of Apprenticeship Programmes and Employment Exchanges are proposed to be initiated during the year 1964-65.

5. Of the technical training centres transferred from the Central Government to East Pakistan, the SEATO-Pak Skilled Labour Training Centre, Dacca has since been completed and started functioning. Work on the Pak-German Skilled Labour Training Centre at Dacca and the Technical Training Centre at Rajshahi, which was started during 1963-64, will be accelerated during the year 1964-65 ; Preliminary work with regard to selection of site and acquiring of land has since been completed. The Vocational Training Centre, Chittagong and the Management Development Centre, Dacca, which were transferred from the Central Government to the Provincial Government in December, 1963 have almost been completed and started functioning. The remaining work of construction of student's hostel and other buildings for staff is expected to be completed during the year 1964-65.

WEST PAKISTAN

6. In West Pakistan, the programme provides for the development of technical training centres transferred to the Provincial Government from the Central Government. Of these the SEATO-PAK Skilled Labour Training Centre at Karachi, has already been completed during 1963-64. Preliminary work on schemes relating to the Technical Training Centres at Hyderabad, Moghalpura (Lahore) and construction of office building for the Labour Directorate at Lahore was started. Sites for the proposed centres have been selected and lands have been acquired. Work on these schemes will be accelerated during the year 1964-65. No progress on the schemes for the Technical Training Centre, Dina, and Social Security for Industrial Workers could be made during the year 1963-64. While negotiation for aid for the former could not be finalised, the latter is pending till the Social Insurance Ordinance, 1962 is amended consequent upon the transfer of the subject to the Provincial Governments from the Centre. These schemes are proposed to be implemented during 1964-65. The Industrial Relations Institute at Lahore has since been established. Some of the office equipment including furniture has been acquired. Other essential articles such as typewriters will be obtained during 1964-65. The existing Technical Training Centre at Peshawar is proposed to be modernised and expanded. The first step in this direction would be initiated during 1964-65.

CENTRE

7. A modern hostel for seamen was completed at Chittagong during 1963-64. It provides living accommodation for about 250 seamen. The rest of the central programmes has been transferred to the Provincial Government on the recommendations of the Standing Organisation Committee set up under the new Constitution

Appendix B

WORKS PROGRAMME

The Central Government has allocated Rs. 400 million for Works Programme during 1964-65. Out of this amount Rs. 250 million have been allocated to East Pakistan and Rs. 150 million to West Pakistan. The Provincial Governments will reallocate these funds to various tiers of Basic Democracies on the basis of ascertained requirements, past performance and priorities. Various councils will, with the help of these funds and their own resources, undertake the execution of numerous works of local importance.

2. These works require little foreign exchange and employ a large number of seasonally unemployed workers. The execution of such projects have an immediate productive effect, and the injection of additional buying power give an important stimulus to the rural economy. This programme aims at the encouragement of local initiative and responsibility in the planning and supervision of the works at district, thana/tehsil and union council levels.

3. The main sectors benefiting from this programme will be coastal embankments, low lift pumps, small irrigation schemes, low cost housing, feeder roads, school construction, rural water supply, drainage and reclamation.

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